REP

ADMINISTRATIVE CAPACITY INDEX

Regions 2024

P.A. Trento

👥 Population
545,183

🪙 GDP per capita
€ 43,976.61

SYNTHETIC INDEX OF PUBLIC ADMINISTRATIVE CAPACITY

PP+ - Good

Rating

62

out of 100

Chronological trend

Not available

Benchmark score

Benchmark
P.A. Trento
Sardegna
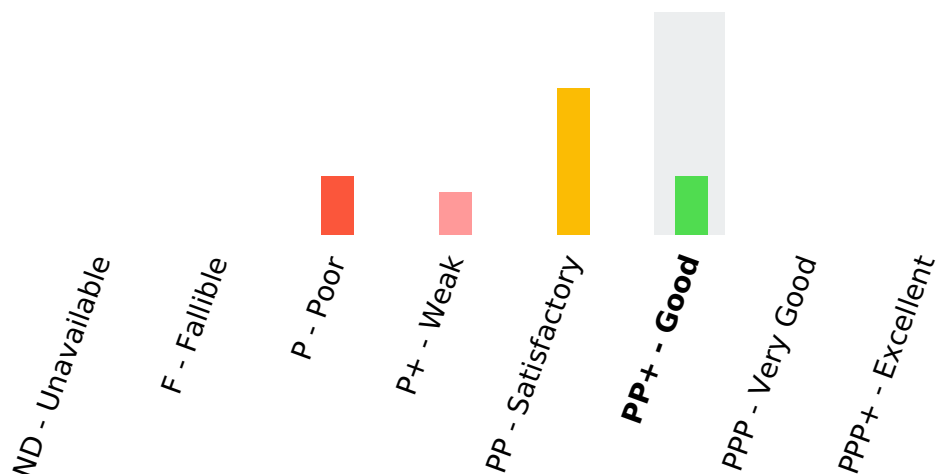**62**/100

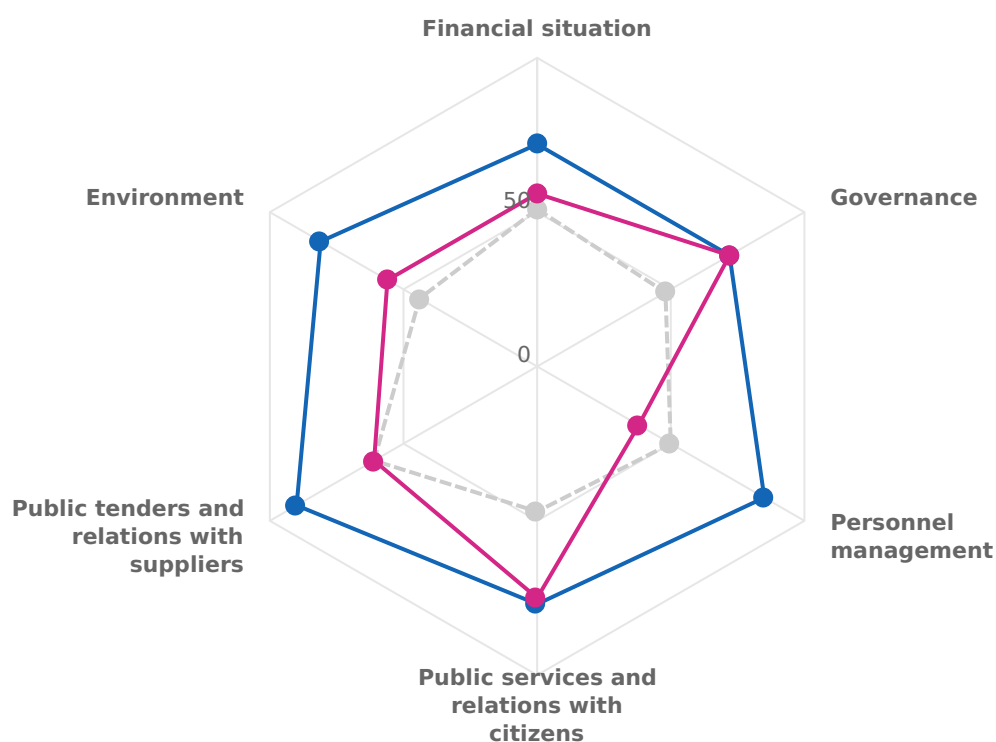Average score of the Public Administrations
50/100

