REP

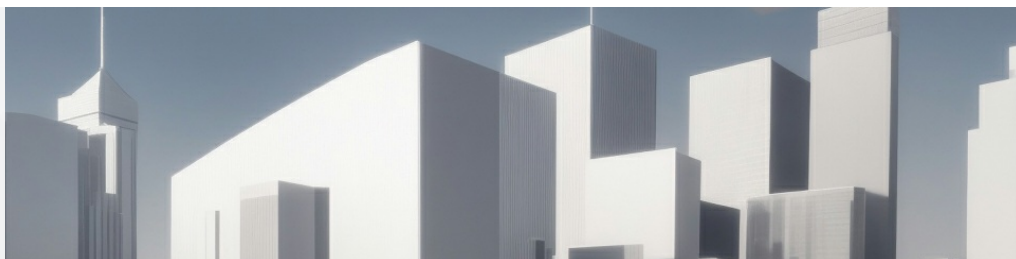Research Center on Public Entities   A company of **Fondazione Etica**

ADMINISTRATIVE CAPACITY INDEX

**Regions
data collection 2021**

Molise

Population
300,516

SYNTHETIC INDEX OF PUBLIC ADMINISTRATIVE CAPACITY
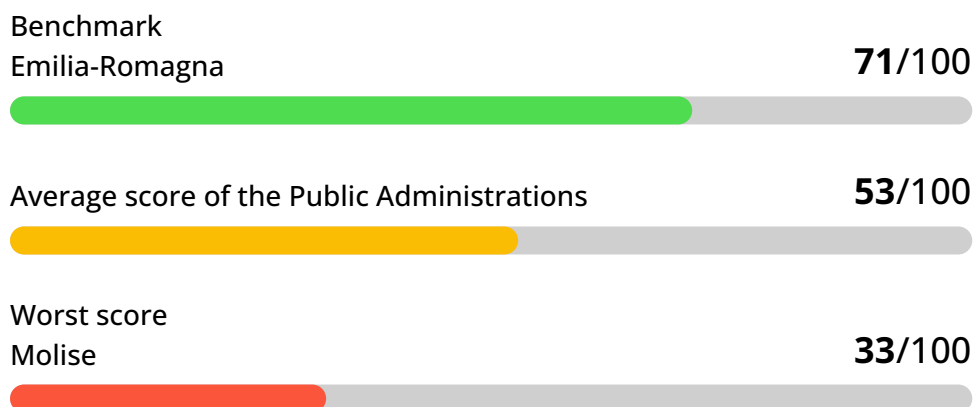
P - Poor

Rating | Chronological trend
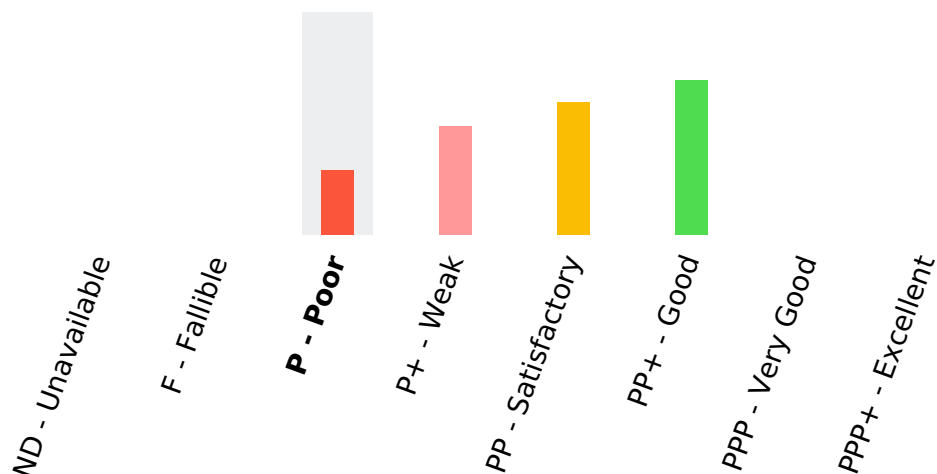--- | ---

33

out of 100

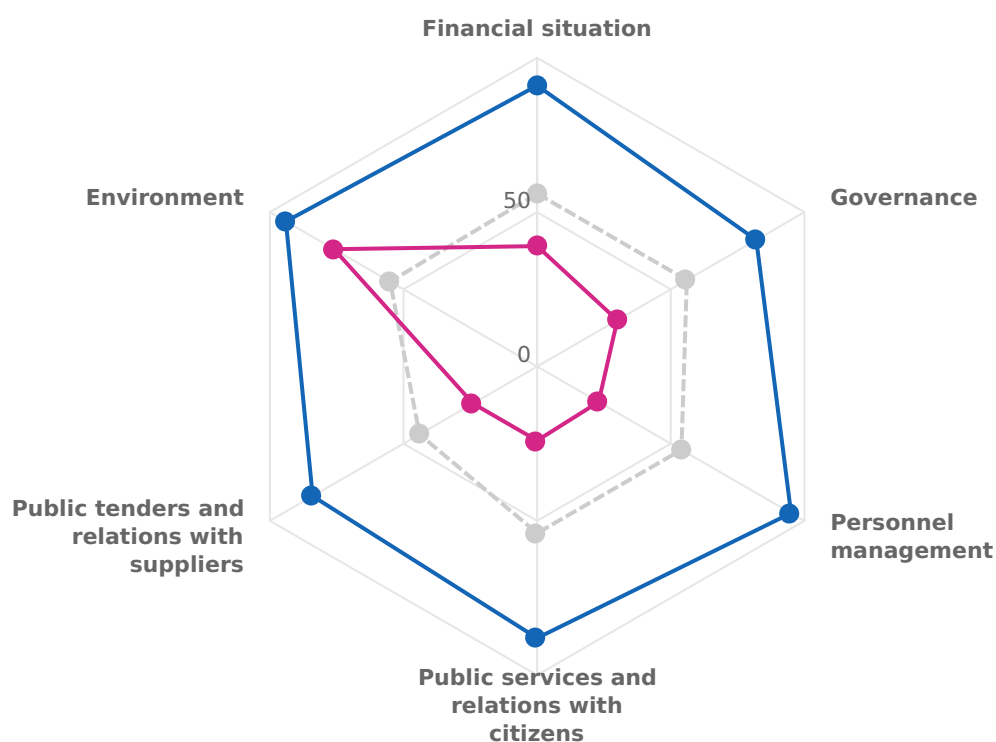↑

Benchmark score

Benchmark
Emilia-Romagna   **71**/100

Average score of the Public Administrations   **53**/100

Worst score
Molise   **33**/100

Distribution of Public Administrations with respect to the rating class

Rating classes:
- ND - Unavailable
- F - Fallible
- **P - Poor**
- P+ - Weak
- PP - Satisfactory
- PP+ - Good
- PPP - Very Good
- PPP+ - Excellent

Administrative capacity: summary of the 6 macro-indicators

- ● **Score of the Public Administration**
- ● **Benchmark Public Administration for each macro-area**
- ● **Average score of Public Administrations assessed**

Radar chart axes:
- Financial situation
- Governance
- Personnel management
- Public services and relations with citizens
- Public tenders and relations with suppliers
- Environment

