

ADMINISTRATIVE CAPACITY INDEX

Regions 2024

Molise



SYNTHETIC INDEX OF PUBLIC ADMINISTRATIVE CAPACITY

P - Poor

Rating

22

out of 100

Chronological trend

Not available

Benchmark score

Benchmark

P.A. Trento

Sardegna

62/100



Average score of the Public Administrations

50/100



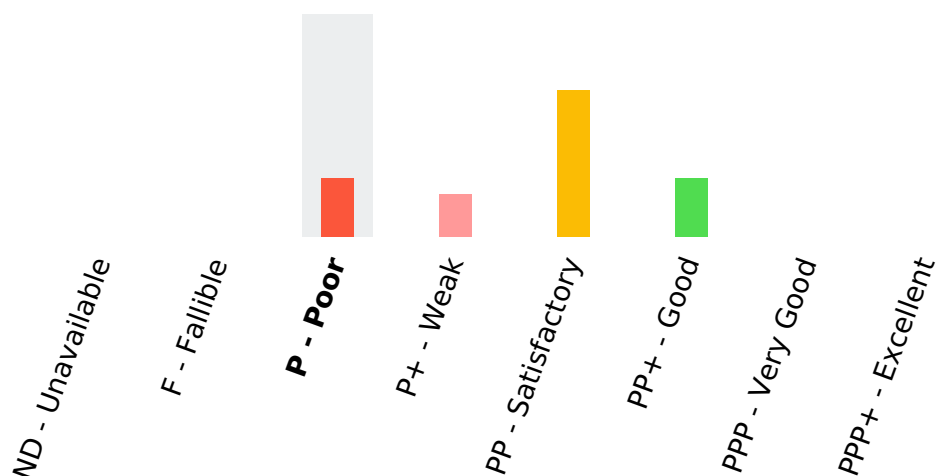
Worst score

Molise

22/100

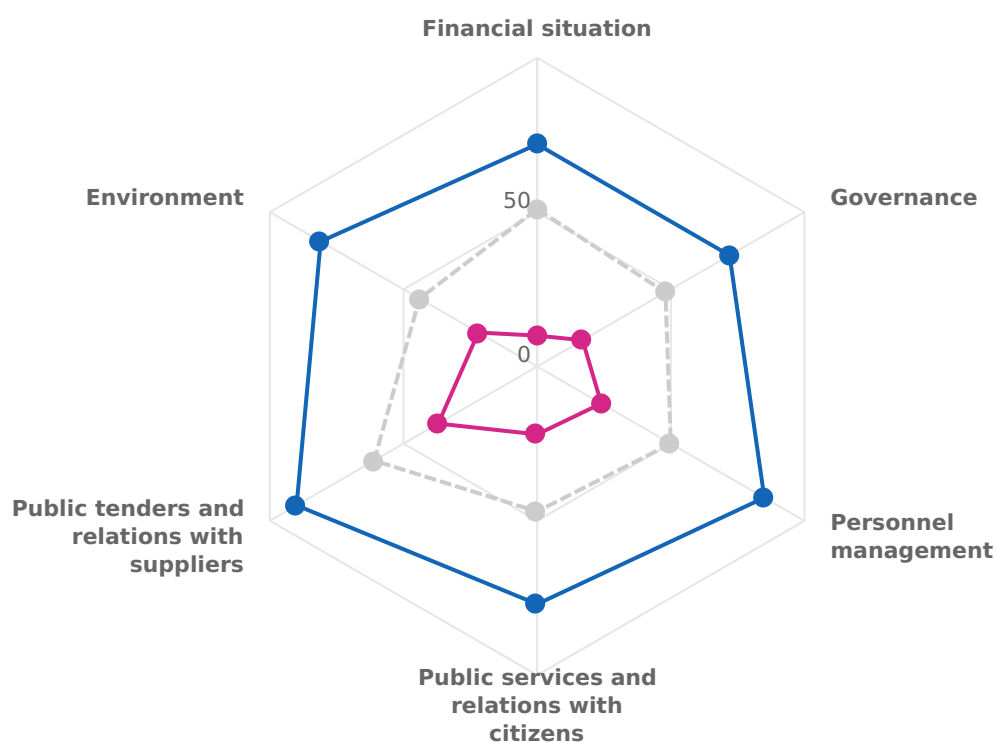


Distribution of Public Administrations with respect to the rating class



Administrative capacity: summary of the 6 macro-indicators

- Score of the Public Administration
- Benchmark Public Administration for each macro-area
- Average score of Public Administrations assessed