Worst score
Molise
22/100

Distribution of Public Administrations with respect to the rating class

ND - Unavailable

F - Fallible

P - Poor

P+ - Weak

PP - Satisfactory

PP+ - Good

PPP - Very Good

PPP+ - Excellent

Administrative capacity: summary of the 6 macro-indicators

- ● **Score of the Public Administration**
- ● **Benchmark Public Administration for each macro-area**
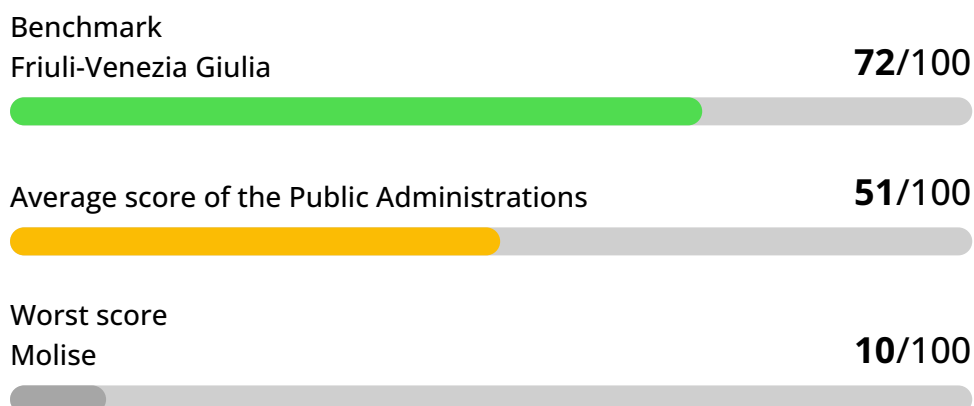- ● **Average score of Public Administrations assessed**

Financial situation

Governance

Personnel management

Public services and relations with citizens

Public tenders and relations with suppliers

Environment

50

0

(1) **Financial situation**

PP - Satisfactory

Rating

56

out of 100

Chronological trend

Not available

Benchmark score

Benchmark
Friuli-Venezia Giulia

72/100

Average score of the Public Administrations

51/100

Worst score
Molise

10/100

Distribution of Public Administrations with respect to the rating class

ND - Unavailable	F - Fallible	P - Poor	P+ - Weak	**PP - Satisfactory**	PP+ - Good	PPP - Very Good	PPP+ - Excellent	
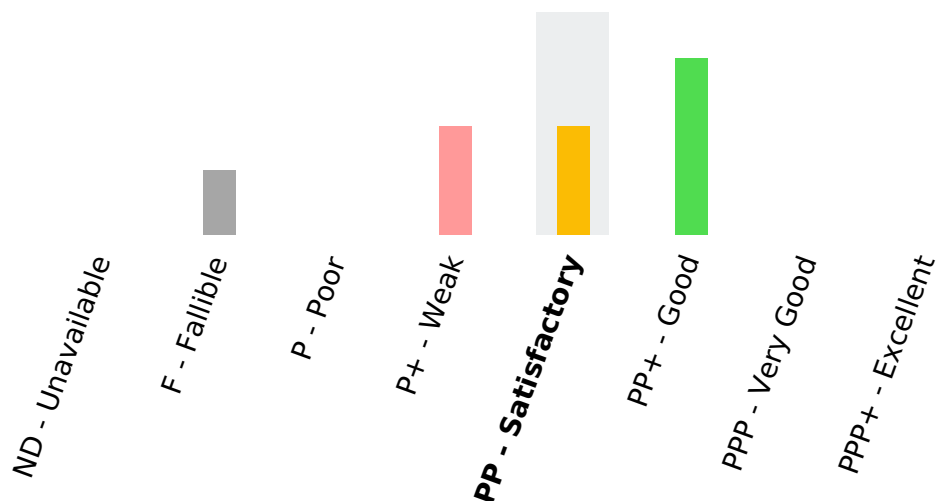
⚡ Strengths

