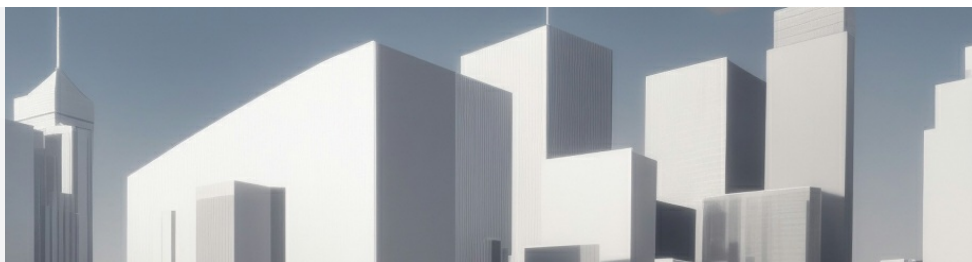


ADMINISTRATIVE CAPACITY INDEX

Regions
data collection 2021

Sardegna

 Population
1,611,621



SYNTHETIC INDEX OF PUBLIC ADMINISTRATIVE CAPACITY

P - Poor

Rating

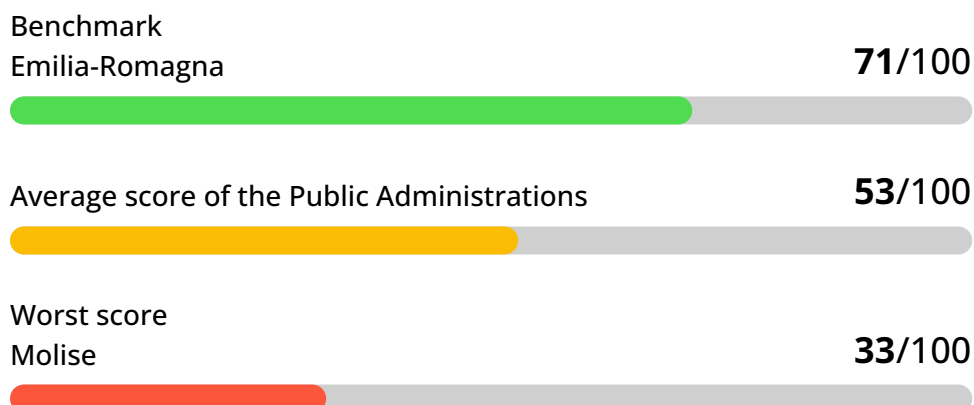
39

out of 100

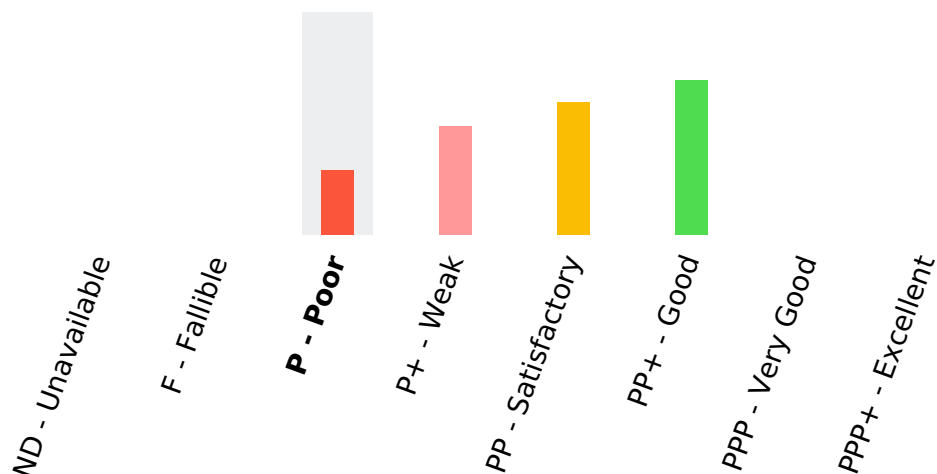
Chronological trend