Scale values: 0, 50

① Financial situation

P - Poor

Rating

39

out of 100

Chronological trend
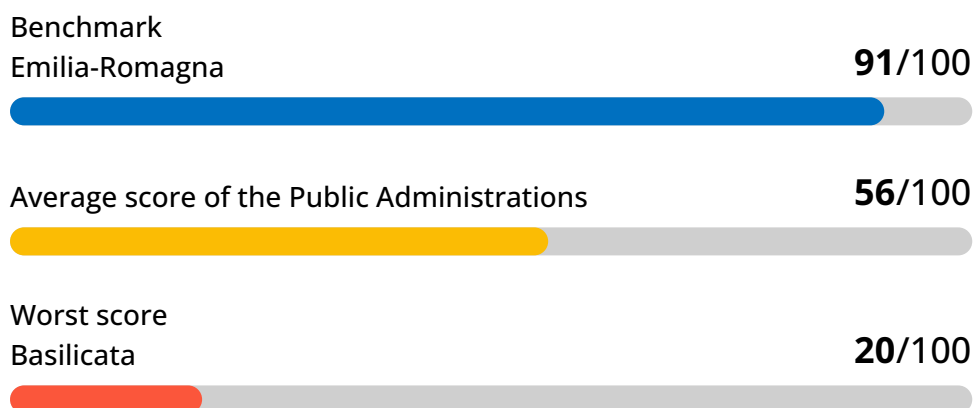
↑

Benchmark score

Benchmark
Emilia-Romagna

91/100

Average score of the Public Administrations

56/100

Worst score
Basilicata

20/100

Distribution of Public Administrations with respect to the rating class

ND - Unavailable   F - Fallible   **P - Poor**   P+ - Weak   PP - Satisfactory   PP+ - Good   PPP - Very Good   PPP+ - Excellent
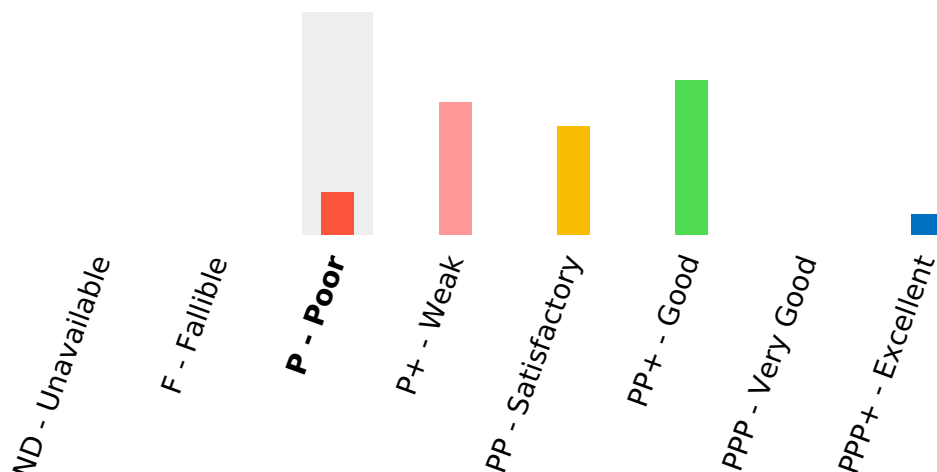
⚡ Strengths
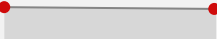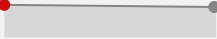
- Coverage of current expenditure and loan repayments through current revenues
- Capital account expenditure financed by loans and bonds

Weaknesses

- Financial autonomy
- Collection capacity
- Spending capacity
- Deficit/surplus on health expenditure per capita
- EU funds management - effected payments

INDICATORS OF THE MACRO-INDICATOR FINANCIAL SITUATION

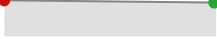| Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Financial autonomy	%	80.37	High score for high values	1		Basso
Financial pressure per capita	€ p.c.	2,488.3	High score for low values	4		Medium
Collection capacity	%	74.68	High score for high values	1		Basso
Spending capacity	%	77.55	High score for high values	1		Basso
Spending rigidity	%	5.79	High score for low values	5		Medium
Coverage of current expenditure and loan repayments through current revenues	%	96.83	High score for high values	8		Alto
New liabilities generated in the current period on the accumulated current liabilities	%	55.36	High score for low values	4		Medium