- Financial autonomy
- Collection capacity
- Capital account expenditure on total expenses
- Per capita debt from financing
- Coverage of current expenditure and loan repayments through current revenues
- Expenditure for accredited private facilities on expenditure for health services

Weaknesses

- Financial pressure per capita
- Spending rigidity
- Per capita debt to suppliers
- Off-budget debts recognized and financed
- Deficit/surplus on health expenditure per capita
- EU funds management - effected payments

INDICATORS OF THE MACRO-INDICATOR FINANCIAL SITUATION

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Financial autonomy	%	93.04	High score for high values	8	▮▮▮ High
Financial pressure per capita	€ p.c.	9,133.38	High score for low values	1	▮ Low
Collection capacity	%	95.5	High score for high values	8	▮▮▮ High
Spending capacity	%	80.03	High score for high values	4	▮▮ Medium
Spending rigidity	%	15.29	High score for low values	1	▮ Low
Capital account expenditure on total expenses	%	21.71	High score for high values	8	▮▮▮ High
Per capita debt from financing	€ p.c.	138.49	High score for low values	6	▮▮▮ High
Per capita debt to suppliers	€ p.c.	409.11	High score for low values	1	▮ Low
Off-budget debts recognized and financed	%	0.05	High score for low values	1	▮ Low

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Coverage of current expenditure and loan repayments through current revenues	%	133.19	High score for high values	8	▮▮▮ High
Deficit/surplus on health expenditure per capita	€ p.c.	-515.48	High score for high values	1	▮ Low
Expenditure for accredited private facilities on expenditure for health services	%	31.49	High score for low values	8	▮▮▮ High
EU funds management - effected payments	%	70.0	High score for high values	1	▮ Low

![REP - Research Center on Public Entities. A company of Fondazione Etica](logo)

(2) Governance

PP+ - Good

Rating

72

out of 100

Chronological trend

Not available

Benchmark score

Benchmark
P.A. Trento

72/100

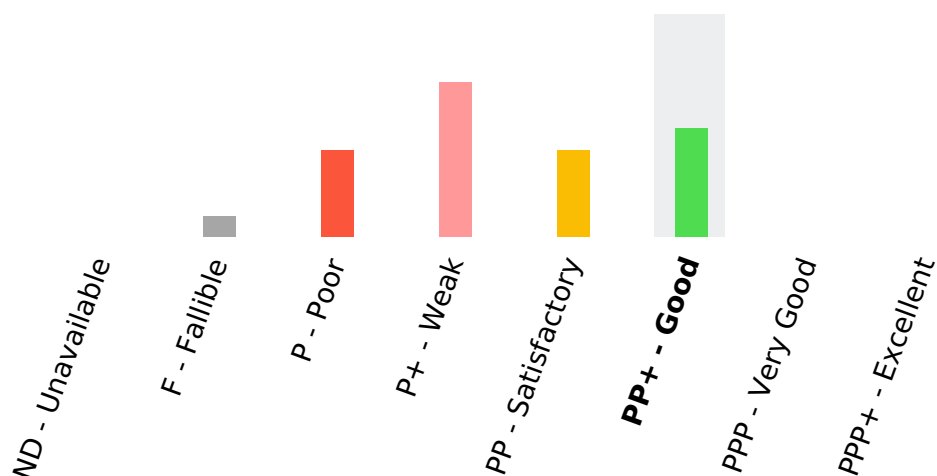Average score of the Public Administrations

48/100

Worst score
Molise

17/100

Distribution of Public Administrations with respect to the rating class

Rating classes (left to right):
- ND - Unavailable
- F - Fallible
- P - Poor
- P+ - Weak
- PP - Satisfactory
- **PP+ - Good**
- PPP - Very Good
- PPP+ - Excellent