Benchmark score

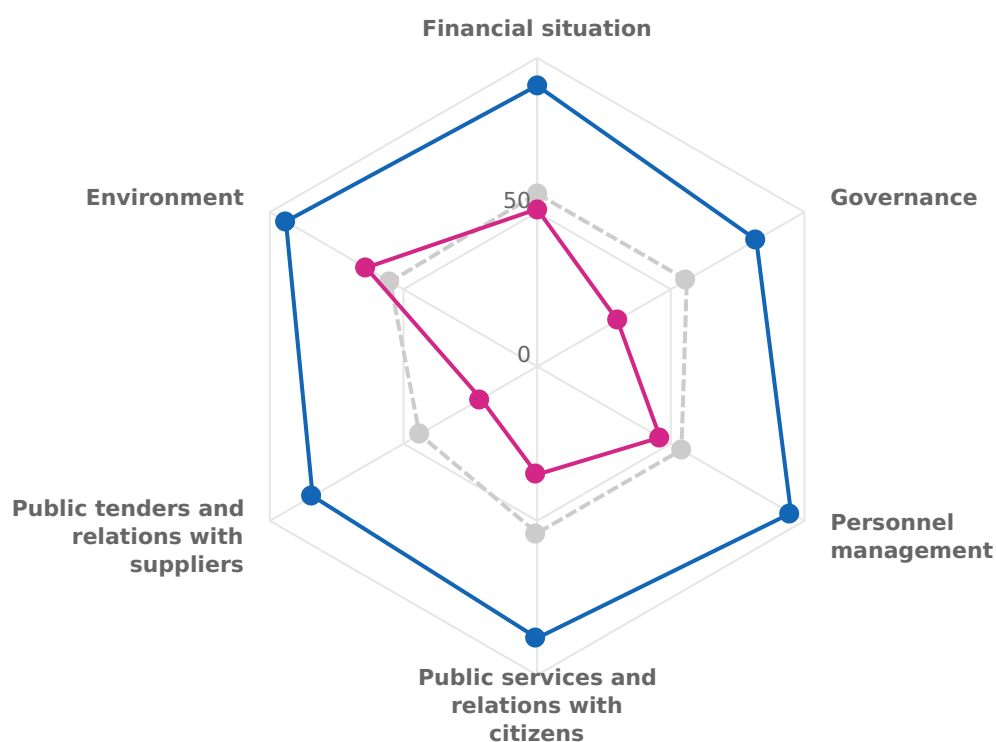


Distribution of Public Administrations with respect to the rating class



Administrative capacity: summary of the 6 macro-indicators

- Score of the Public Administration
- Benchmark Public Administration for each macro-area
- Average score of Public Administrations assessed