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Capital account expenditure financed by loans and bonds	%	0.14	High score for low values	8		▮▮▮ Alto
Debt per capita	€ p.c.	1,436.26	High score for low values	5		▮▮ Medium
Deficit/surplus on health expenditure per capita	€ p.c.	-97.17	High score for high values	1		▮ Basso
EU funds management - effected payments	%	34.0	High score for high values	1		▮ Basso

![REP - Research Center on Public Entities. A company of Fondazione Etica](logo)

(2) **Governance**

P - Poor

Rating

30

out of 100

Chronological trend

↑

Benchmark score

Benchmark
Friuli-Venezia Giulia
Piemonte

82/100

Average score of the Public Administrations **56**/100

Worst score
Molise
Sardegna

30/100

Distribution of Public Administrations with respect to the rating class

| ND - Unavailable | F - Fallible | **P - Poor** | P+ - Weak | PP - Satisfactory | PP+ - Good | PPP - Very Good | PPP+ - Excellent |
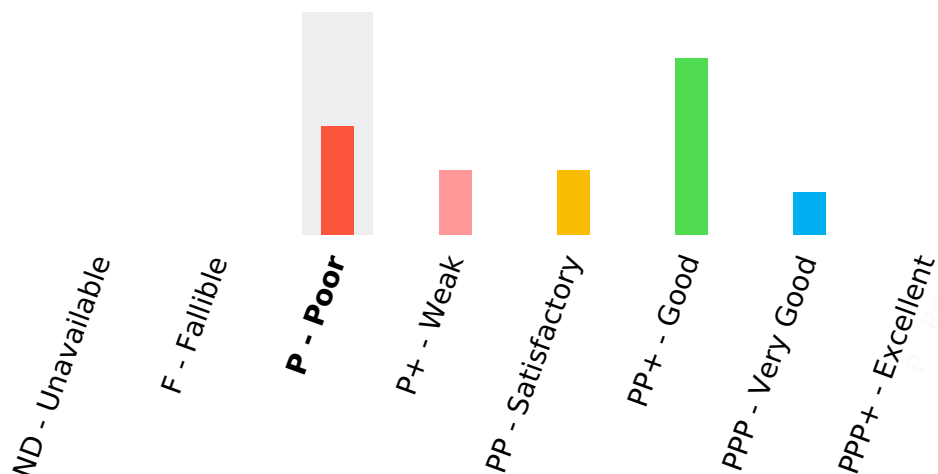
⚡ Strengths

- E- Government
- Court of Auditors - update

Weaknesses

- Degree of digitization
- Public Real Estate properties - management
- Subsidiary companies
- Anti-corruption measures undertaken

INDICATORS OF THE MACRO-INDICATOR GOVERNANCE

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Open data availability	value		High score for high values	0		N.D.
E- Government	value	16.8	High score for high values	10		▮▮▮ Alto
Degree of digitization	value	0.46	High score for high values	1		▮ Basso
Target achievement	value		High score for high values	0		N.D.
Smart Working	value	10.0	High score for high values	4		▮▮ Medium
Public works incompleted	%	2.43	High score for low values	4		▮▮ Medium
Public Real Estate properties - wide report	value	0.0	High score for high values	0		N.D.
Public Real Estate properties - management	€ p.c.	-1.89	High score for high values	1		▮ Basso
Subsidiary companies	%	60.0	High score for high values	1		▮ Basso

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Anti-corruption measures undertaken	value	10.2	High score for high values	1		█ Basso
Court of Auditors - update	value	2.0	High score for low values	8		▮▮▮ Alto