1 Financial situation

F - Fallible

Rating

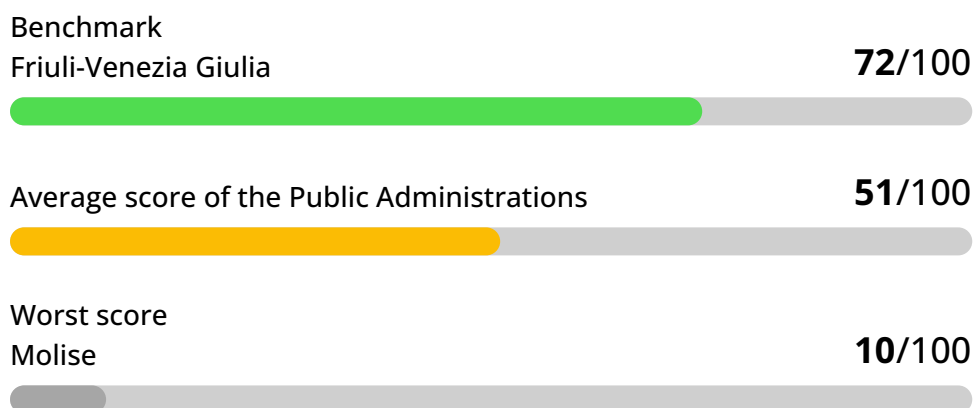
10

out of 100

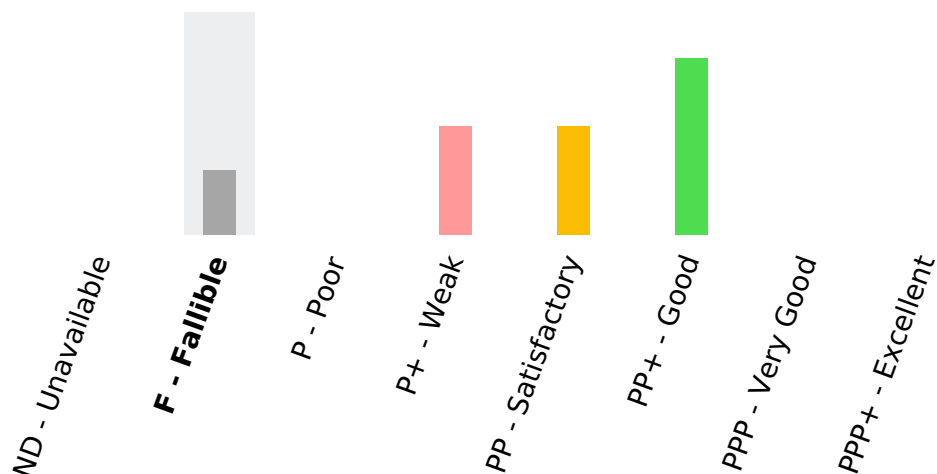
Chronological trend

Not available

Benchmark score



Distribution of Public Administrations with respect to the rating class



Strengths

- Expenditure for accredited private facilities on expenditure for health services






Weaknesses

- Deficit/surplus on health expenditure per capita
- EU funds management - effected payments