1 Financial situation

PP - Satisfactory

Rating

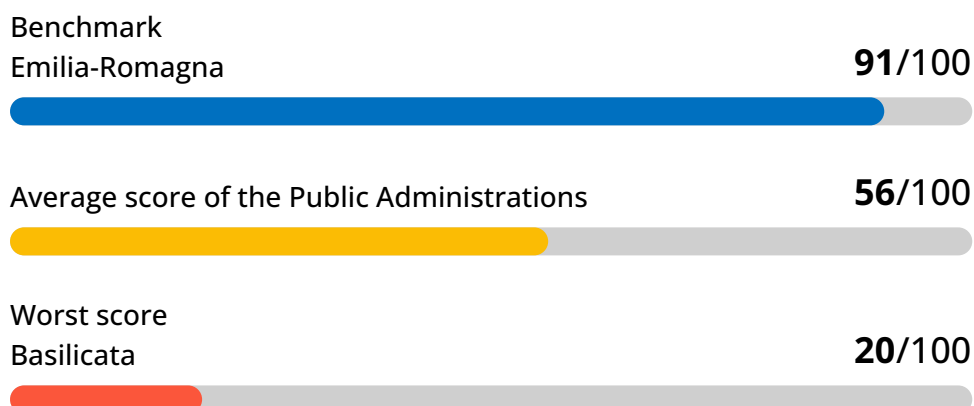
51

out of 100

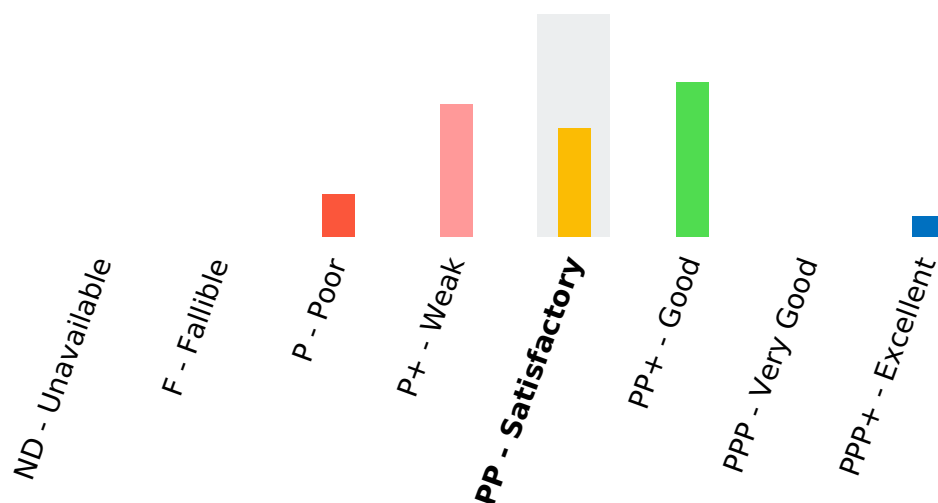
Chronological trend



Benchmark score



Distribution of Public Administrations with respect to the rating class



Strengths





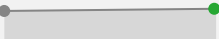



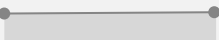









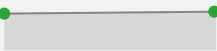





Weaknesses

- Financial autonomy
- Collection capacity
- Debt per capita

- Financial pressure per capita
- New liabilities generated in the current period on the accumulated current liabilities
- Capital account expenditure financed by loans and bonds
- Deficit/surplus on health expenditure per capita

INDICATORS OF THE MACRO-INDICATOR FINANCIAL SITUATION

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Financial autonomy	%	96.34	High score for high values	8		 Alto
Financial pressure per capita	€ p.c.	4,482.34	High score for low values	1		 Basso
Collection capacity	%	95.78	High score for high values	10		 Alto
Spending capacity	%	88.98	High score for high values	5		 Medium
Spending rigidity	%	4.25	High score for low values	5		 Medium
Coverage of current expenditure and loan repayments through current revenues	%	92.22	High score for high values	4		 Medium
New liabilities generated in the current period on the accumulated current liabilities	%	73.58	High score for low values	1		 Basso

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Capital account expenditure financed by loans and bonds	%	10.53	High score for low values	1		 Basso
Debt per capita	€ p.c.	917.48	High score for low values	10		 Alto
Deficit/surplus on health expenditure per capita	€ p.c.	-153.08	High score for high values	1		 Basso
EU funds management - effected payments	%	44.0	High score for high values	5		 Medium

2 Governance

P - Poor

Rating

30

out of 100

Chronological trend



Benchmark score

Benchmark

Friuli-Venezia Giulia

Piemonte

82/100



Average score of the Public Administrations

56/100



Worst score

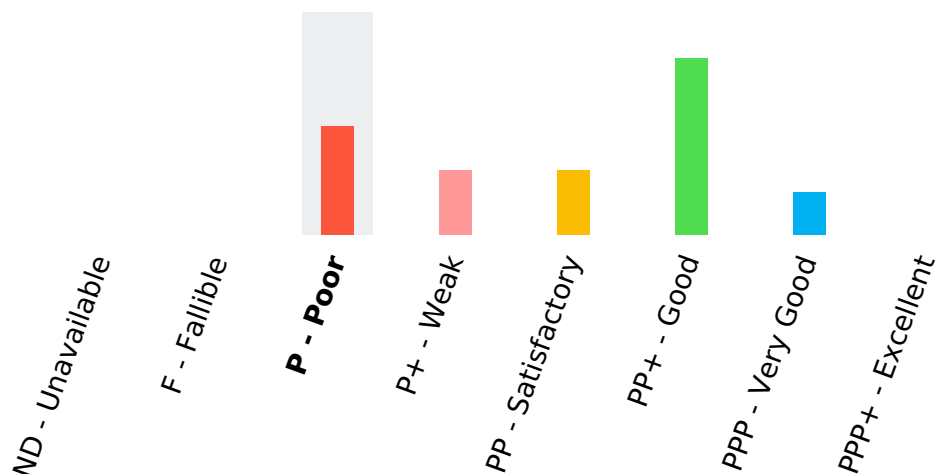
Molise

Sardegna

30/100



Distribution of Public Administrations with respect to the rating class



Strengths

- Court of Auditors - update






Weaknesses

- Open data availability
- E- Government
- Public works incompleted
- Subsidiary companies