Strengths

- Integrated Activity and Organisation Plan (PIAO) - Public Value
- PIAO - Performance
- Efficiency indicator - activities and delivery times (M2)
- Digitalization expenditure incidence
- Investment expenditure on digitalization per 1,000 inhabitants
- Subsidiary companies
- Anti-corruption measures undertaken

Weaknesses

- Public Real Estate properties - management
- Average completion time for public works
- Compliance with public works supervision

INDICATORS OF THE MACRO-INDICATOR GOVERNANCE

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Integrated Activity and Organisation Plan (PIAO) - Public Value	abs	100.0	High score for high values	8	🟩🟩🟩 High
PIAO - Performance	abs	100.0	High score for high values	6	🟩🟩🟩 High
Efficiency indicator - activities and delivery times (M2)	abs	100.0	High score for high values	10	🟩🟩🟩 High
Digitalization expenditure incidence	%	0.84	High score for high values	8	🟩🟩🟩 High
Investment expenditure on digitalization per 1,000 inhabitants	€/1,000 inhabitants	27,857.07	High score for high values	8	🟩🟩🟩 High
Service outsourcing	%	3.55	High score for low values	5	▮▮ Medium
Subsidiary companies	%	100.0	High score for high values	10	🟩🟩🟩 High
Public real estate properties - report	abs	52.0	High score for high values	4	▮▮ Medium
Public Real Estate properties - management	€ p.c.	-25.0265	High score for high values	1	▮ Low

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Average completion time for public works	mean	1.54	High score for low values	1	🟥 Low
Compliance with public works supervision	%	30.0	High score for high values	1	🟥 Low
Anti-corruption measures undertaken	abs	87.2727	High score for high values	10	🟩🟩🟩 High

