

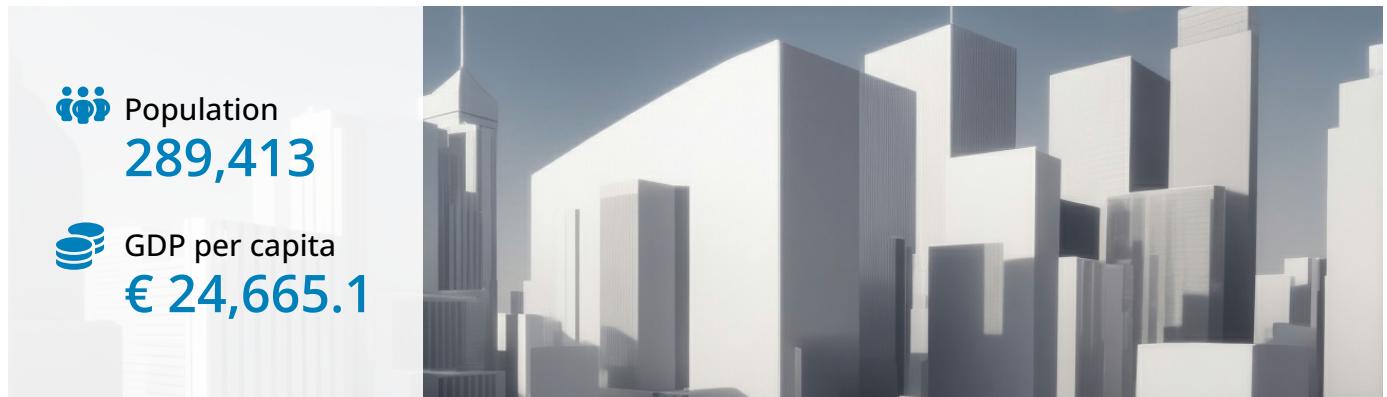


Research Center on Public Entities A company of Fondazione Etica

ADMINISTRATIVE CAPACITY INDEX

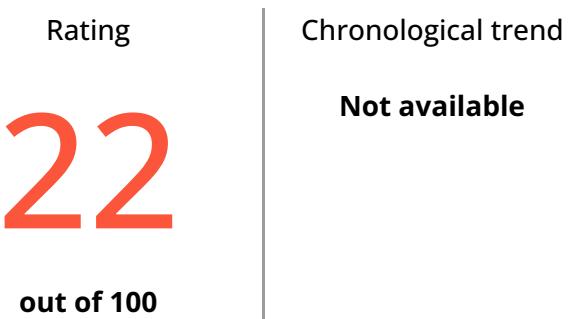
Regions 2024

Molise



SYNTHETIC INDEX OF PUBLIC ADMINISTRATIVE CAPACITY

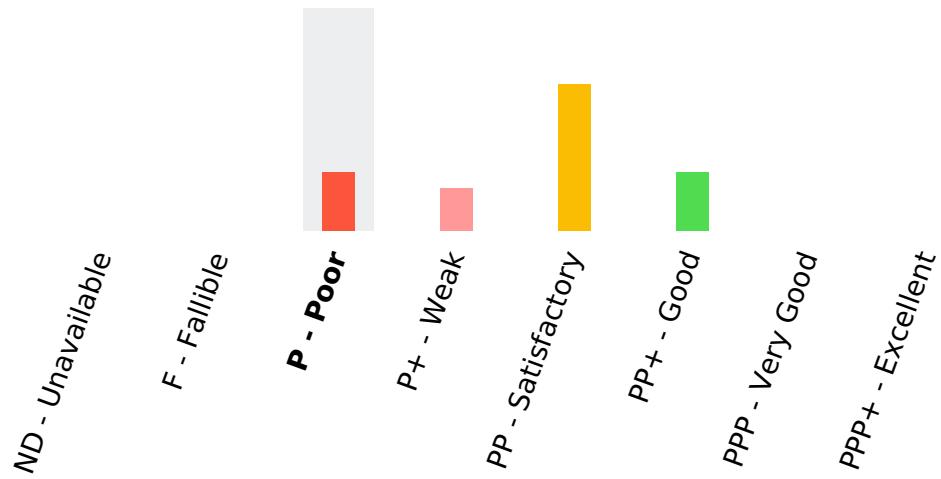
P - Poor



Benchmark score