INDICATORS OF THE MACRO-INDICATOR GOVERNANCE

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Open data availability	value	62.0	High score for high values	1		 Basso
E- Government	value	2.4	High score for high values	1		 Basso
Degree of digitization	value	0.96	High score for high values	5		 Medium
Target achievement	value		High score for high values	0		N.D.
Smart Working	value		High score for high values	0		N.D.
Public works incompleted	%	12.86	High score for low values	1		 Basso
Public Real Estate properties - wide report	value	1,010.0	High score for high values	4		 Medium
Public Real Estate properties - management	€ p.c.	-1.0	High score for high values	4		 Medium
Subsidiary companies	%	56.25	High score for high values	1		 Basso

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Anti-corruption measures undertaken	value	12.6	High score for high values	5		 Medium
Court of Auditors - update	value	2.0	High score for low values	8		 Alto

3 Personnel management

P+ - Weak

Rating

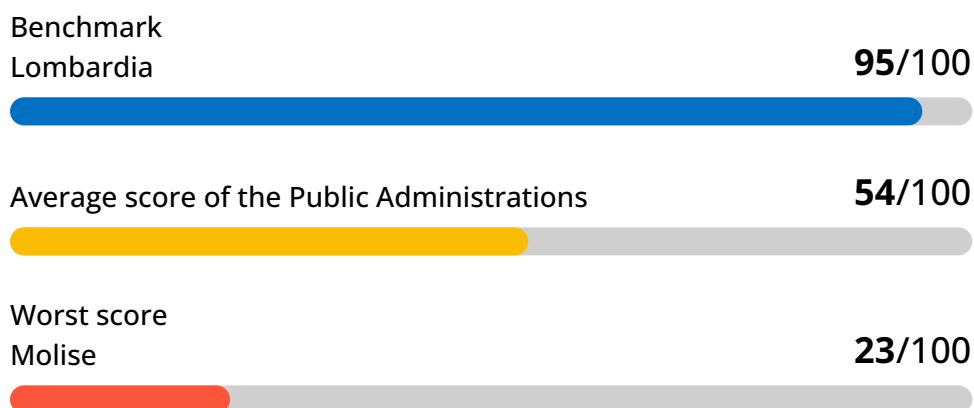
46

out of 100

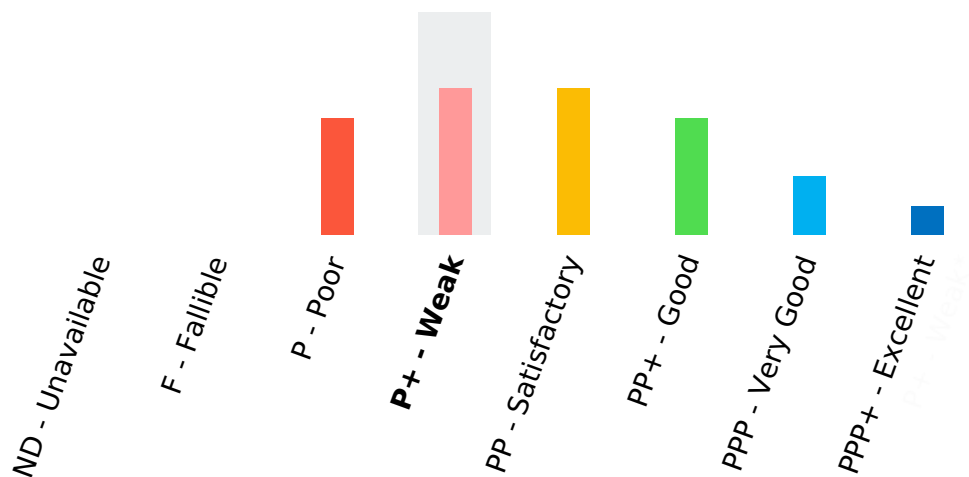
Chronological trend



Benchmark score



Distribution of Public Administrations with respect to the rating class



Strengths





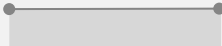



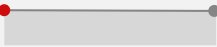
Weaknesses

- Personnel with fixed-term contract on total personnel

- Personnel with a degree on total personnel