③ Personnel management

P - Poor

Rating

23

out of 100

Chronological trend
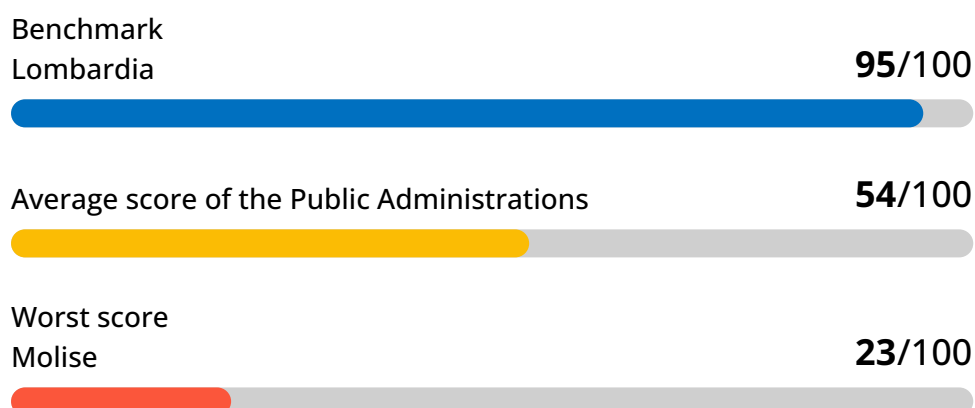
↑

Benchmark score

Benchmark
Lombardia

95/100

Average score of the Public Administrations

54/100

Worst score
Molise

23/100

Distribution of Public Administrations with respect to the rating class

| ND - Unavailable | F - Fallible | **P - Poor** | P+ - Weak | PP - Satisfactory | PP+ - Good | PPP - Very Good | PPP+ - Excellent |
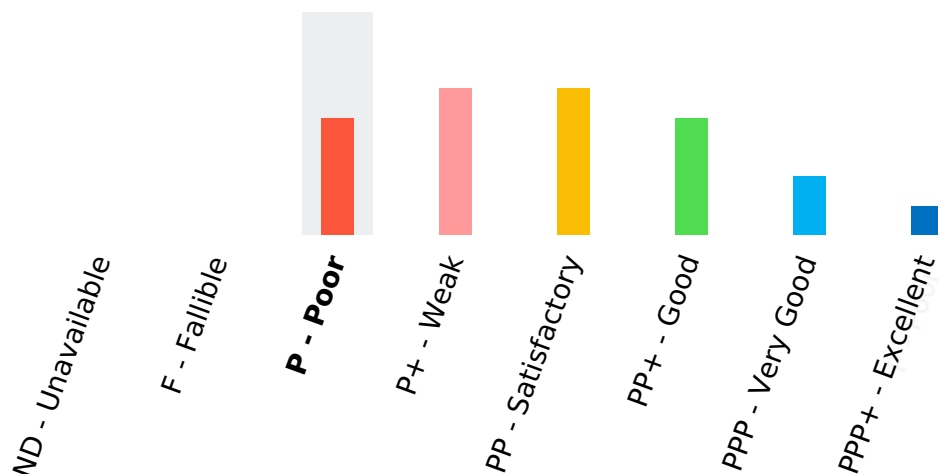
Strengths

Weaknesses

- Personnel with fixed-term contract on total personnel
- Average age
- Personnel with a degree on total personnel

INDICATORS OF THE MACRO-INDICATOR PERSONNEL MANAGEMENT

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Per capita personnel expenditure	€ p.c.	111.87	High score for low values	5		Medium
Personnel expenditure on current expenditure	%	3.77	High score for low values	5		Medium
Expenditure for external advisory on personnel expenditure	%		High score for low values	0		N.D.
Personnel with fixed-term contract on total personnel	%	14.84	High score for low values	1		Basso
Average age	years old	58.81	High score for low values	1		Basso
Personnel with a degree on total personnel	%	33.91	High score for high values	1		Basso
Average days of absence (sick leave)	average days	7.87	High score for low values	5		Medium

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Managers on population	‰	0.73	High score for low values	5		▌▌ Medium
Provided bonus out of allocated ones to managers	%		High score for low values	0		N.D.
Degree of differentiation of bonus paid to managers	value		High score for high values	0		N.D.