INDICATORS OF THE MACRO-INDICATOR FINANCIAL SITUATION

| Indicator name | Unit of measure | Value | Scoring criteria | Score | Evaluation of the indicator |
|---|-----------------|-------|----------------------------|-------|-----------------------------|
| Financial autonomy | % | n.d. | High score for high values | 0 | N.A. |
| Financial pressure per capita | € p.c. | n.d. | High score for low values | 0 | N.A. |
| Collection capacity | % | n.d. | High score for high values | 0 | N.A. |
| Spending capacity | % | n.d. | High score for high values | 0 | N.A. |
| Spending rigidity | % | n.d. | High score for low values | 0 | N.A. |
| Capital account expenditure on total expenses | % | n.d. | High score for high values | 0 | N.A. |
| Per capita debt from financing | € p.c. | n.d. | High score for low values | 0 | N.A. |
| Per capita debt to suppliers | € p.c. | n.d. | High score for low values | 0 | N.A. |
| Off-budget debts recognized and financed | % | n.d. | High score for low values | 0 | N.A. |

| Indicator name | Unit of measure | Value | Scoring criteria | Score | Evaluation of the indicator |
|--|-----------------|----------|----------------------------|-------|--|
| Coverage of current expenditure and loan repayments through current revenues | % | n.d. | High score for high values | 0 | N.A. |
| Deficit/surplus on health expenditure per capita | € p.c. | - 143.55 | High score for high values | 1 |  Low |
| Expenditure for accredited private facilities on expenditure for health services | % | 33.66 | High score for low values | 8 |  High |
| EU funds management - effected payments | % | 68.0 | High score for high values | 1 |  Low |

2 Governance

F - Fallible

Rating

17

out of 100

Chronological trend

Not available

Benchmark score

Benchmark

P.A. Trento

72/100



Average score of the Public Administrations

48/100



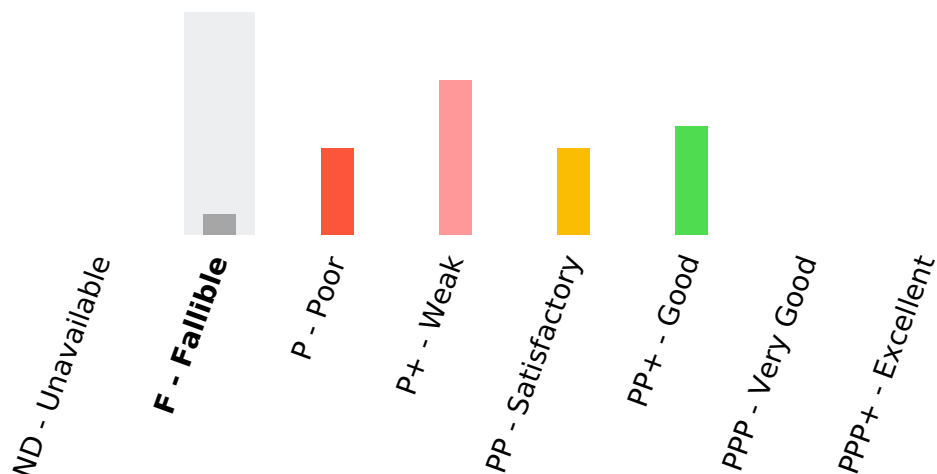
Worst score

Molise

17/100



Distribution of Public Administrations with respect to the rating class



Strengths






- Integrated Activity and Organisation Plan (PIAO) - Public Value



Weaknesses

- PIAO - Performance
- Efficiency indicator - activities and delivery times (M2)
- Subsidiary companies
- Public Real Estate properties - management
- Compliance with public works supervision
- Anti-corruption measures undertaken