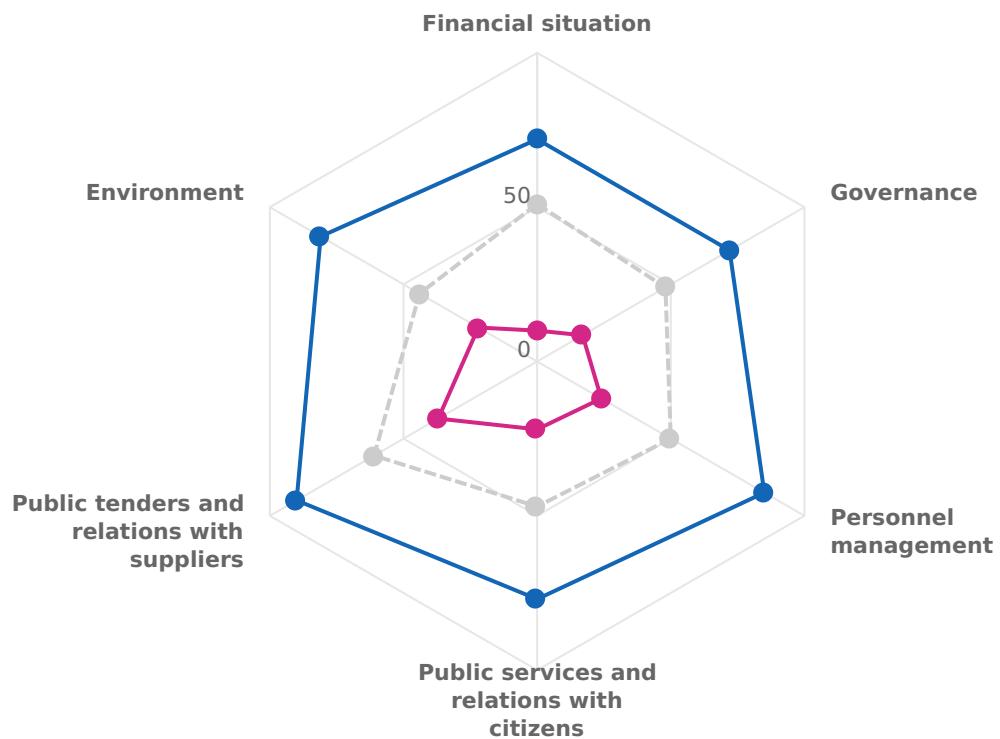


Distribution of Public Administrations with respect to the rating class



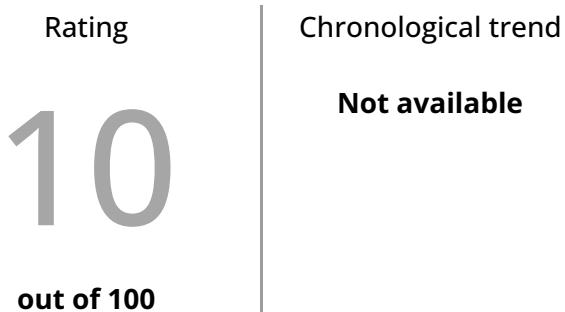
Administrative capacity: summary of the 6 macro-indicators

- Score of the Public Administration
- Benchmark Public Administration for each macro-area
- Average score of Public Administrations assessed