③ Personnel management

P - Poor

Rating

38

out of 100

Chronological trend
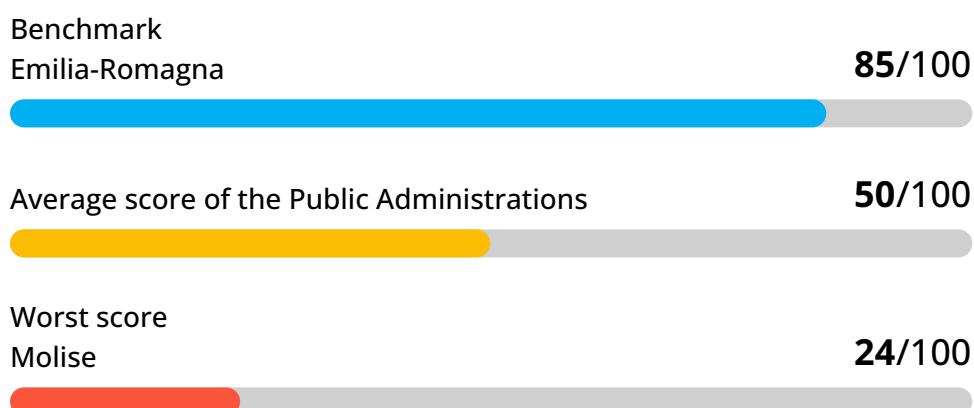
Not available

Benchmark score

Benchmark
Emilia-Romagna   **85**/100

Average score of the Public Administrations   **50**/100

Worst score
Molise   **24**/100

Distribution of Public Administrations with respect to the rating class

- ND - Unavailable
- F - Fallible
- **P - Poor**
- P+ - Weak
- PP - Satisfactory
- PP+ - Good
- PPP - Very Good
- PPP+ - Excellent
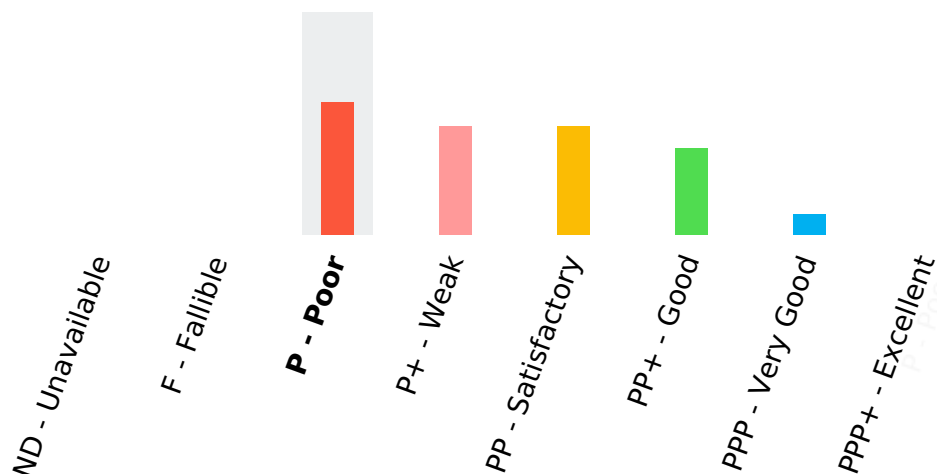
⚡ Strengths

- Average age
- Graduated (from university) employees (category D)
- Total managers on total personnel

⊗ Weaknesses

- Per capita personnel expenditure
- Personnel with a permanent contract per 1,000 inhabitants
- Personnel in flexible employment out of total employees
- Agile working employees out of total permanent employees
- Average days of absence (except holidays and training)
- Women managers on total managers

INDICATORS OF THE MACRO-INDICATOR PERSONNEL MANAGEMENT

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Per capita personnel expenditure	€ p.c.	1,485.24	High score for low values	1	▌ Low
Personnel with a permanent contract per 1,000 inhabitants	value per 1k inhab.	28.7793	High score for low values	1	▌ Low
Personnel in flexible employment out of total employees	%	10.183	High score for low values	1	▌ Low
Average age	years	49.5	High score for low values	10	▐▐▐ High
Graduated (from university) employees (category D)	%	87.7778	High score for high values	10	▐▐▐ High
Agile working employees out of total permanent employees	%	15.615	High score for high values	1	▌ Low
Average days of absence (except holidays and training)	days per person	22.2	High score for low values	1	▌ Low

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Average of training days	days per person	0.79	High score for high values	6	▮▮ Medium
EQ (High qualification) /EP (High professionality) profiles in service out of total officials and EQ area	%	n.c.	High score for low values	2	▮▮ Medium
Total managers on total personnel	%	0.55	High score for low values	4	▮▮▮ High
Women managers on total managers	%	36.05	High score for high values	1	▮ Low
Provided bonus out of allocated ones to managers	%	n.d.	High score for low values	0	N.A.
Degree of differentiation of bonus paid to managers	variance	n.d.	High score for high values	0	N.A.

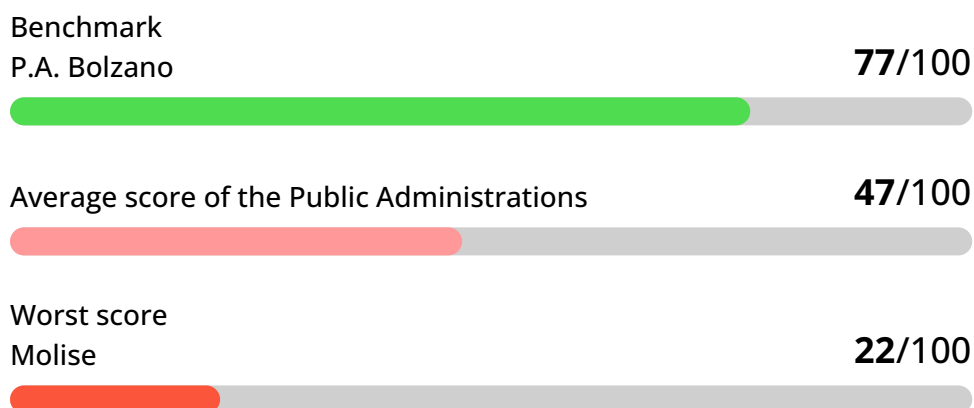## (4) Public services and relations with citizens