INDICATORS OF THE MACRO-INDICATOR GOVERNANCE

| Indicator name | Unit of measure | Value | Scoring criteria | Score | Evaluation of the indicator |
|---|---------------------|---------|----------------------------|-------|---|
| Integrated Activity and Organisation Plan (PIAO) - Public Value | abs | 100.0 | High score for high values | 8 |  High |
| PIAO - Performance | abs | 0.0 | High score for high values | 1 |  Low |
| Efficiency indicator - activities and delivery times (M2) | abs | 0.0 | High score for high values | 1 |  Low |
| Digitalization expenditure incidence | % | n.d. | High score for high values | 0 | N.A. |
| Investment expenditure on digitalization per 1,000 inhabitants | €/1,000 inhabitants | n.d. | High score for high values | 0 | N.A. |
| Service outsourcing | % | n.d. | High score for low values | 0 | N.A. |
| Subsidiary companies | % | 52.0 | High score for high values | 1 |  Low |
| Public real estate properties - report | abs | n.d. | High score for high values | 0 | N.A. |
| Public Real Estate properties - management | € p.c. | -1.4106 | High score for high values | 1 |  Low |

| Indicator name | Unit of measure | Value | Scoring criteria | Score | Evaluation of the indicator |
|--|-----------------|---------|----------------------------|-------|-----------------------------|
| Average completion time for public works | mean | 1.04 | High score for low values | 3 | ■ ■ Medium |
| Compliance with public works supervision | % | 21.0 | High score for high values | 1 | ■ Low |
| Anti-corruption measures undertaken | abs | 38.1818 | High score for high values | 1 | ■ Low |

3 Personnel management

P - Poor

Rating

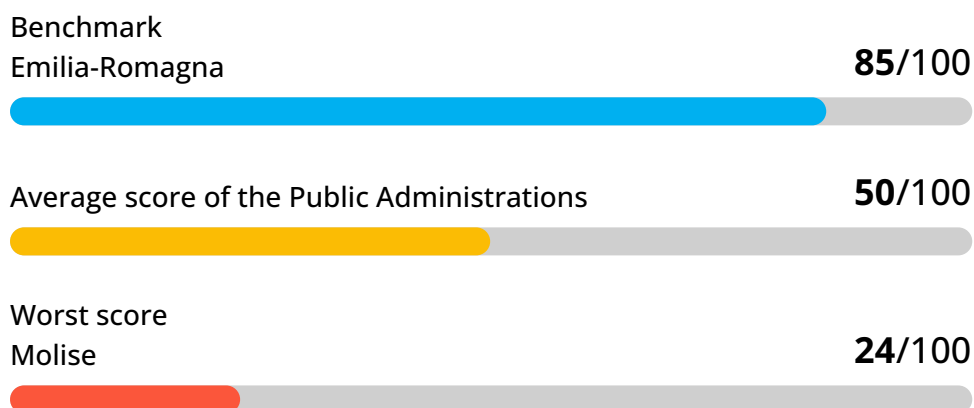
24

out of 100

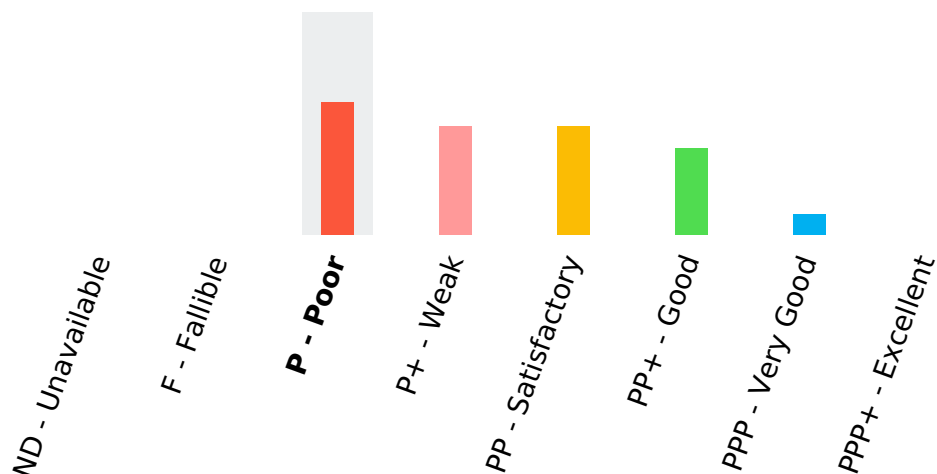
Chronological trend

Not available

Benchmark score



Distribution of Public Administrations with respect to the rating class



Strengths

- Average days of absence (except holidays and training)