4 Public services and relations with citizens

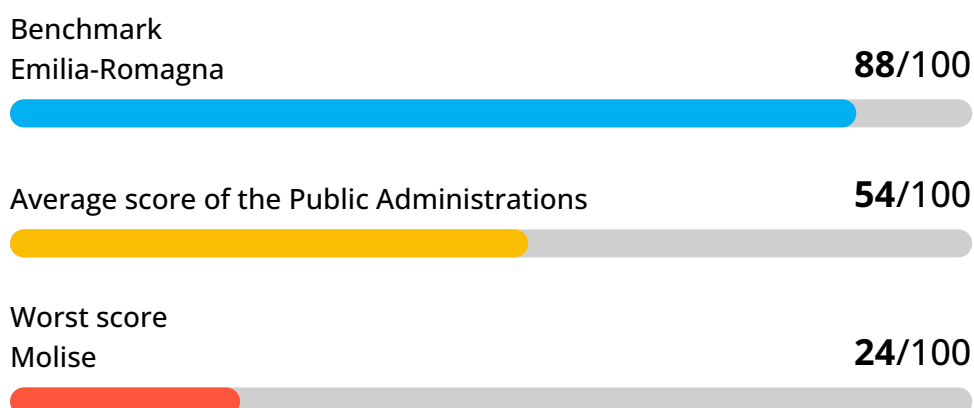**P - Poor**

Rating

24
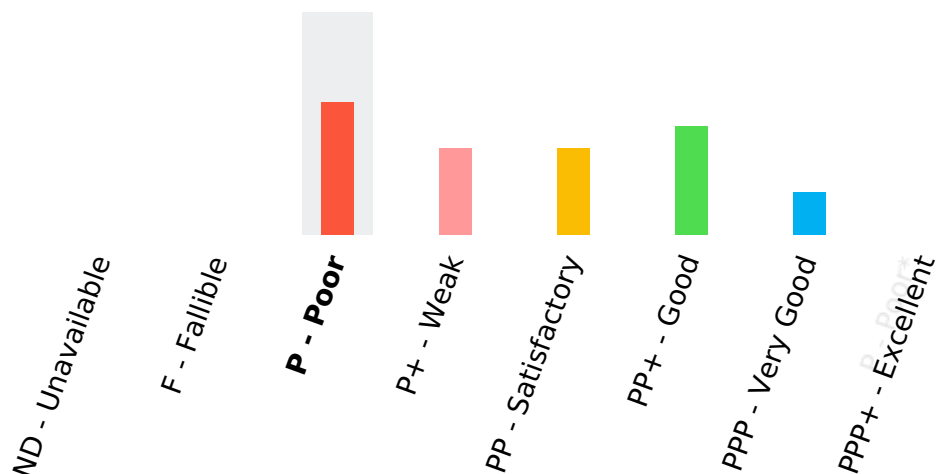
out of 100

Chronological trend

↓

Benchmark score

Benchmark
Emilia-Romagna

88/100

Average score of the Public Administrations

54/100

Worst score
Molise

24/100

Distribution of Public Administrations with respect to the rating class

ND - Unavailable
F - Fallible
P - Poor
P+ - Weak
PP - Satisfactory
PP+ - Good
PPP - Very Good
PPP+ - Excellent

Strengths

- Integrated home care services

Weaknesses

- Efficiency indicator - timing supervision (multivariable)
- Landline high-speed internet access covering
- Hospital emigration
- Citizens involvement

INDICATORS OF THE MACRO-INDICATOR PUBLIC SERVICES AND RELATIONS WITH CITIZENS

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Efficiency indicator - reporting (multivariable)	code		High score for high values	0		N.D.
Efficiency indicator - timing supervision (multivariable)	code	0.0	High score for high values	1		▌ Basso
Online services	value		High score for high values	0		N.D.
Landline high-speed internet access covering	%	6.4	High score for high values	1		▌ Basso
Hospital emigration	%	28.6	High score for low values	1		▌ Basso
Beds in nursing homes (BES)	‰	69.5	High score for high values	4		▐▐ Medium
Integrated home care services	%	5.1	High score for high values	8	●────────●	▐▐▐ Alto

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Accredited private health care centers	value	2.46	High score for low values	4		Medium
Territorial pharmaceutical expenditure per capita	€ p.c.	130.2	High score for low values	4		Medium
Planning of renewal of disused public RE properties	value		High score for high values	0		N.D.
Citizens involvement	value	1.3	High score for high values	1		Basso
FOIA register: accepted requests	%		High score for high values	0		N.D.
FOIA register: average time of reply to requests	days		High score for low values	0		N.D.