1 Financial situation

F - Fallible



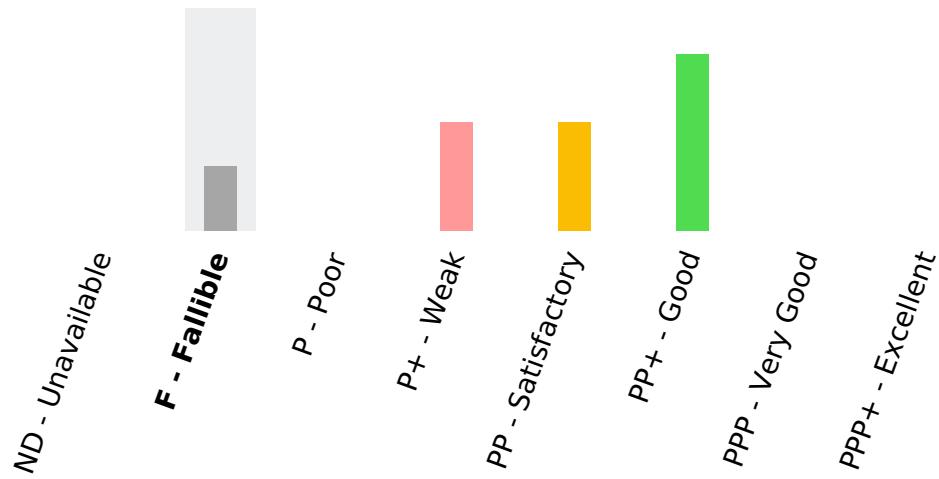
Benchmark score

Benchmark Friuli-Venezia Giulia **72/100**

Average score of the Public Administrations **51/100**

Worst score Molise **10/100**

Distribution of Public Administrations with respect to the rating class



Strengths

- Expenditure for accredited private facilities on expenditure for health services



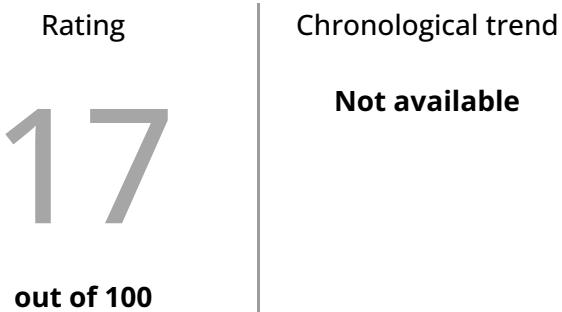
Weaknesses

- Deficit/surplus on health expenditure per capita
- EU funds management - effected payments

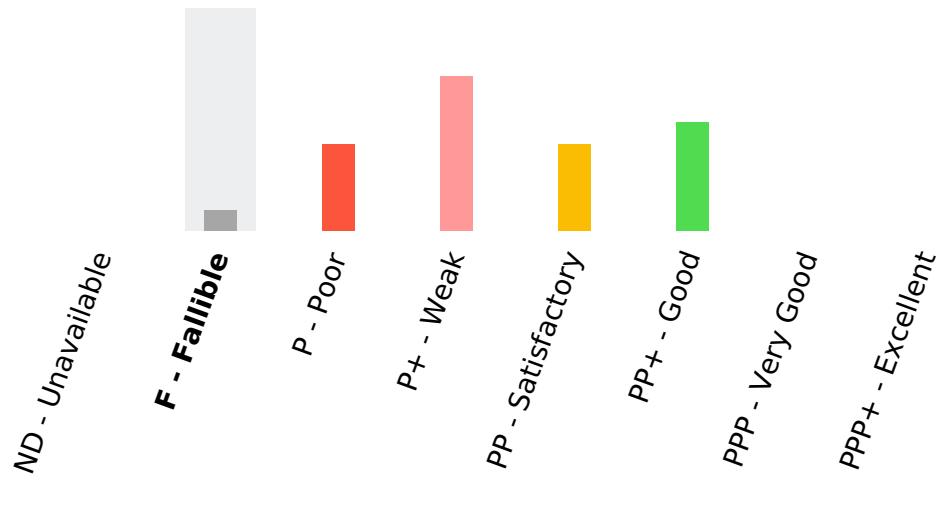
INDICATORS OF THE MACRO-INDICATOR FINANCIAL SITUATION

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Financial autonomy	%	n.d.	High score for high values	0	N.A.
Financial pressure per capita	€ p.c.	n.d.	High score for low values	0	N.A.
Collection capacity	%	n.d.	High score for high values	0	N.A.
Spending capacity	%	n.d.	High score for high values	0	N.A.
Spending rigidity	%	n.d.	High score for low values	0	N.A.
Capital account expenditure on total expenses	%	n.d.	High score for high values	0	N.A.
Per capita debt from financing	€ p.c.	n.d.	High score for low values	0	N.A.
Per capita debt to suppliers	€ p.c.	n.d.	High score for low values	0	N.A.
Off-budget debts recognized and financed	%	n.d.	High score for low values	0	N.A.