Weaknesses

- Personnel in flexible employment out of total employees
- Average age
- Graduated (from university) employees (category D)
- Agile working employees out of total permanent employees
- Average of training days
- Total managers on total personnel

INDICATORS OF THE MACRO-INDICATOR PERSONNEL MANAGEMENT

| Indicator name | Unit of measure | Value | Scoring criteria | Score | Evaluation of the indicator |
|---|---------------------|---------|----------------------------|-------|-----------------------------|
| Per capita personnel expenditure | € p.c. | n.d. | High score for low values | 0 | N.A. |
| Personnel with a permanent contract per 1,000 inhabitants | value per 1k inhab. | 1.351 | High score for low values | 3 | ■ ■ Medium |
| Personnel in flexible employment out of total employees | % | 18.711 | High score for low values | 1 | ■ Low |
| Average age | years | 56.9 | High score for low values | 1 | ■ Low |
| Graduated (from university) employees (category D) | % | 75.8865 | High score for high values | 1 | ■ Low |
| Agile working employees out of total permanent employees | % | 0.0 | High score for high values | 1 | ■ Low |
| Average days of absence (except holidays and training) | days per person | 13.7 | High score for low values | 10 | ■ ■ ■ High |

| Indicator name | Unit of measure | Value | Scoring criteria | Score | Evaluation of the indicator |
|---|-----------------|-------|----------------------------|-------|--|
| Average of training days | days per person | 0.0 | High score for high values | 1 |  Low |
| EQ (High qualification) /EP (High professionalism) profiles in service out of total officials and EQ area | % | n.c. | High score for low values | 2 |  Medium |
| Total managers on total personnel | % | 5.88 | High score for low values | 1 |  Low |
| Women managers on total managers | % | 43.48 | High score for high values | 3 |  Medium |
| Provided bonus out of allocated ones to managers | % | n.d. | High score for low values | 0 | N.A. |
| Degree of differentiation of bonus paid to managers | variance | n.d. | High score for high values | 0 | N.A. |