⑤ Public tenders and relations with suppliers

P - Poor

Rating	Chronological trend
24 out of 100	↓

Benchmark score

Benchmark
Liguria
84/100
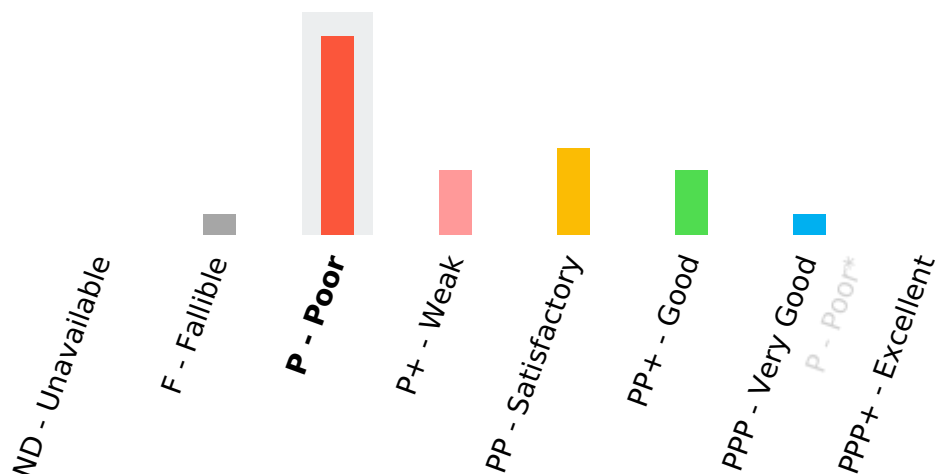
Average score of the Public Administrations
44/100

Worst score
Abruzzo
17/100

Distribution of Public Administrations with respect to the rating class

Rating classes (left to right):
ND - Unavailable | F - Fallible | **P - Poor** | P+ - Weak | PP - Satisfactory | PP+ - Good | PPP - Very Good | P - Poor* | PPP+ - Excellent

⚡ Strengths

🚫 Weaknesses

- Direct procurements on global public tenders - amount
- Timeliness of payments indicator
- Per capita debt amount vs suppliers
- Number of corporate creditors per 10k citizens
- Settlement of commercial debts incurred during the fiscal year