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Coverage of current expenditure and loan repayments through current revenues	%	n.d.	High score for high values	0	N.A.
Deficit/surplus on health expenditure per capita	€ p.c.	-143.55	High score for high values	1	■ Low
Expenditure for accredited private facilities on expenditure for health services	%	33.66	High score for low values	8	■■■ High
EU funds management - effected payments	%	68.0	High score for high values	1	■ Low

2 Governance**F - Fallible****Benchmark score**

Distribution of Public Administrations with respect to the rating class



Strengths

- Integrated Activity and Organisation Plan (PIAO) - Public Value



Weaknesses

- PIAO - Performance
- Efficiency indicator - activities and delivery times (M2)
- Subsidiary companies
- Public Real Estate properties - management
- Compliance with public works supervision
- Anti-corruption measures undertaken

INDICATORS OF THE MACRO-INDICATOR GOVERNANCE

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Integrated Activity and Organisation Plan (PIAO) - Public Value	abs	100.0	High score for high values	8	 High
PIAO - Performance	abs	0.0	High score for high values	1	 Low
Efficiency indicator - activities and delivery times (M2)	abs	0.0	High score for high values	1	 Low
Digitalization expenditure incidence	%	n.d.	High score for high values	0	N.A.
Investment expenditure on digitalization per 1,000 inhabitants	€/1,000 inhabitants	n.d.	High score for high values	0	N.A.
Service outsourcing	%	n.d.	High score for low values	0	N.A.
Subsidiary companies	%	52.0	High score for high values	1	 Low
Public real estate properties - report	abs	n.d.	High score for high values	0	N.A.
Public Real Estate properties - management	€ p.c.	-1.4106	High score for high values	1	 Low

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Average completion time for public works	mean	1.04	High score for low values	3	Medium
Compliance with public works supervision	%	21.0	High score for high values	1	Low
Anti-corruption measures undertaken	abs	38.1818	High score for high values	1	Low

3 Personnel management

P - Poor

Rating

24

out of 100

Chronological trend

Not available

Benchmark score

Benchmark

Emilia-Romagna

85/100



A horizontal bar chart showing the benchmark score for Emilia-Romagna. The bar is blue and reaches the 85 mark on a scale from 0 to 100. The text '85/100' is displayed to the right of the bar.

Average score of the Public Administrations

50/100



A horizontal bar chart showing the average score of the Public Administrations. The bar is yellow and reaches the 50 mark on a scale from 0 to 100. The text '50/100' is displayed to the right of the bar.

Worst score

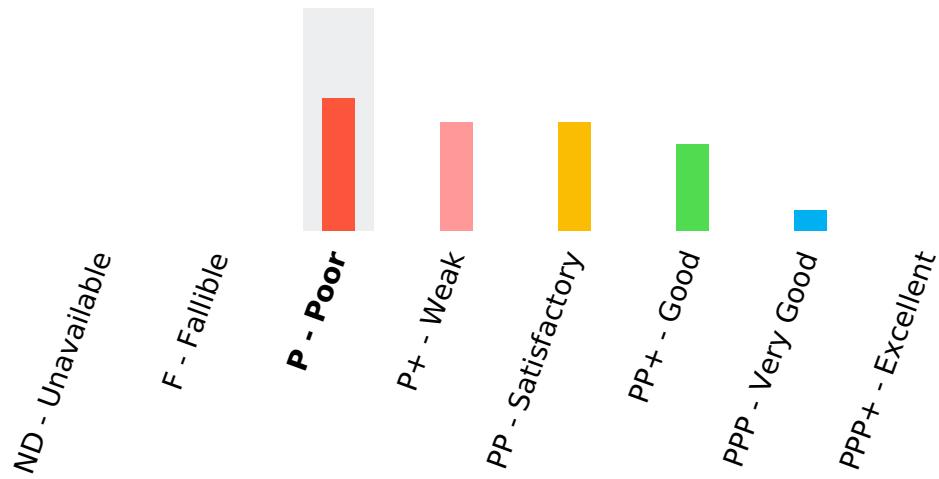
Molise

24/100



A horizontal bar chart showing the worst score. The bar is red and reaches the 24 mark on a scale from 0 to 100. The text '24/100' is displayed to the right of the bar.