4 Public services and relations with citizens

P - Poor

Rating

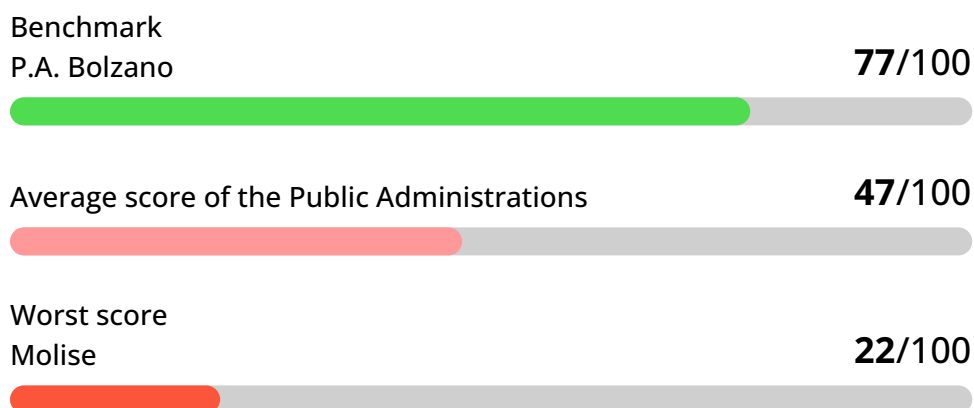
22

out of 100

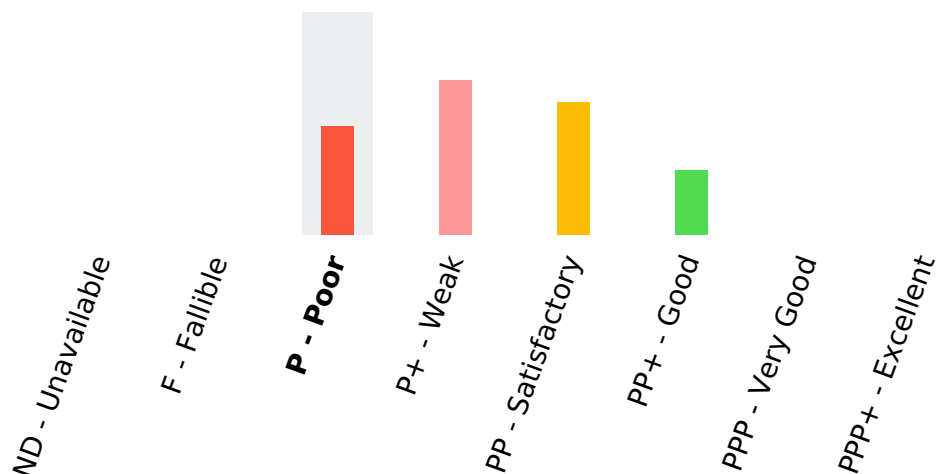
Chronological trend

Not available

Benchmark score



Distribution of Public Administrations with respect to the rating class



Strengths







- Landline high-speed internet access covering



Weaknesses

- Hospital migration
- Essential levels of care - global indicator

INDICATORS OF THE MACRO-INDICATOR PUBLIC SERVICES AND RELATIONS WITH CITIZENS

| Indicator name | Unit of measure | Value | Scoring criteria | Score | Evaluation of the indicator |
|--|----------------------|--------|----------------------------|-------|--|
| Hospital migration | % | 30.4 | High score for low values | 1 |  Low |
| Accredited private healthcare facilities per 10k inhabitants | value per 10k inhab. | 2.5569 | High score for low values | 4 |  Medium |
| Per capita territorial pharmaceutical expenditure | € p.c. | 11.2 | High score for low values | 4 |  Medium |
| Services guaranteed in time (priority class B) | abs | 86.51 | High score for high values | 4 |  Medium |
| Essential levels of care - global indicator | abs | 179.46 | High score for high values | 1 |  Low |
| Landline high-speed internet access covering | % | 84.6 | High score for high values | 8 |  High |
| Per capita expenditure on health protection | € p.c. | n.d. | High score for high values | 0 | N.A. |

| Indicator name | Unit of measure | Value | Scoring criteria | Score | Evaluation of the indicator |
|--|----------------------|-------|----------------------------|-------|-----------------------------|
| Per capita investment in health protection | € p.c. | n.d. | High score for high values | 0 | N.A. |
| Per capita investments in transport and the right to mobility | € p.c. | n.d. | High score for high values | 0 | N.A. |
| Per capita investment in economic development and competitiveness | € p.c. | n.d. | High score for high values | 0 | N.A. |
| Per capita investment in land planning and housing construction | € p.c. | n.d. | High score for high values | 0 | N.A. |
| Per capita current expenditure on social rights, social policies and family | € p.c. | n.d. | High score for high values | 0 | N.A. |
| Per capita current expenditure on education and right to study per school-age population | €/school-age citizen | n.d. | High score for high values | 0 | N.A. |