INDICATORS OF THE MACRO-INDICATOR PUBLIC TENDERS AND RELATIONS WITH SUPPLIERS

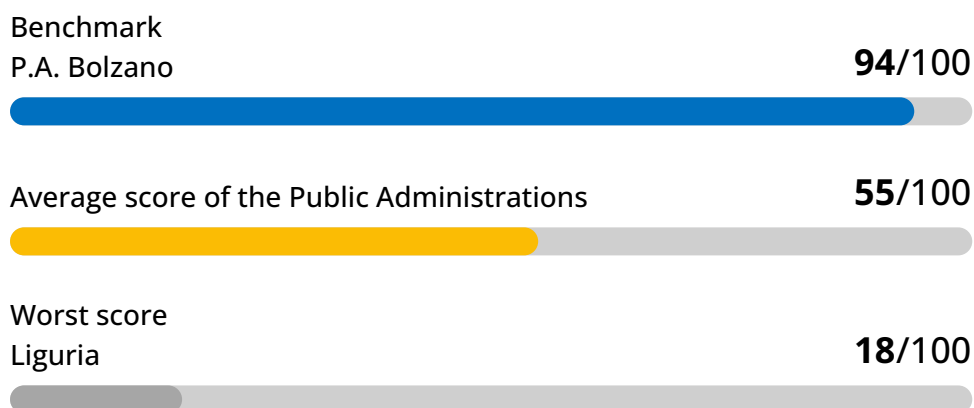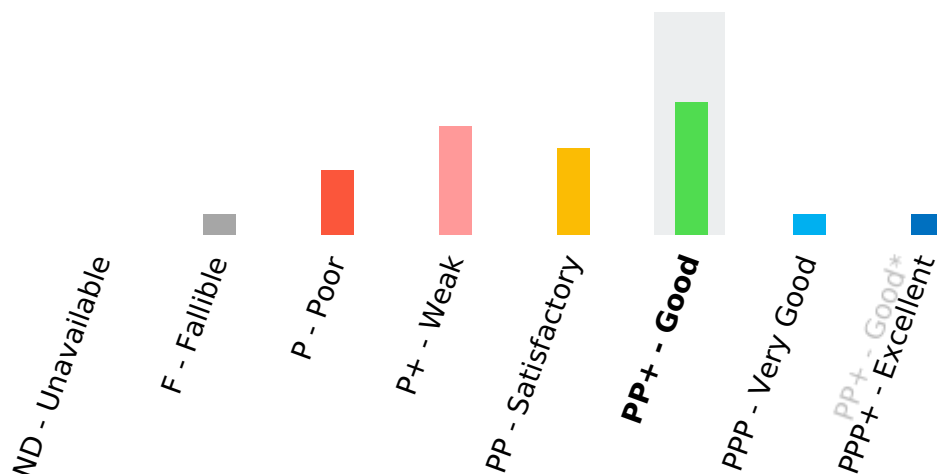| Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Recurring contractors in direct procurements	%	20.0	High score for low values	8		Medium
Direct procurements on global public tenders - number	%	70.45	High score for low values	8		Medium
Direct procurements on global public tenders - amount	%	37.95	High score for low values	2		Basso
Timeliness of payments indicator	average days	123.46	High score for low values	2		Basso
Per capita debt amount vs suppliers	€	372.86	High score for low values	2		Basso
Number of corporate creditors per 10k citizens	value	20.36	High score for low values	1		Basso
Settlement of commercial debts incurred during the fiscal year	%	0.0	High score for high values	1		Basso

⑥ Environment

PP+ - Good

Rating

76

out of 100

Chronological trend

↑

Benchmark score

Benchmark
P.A. Bolzano

94/100

Average score of the Public Administrations

55/100

Worst score
Liguria

18/100

Distribution of Public Administrations with respect to the rating class

Bar chart categories (left to right):
- ND - Unavailable
- F - Fallible
- P - Poor
- P+ - Weak
- PP - Satisfactory
- **PP+ - Good**
- PPP - Very Good
- PPP+ - Good*/Excellent

⚡ Strengths

- Air quality - PM 2.5
- Land consumption
- Contaminated sites
- Soil waterproofing due to artificial covering
- Population exposed to flood risk
- Renewable energy

Weaknesses

- Urban waste disposal into dump
- Population exposed to landslide risk

INDICATORS OF THE MACRO-INDICATOR ENVIRONMENT

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Air quality - PM 2.5	%	33.3	High score for low values	12		▮▮▮ Alto
Land consumption	%	3.9	High score for low values	12		▮▮▮ Alto
Contaminated sites	thousandths	0.3	High score for low values	12		▮▮▮ Alto
Urban waste disposal into dump	%	90.0	High score for low values	1		▮ Basso
Soil waterproofing due to artificial covering	%	3.9	High score for low values	12		▮▮▮ Alto
Population exposed to landslide risk	%	6.5	High score for low values	1		▮ Basso
Population exposed to flood risk	%	1.4	High score for low values	12		▮▮▮ Alto

Indicator name	Unit of measure	Value	Scoring criteria	Score		Trend	Evaluation of the indicator
Renewable energy	%	89.2	High score for high values	14			▮▮▮ Alto