Distribution of Public Administrations with respect to the rating class



Strengths

- Average days of absence (except holidays and training)



Weaknesses

- Personnel in flexible employment out of total employees
- Average age
- Graduated (from university) employees (category D)
- Agile working employees out of total permanent employees
- Average of training days
- Total managers on total personnel

INDICATORS OF THE MACRO-INDICATOR PERSONNEL MANAGEMENT

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Per capita personnel expenditure	€ p.c.	n.d.	High score for low values	0	N.A.
Personnel with a permanent contract per 1,000 inhabitants	value per 1k inhab.	1.351	High score for low values	3	 Medium
Personnel in flexible employment out of total employees	%	18.711	High score for low values	1	 Low
Average age	years	56.9	High score for low values	1	 Low
Graduated (from university) employees (category D)	%	75.8865	High score for high values	1	 Low
Agile working employees out of total permanent employees	%	0.0	High score for high values	1	 Low
Average days of absence (except holidays and training)	days per person	13.7	High score for low values	10	 High

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Average of training days	days per person	0.0	High score for high values	1	■ Low
EQ (High qualification) /EP (High professionalism) profiles in service out of total officials and EQ area	%	n.c.	High score for low values	2	 Medium
Total managers on total personnel	%	5.88	High score for low values	1	■ Low
Women managers on total managers	%	43.48	High score for high values	3	 Medium
Provided bonus out of allocated ones to managers	%	n.d.	High score for low values	0	N.A.
Degree of differentiation of bonus paid to managers	variance	n.d.	High score for high values	0	N.A.

4

Public services and relations with citizens

P - Poor

Rating

22

out of 100

Chronological trend

Not available

Benchmark score

Benchmark
P.A. Bolzano **77/100**

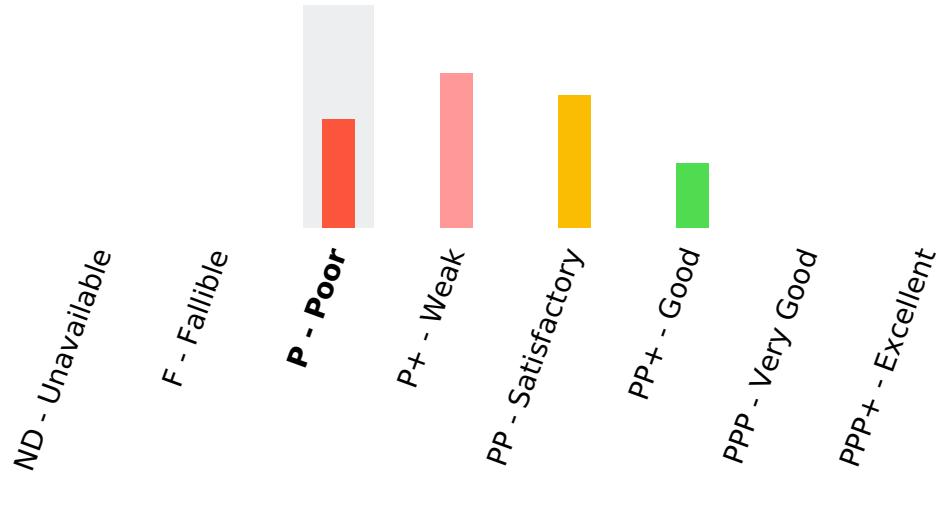


Average score of the Public Administrations **47/100**



Worst score
Molise **22/100**

Distribution of Public Administrations with respect to the rating class



Strengths

- Landline high-speed internet access covering



Weaknesses

- Hospital migration
- Essential levels of care - global indicator

INDICATORS OF THE MACRO-INDICATOR PUBLIC SERVICES AND RELATIONS WITH CITIZENS

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Hospital migration	%	30.4	High score for low values	1	■ Low
Accredited private healthcare facilities per 10k inhabitants	value per 10k inhab.	2.5569	High score for low values	4	■■ Medium
Per capita territorial pharmaceutical expenditure	€ p.c.	11.2	High score for low values	4	■■ Medium
Services guaranteed in time (priority class B)	abs	86.51	High score for high values	4	■■ Medium
Essential levels of care - global indicator	abs	179.46	High score for high values	1	■ Low
Landline high-speed internet access covering	%	84.6	High score for high values	8	■■■ High
Per capita expenditure on health protection	€ p.c.	n.d.	High score for high values	0	N.A.