INDICATORS OF THE MACRO-INDICATOR PERSONNEL MANAGEMENT

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Per capita personnel expenditure	€ p.c.	151.19	High score for low values	5		■ ■ Medium
Personnel expenditure on current expenditure	%	3.56	High score for low values	5		■ ■ Medium
Expenditure for external advisory on personnel expenditure	%	0.27	High score for low values	5		■ ■ Medium
Personnel with fixed-term contract on total personnel	%	0.0	High score for low values	10		■ ■ ■ Alto
Average age	years old	53.97	High score for low values	5		■ ■ Medium
Personnel with a degree on total personnel	%	37.6	High score for high values	1		■ Basso
Average days of absence (sick leave)	average days	9.07	High score for low values	5		■ ■ Medium

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Managers on population	‰	0.7	High score for low values	5		■ ■ Medium
Provided bonus out of allocated ones to managers	%	97.95	High score for low values	5		■ ■ Medium
Degree of differentiation of bonus paid to managers	value		High score for high values	0		N.D.

4 Public services and relations with citizens

P - Poor

Rating

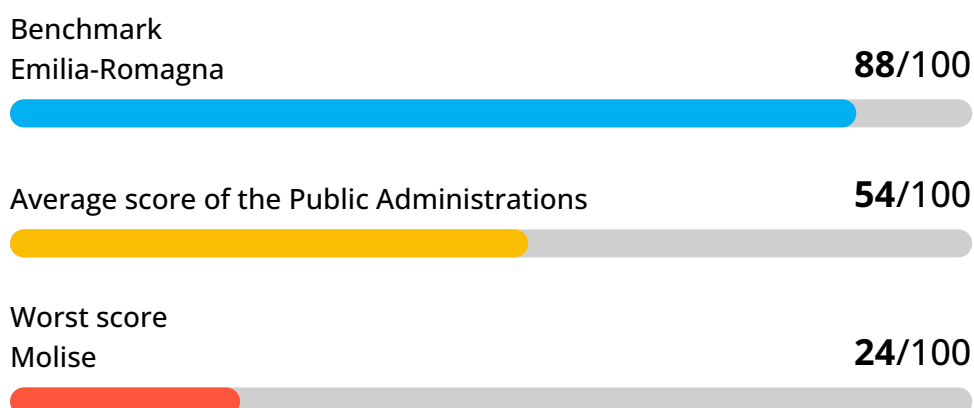
35

out of 100

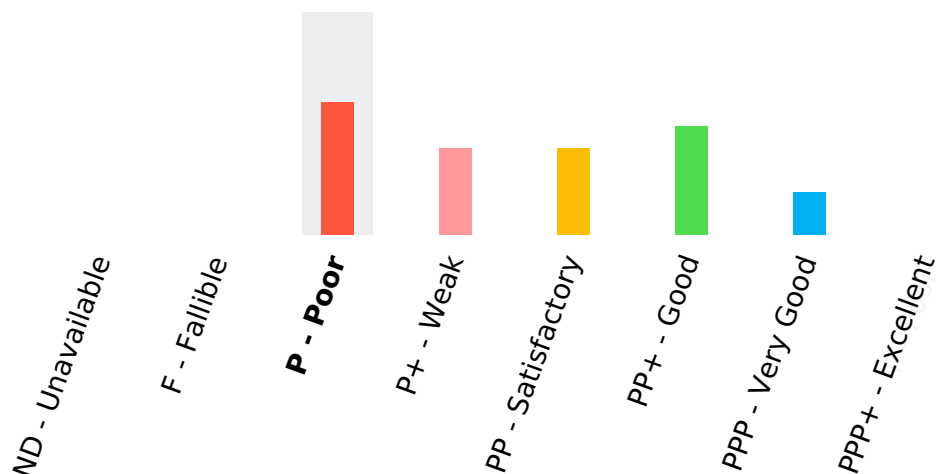
Chronological trend



Benchmark score



Distribution of Public Administrations with respect to the rating class



Strengths








- Hospital emigration
- Accredited private health care centers
- Planning of renewal of disused public RE properties