5 Public tenders and relations with suppliers

P - Poor

Rating

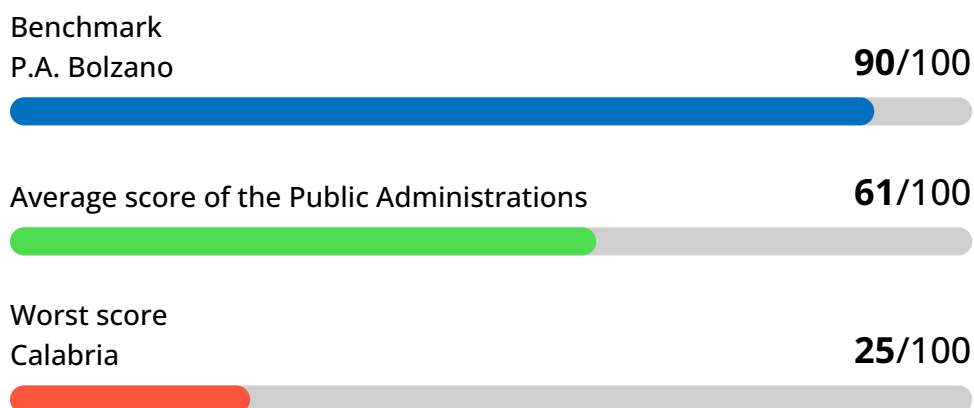
37

out of 100

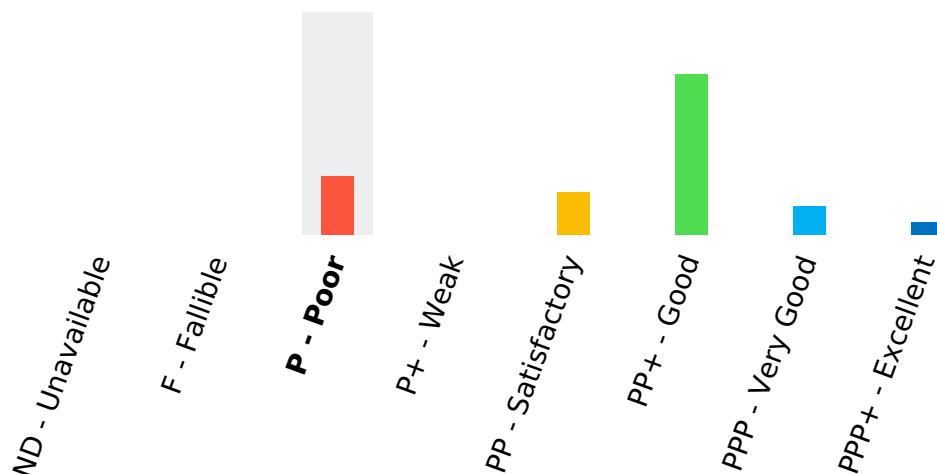
Chronological trend

Not available

Benchmark score



Distribution of Public Administrations with respect to the rating class



Strengths



Weaknesses

- Direct procurements on global public tenders - number
- Direct procurements on global public tenders - amount
- Percentage of framework agreement contracts on total contracts – amount
- Incidence of direct awards to affiliated companies on total contracts - amount

- TPI (Timeliness of Payment Indicator) - Healthcare component

INDICATORS OF THE MACRO-INDICATOR PUBLIC TENDERS AND RELATIONS WITH SUPPLIERS

| Indicator name | Unit of measure | Value | Scoring criteria | Score | Evaluation of the indicator |
|---|----------------------|-------|----------------------------|-------|-----------------------------|
| Direct procurements on global public tenders - number | % | 45.0 | High score for low values | 8 | High |
| Direct procurements on global public tenders - amount | % | 0.93 | High score for low values | 12 | High |
| TPI (Timeliness of Payment Indicator) - Ordinary component | days | n.d. | High score for low values | 0 | N.A. |
| TPI (Timeliness of Payment Indicator) - Healthcare component | days | 79.98 | High score for low values | 1 | Low |
| Per capita total amount of debts with suppliers | € p.c. | n.d. | High score for low values | 0 | N.A. |
| Number of corporate creditor per 10k inhabitants | value per 10k inhab. | n.d. | High score for low values | 0 | N.A. |
| Settlement of commercial debts incurred during the fiscal year | % | n.d. | High score for high values | 0 | N.A. |
| Settlement of commercial debts incurred during previous years | % | n.d. | High score for high values | 0 | N.A. |
| Percentage of framework agreement contracts on total contracts – amount | % | 4.73 | High score for low values | 12 | High |

| Indicator name | Unit of measure | Value | Scoring criteria | Score | Evaluation of the indicator |
|--|-----------------|-------|---------------------------|-------|-----------------------------|
| Incidence of direct awards to affiliated companies on total contracts - amount | % | 0.0 | High score for low values | 4 | ■■■ High |