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Per capita investment in health protection	€ p.c.	n.d.	High score for high values	0	N.A.
Per capita investments in transport and the right to mobility	€ p.c.	n.d.	High score for high values	0	N.A.
Per capita investment in economic development and competitiveness	€ p.c.	n.d.	High score for high values	0	N.A.
Per capita investment in land planning and housing construction	€ p.c.	n.d.	High score for high values	0	N.A.
Per capita current expenditure on social rights, social policies and family	€ p.c.	n.d.	High score for high values	0	N.A.
Per capita current expenditure on education and right to study per school-age population	€/school-age citizen	n.d.	High score for high values	0	N.A.

5

Public tenders and relations with suppliers

P - Poor

Rating

37

out of 100

Chronological trend

Not available

Benchmark score

Benchmark

P.A. Bolzano

90/100

Average score of the Public Administrations

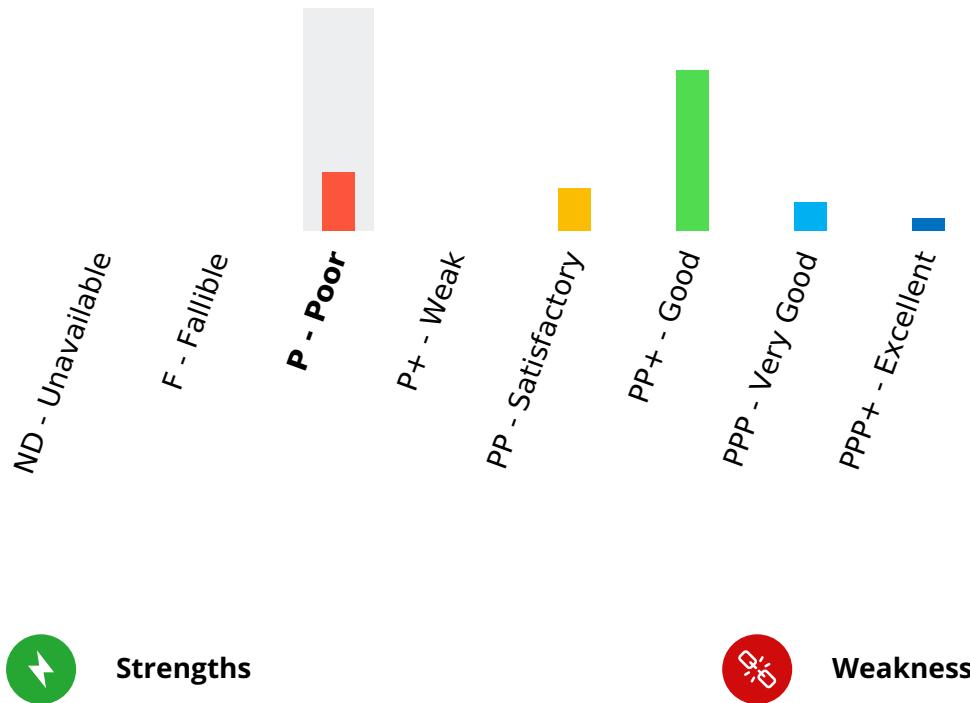
61/100

Worst score

Calabria

25/100

Distribution of Public Administrations with respect to the rating class



Strengths

- Direct procurements on global public tenders - number
- Direct procurements on global public tenders - amount
- Percentage of framework agreement contracts on total contracts – amount
- Incidence of direct awards to affiliated companies on total contracts - amount

Weaknesses

- TPI (Timeliness of Payment Indicator) - Healthcare component

INDICATORS OF THE MACRO-INDICATOR PUBLIC TENDERS AND RELATIONS WITH SUPPLIERS

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Direct procurements on global public tenders - number	%	45.0	High score for low values	8	 High
Direct procurements on global public tenders - amount	%	0.93	High score for low values	12	 High
TPI (Timeliness of Payment Indicator) - Ordinary component	days	n.d.	High score for low values	0	N.A.
TPI (Timeliness of Payment Indicator) - Healthcare component	days	79.98	High score for low values	1	 Low
Per capita total amount of debts with suppliers	€ p.c.	n.d.	High score for low values	0	N.A.
Number of corporate creditor per 10k inhabitants	value per 10k inhab.	n.d.	High score for low values	0	N.A.
Settlement of commercial debts incurred during the fiscal year	%	n.d.	High score for high values	0	N.A.
Settlement of commercial debts incurred during previous years	%	n.d.	High score for high values	0	N.A.
Percentage of framework agreement contracts on total contracts – amount	%	4.73	High score for low values	12	 High

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Incidence of direct awards to affiliated companies on total contracts - amount	%	0.0	High score for low values	4	 High

6 Environment

P - Poor

Rating

22

out of 100

Chronological trend

Not available

Benchmark score

Benchmark

Sardegna

81/100



A horizontal bar chart showing the benchmark score for Sardegna. The bar is blue and reaches the 81 mark on a scale from 0 to 100. The text "81/100" is displayed to the right of the bar.