Weaknesses

- Online services
- Landline high-speed internet access covering
- Integrated home care services
- Territorial pharmaceutical expenditure per capita

INDICATORS OF THE MACRO-INDICATOR PUBLIC SERVICES AND RELATIONS WITH CITIZENS

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Efficiency indicator - reporting (multivariable)	code		High score for high values	0		N.D.
Efficiency indicator - timing supervision (multivariable)	code		High score for high values	0		N.D.
Online services	value	19.0	High score for high values	1		 Basso
Landline high-speed internet access covering	%	14.6	High score for high values	1		 Basso
Hospital emigration	%	6.4	High score for low values	8		 Alto
Beds in nursing homes (BES)	‰	51.8	High score for high values	4		 Medium
Integrated home care services	%	1.2	High score for high values	1		 Basso

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Accredited private health care centers	value	1.92	High score for low values	8		■■■ Alto
Territorial pharmaceutical expenditure per capita	€ p.c.	141.1	High score for low values	1		■ Basso
Planning of renewal of disused public RE properties	value	3.0	High score for high values	6		■■■ Alto
Citizens involvement	value	2.6	High score for high values	3		■■ Medium
FOIA register: accepted requests	%	86.7	High score for high values	2		■■ Medium
FOIA register: average time of reply to requests	days		High score for low values	0		N.D.

5 Public tenders and relations with suppliers

P - Poor

Rating

21

out of 100

Chronological trend



Benchmark score

Benchmark

Liguria

84/100



Average score of the Public Administrations

44/100



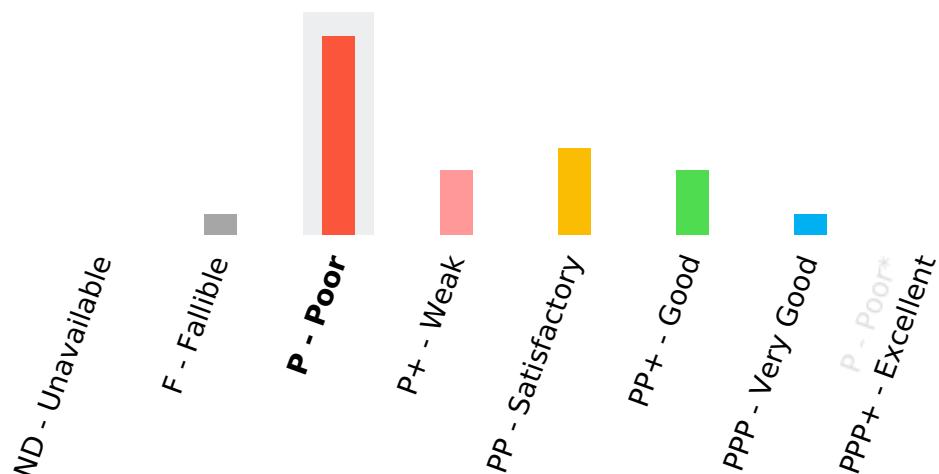
Worst score

Abruzzo

17/100



Distribution of Public Administrations with respect to the rating class






Strengths



Weaknesses

- Timeliness of payments indicator

INDICATORS OF THE MACRO-INDICATOR PUBLIC TENDERS AND RELATIONS WITH SUPPLIERS

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Recurring contractors in direct procurements	%		High score for low values	0		N.D.
Direct procurements on global public tenders - number	%		High score for low values	0		N.D.
Direct procurements on global public tenders - amount	%		High score for low values	0		N.D.
Timeliness of payments indicator	average days	- 11.41	High score for low values	16		 Alto
Per capita debt amount vs suppliers	€		High score for low values	0		N.D.
Number of corporate creditors per 10k citizens	value		High score for low values	0		N.D.
Settlement of commercial debts incurred during the fiscal year	%	75.0	High score for high values	5		 Medium