6 Environment

P - Poor

Rating

22

out of 100

Chronological trend

Not available

Benchmark score

Benchmark

Sardegna

81/100



Average score of the Public Administrations

44/100



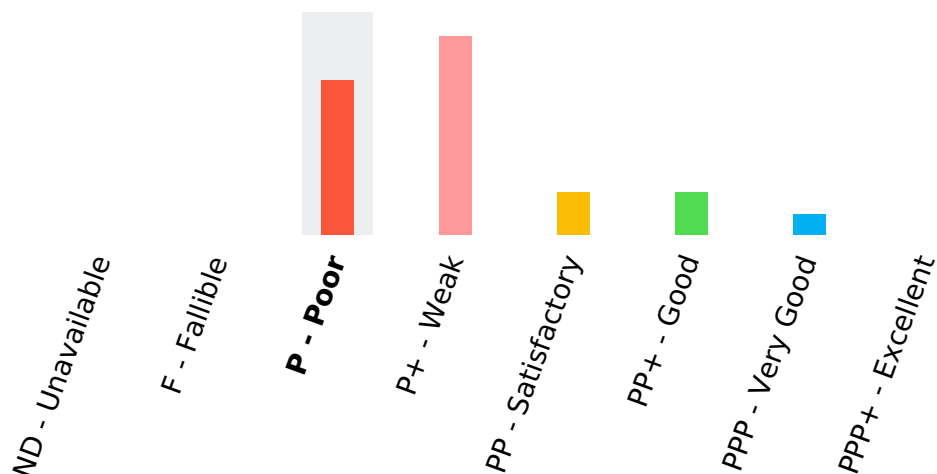
Worst score

Sicilia

21/100



Distribution of Public Administrations with respect to the rating class



Strengths

- Electricity consumption covered by renewable sources
- Population exposed to flood risk



Weaknesses

- Urban waste disposal at landfill
- Population exposed to landslide risk

INDICATORS OF THE MACRO-INDICATOR ENVIRONMENT

| Indicator name | Unit of measure | Value | Scoring criteria | Score | Evaluation of the indicator |
|---|-----------------|-------|----------------------------|-------|-----------------------------|
| Per capita expenditure on environmental protection, enhancement and restoration | € p.c. | n.d. | High score for high values | 0 | N.A. |
| Per capita investment in the unified regional policy for sustainable development and the protection of land and environment | € p.c. | n.d. | High score for high values | 0 | N.A. |
| Per capita current expenditure on protected areas, nature parks, nature conservation and afforestation | € p.c. | n.d. | High score for high values | 0 | N.A. |
| Air quality - PM 2.5 | % | 75.0 | High score for low values | 4 | ■ ■ Medium |
| Per capita investment in air quality and pollution reduction | € p.c. | n.d. | High score for high values | 0 | N.A. |
| Per capita investment in integrated urban water management | € p.c. | n.d. | High score for high values | 0 | N.A. |
| Urban waste disposal at landfill | % | 77.1 | High score for low values | 1 | ■ Low |

| Indicator name | Unit of measure | Value | Scoring criteria | Score | Evaluation of the indicator |
|--|-----------------|---------|----------------------------|-------|-----------------------------|
| Per capita investment in waste management | € p.c. | n.d. | High score for high values | 0 | N.A. |
| Electricity consumption covered by renewable sources | % | 79.2634 | High score for high values | 8 | High |
| Population exposed to landslide risk | % | 6.083 | High score for low values | 1 | Low |
| Population exposed to flood risk | % | 2.2802 | High score for low values | 8 | High |
| Per capita expenditure on soil defense | € p.c. | n.d. | High score for high values | 0 | N.A. |
| Per capita investment in soil defense | € p.c. | n.d. | High score for high values | 0 | N.A. |