Average score of the Public Administrations

44/100



A horizontal bar chart showing the average score of the Public Administrations. The bar is red and reaches the 44 mark on a scale from 0 to 100. The text "44/100" is displayed to the right of the bar.

Worst score

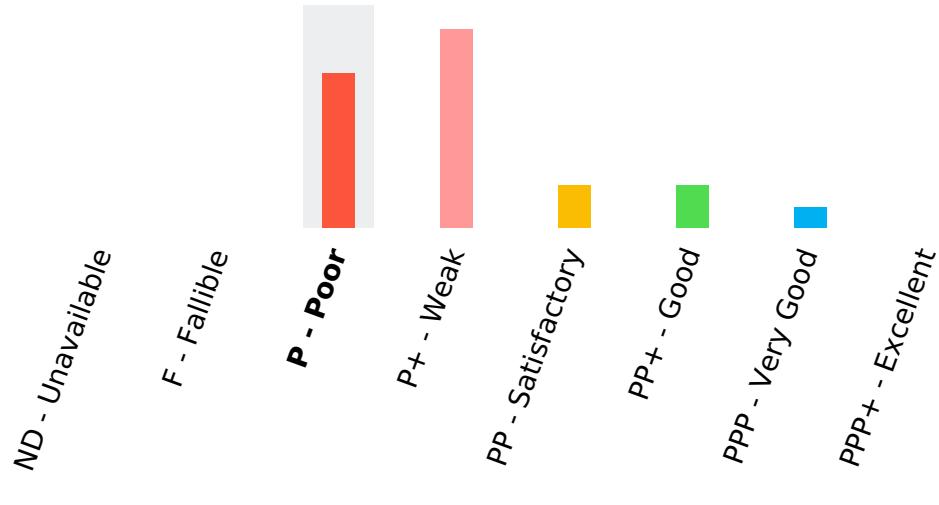
Sicilia

21/100



A horizontal bar chart showing the worst score. The bar is orange and reaches the 21 mark on a scale from 0 to 100. The text "21/100" is displayed to the right of the bar.

Distribution of Public Administrations with respect to the rating class



Strengths

- Electricity consumption covered by renewable sources
- Population exposed to flood risk



Weaknesses

- Urban waste disposal at landfill
- Population exposed to landslide risk

INDICATORS OF THE MACRO-INDICATOR ENVIRONMENT

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Per capita expenditure on environmental protection, enhancement and restoration	€ p.c.	n.d.	High score for high values	0	N.A.
Per capita investment in the unified regional policy for sustainable development and the protection of land and environment	€ p.c.	n.d.	High score for high values	0	N.A.
Per capita current expenditure on protected areas, nature parks, nature conservation and afforestation	€ p.c.	n.d.	High score for high values	0	N.A.
Air quality - PM 2.5	%	75.0	High score for low values	4	■■■■■ Medium
Per capita investment in air quality and pollution reduction	€ p.c.	n.d.	High score for high values	0	N.A.
Per capita investment in integrated urban water management	€ p.c.	n.d.	High score for high values	0	N.A.
Urban waste disposal at landfill	%	77.1	High score for low values	1	■ Low

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Per capita investment in waste management	€ p.c.	n.d.	High score for high values	0	N.A.
Electricity consumption covered by renewable sources	%	79.2634	High score for high values	8	 High
Population exposed to landslide risk	%	6.083	High score for low values	1	 Low
Population exposed to flood risk	%	2.2802	High score for low values	8	 High
Per capita expenditure on soil defense	€ p.c.	n.d.	High score for high values	0	N.A.
Per capita investment in soil defense	€ p.c.	n.d.	High score for high values	0	N.A.