6 Environment

PP+ - Good

Rating

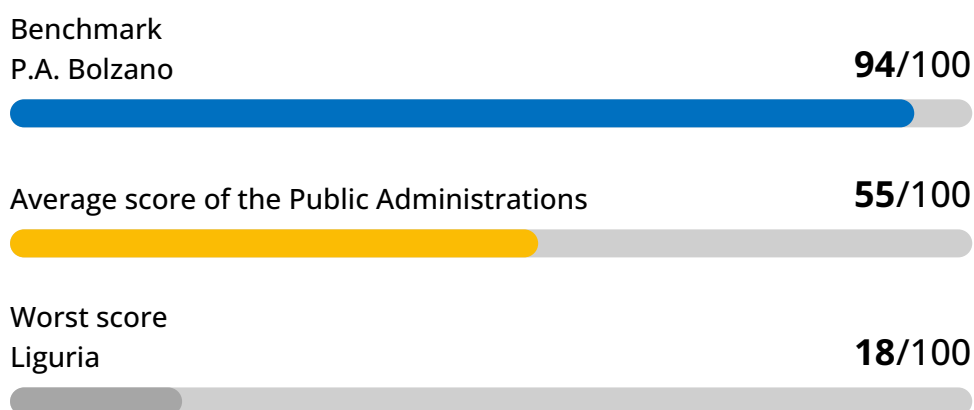
64

out of 100

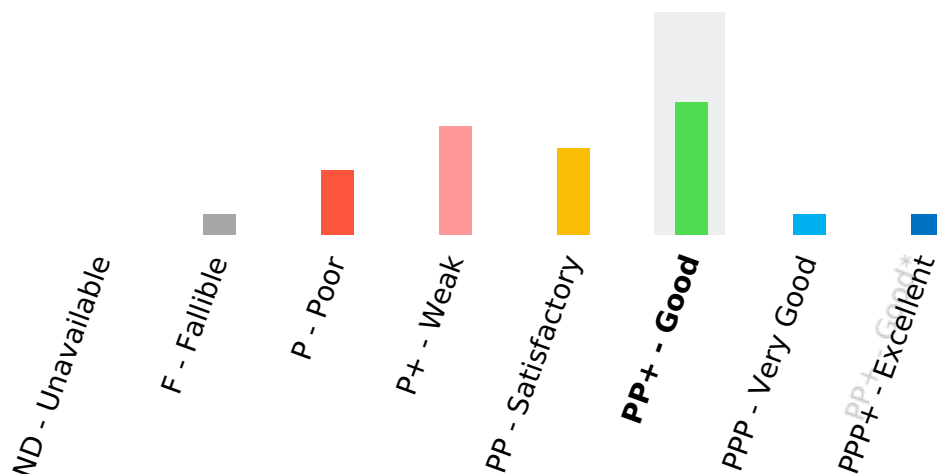
Chronological trend



Benchmark score



Distribution of Public Administrations with respect to the rating class



Strengths

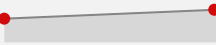

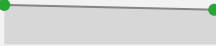

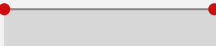




Weaknesses

- Air quality - PM 2.5
- Land consumption
- Soil waterproofing due to artificial covering
- Population exposed to landslide risk

- Contaminated sites
- Population exposed to flood risk

INDICATORS OF THE MACRO-INDICATOR ENVIRONMENT

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Air quality - PM 2.5	%	37.5	High score for low values	12		■■■ Alto
Land consumption	%	3.3	High score for low values	12		■■■ Alto
Contaminated sites	thousandths	12.4	High score for low values	1		■ Basso
Urban waste disposal into dump	%	22.4	High score for low values	7		■■ Medium
Soil waterproofing due to artificial covering	%	3.3	High score for low values	12		■■■ Alto
Population exposed to landslide risk	%	1.4	High score for low values	12		■■■ Alto
Population exposed to flood risk	%	7.1	High score for low values	1		■ Basso

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Renewable energy	%	34.2	High score for high values	7		 Medium