PP+ - Good
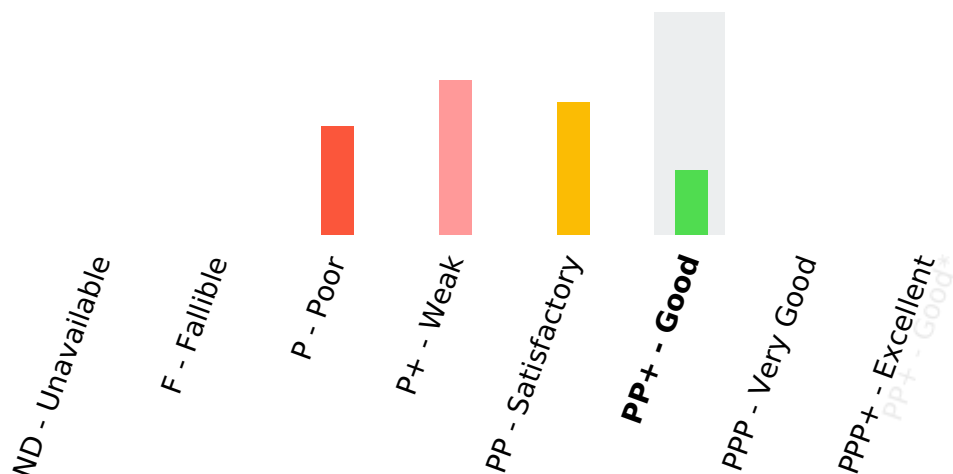

Rating	Chronological trend
75	**Not available**
out of 100	

Benchmark score

Benchmark
P.A. Bolzano **77**/100

Average score of the Public Administrations **47**/100

Worst score
Molise **22**/100

Distribution of Public Administrations with respect to the rating class

ND - Unavailable   F - Fallible   P - Poor   P+ - Weak   PP - Satisfactory   **PP+ - Good**   PPP - Very Good   PPP+ - Excellent

⚡ Strengths

- Essential levels of care - global indicator
- Landline high-speed internet access covering
- Per capita expenditure on health protection
- Per capita investments in transport and the right to mobility
- Per capita investment in economic development and competitiveness
- Per capita investment in land planning and housing construction
- Per capita current expenditure on social rights, social policies and family
- Per capita current expenditure on education and right to study per school-age population

Weaknesses

- Accredited private healthcare facilities per 10k inhabitants
- Services guaranteed in time (priority class B)

INDICATORS OF THE MACRO-INDICATOR PUBLIC SERVICES AND RELATIONS WITH CITIZENS

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Hospital migration	%	13.8	High score for low values	4	▋▋ Medium
Accredited private healthcare facilities per 10k inhabitants	value per 10k inhab.	3.0815	High score for low values	1	▋ Low
Per capita territorial pharmaceutical expenditure	€ p.c.	10.4	High score for low values	4	▋▋ Medium
Services guaranteed in time (priority class B)	abs	0.0	High score for high values	1	▋ Low
Essential levels of care - global indicator	abs	269.07	High score for high values	8	▋▋▋ High
Landline high-speed internet access covering	%	77.6	High score for high values	8	▋▋▋ High
Per capita expenditure on health protection	€ p.c.	2,629.1	High score for high values	6	▋▋▋ High

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Per capita investment in health protection	€ p.c.	101.37	High score for high values	3	▌▌ Medium
Per capita investments in transport and the right to mobility	€ p.c.	246.63	High score for high values	8	▌▌▌ High
Per capita investment in economic development and competitiveness	€ p.c.	530.35	High score for high values	8	▌▌▌ High
Per capita investment in land planning and housing construction	€ p.c.	74.72	High score for high values	8	▌▌▌ High
Per capita current expenditure on social rights, social policies and family	€ p.c.	568.7	High score for high values	8	▌▌▌ High
Per capita current expenditure on education and right to study per school-age population	€/school-age citizen	10,789.66	High score for high values	8	▌▌▌ High

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⑤ Public tenders and relations with suppliers

PP+ - Good

Rating	Chronological trend
61	**Not available**
out of 100	
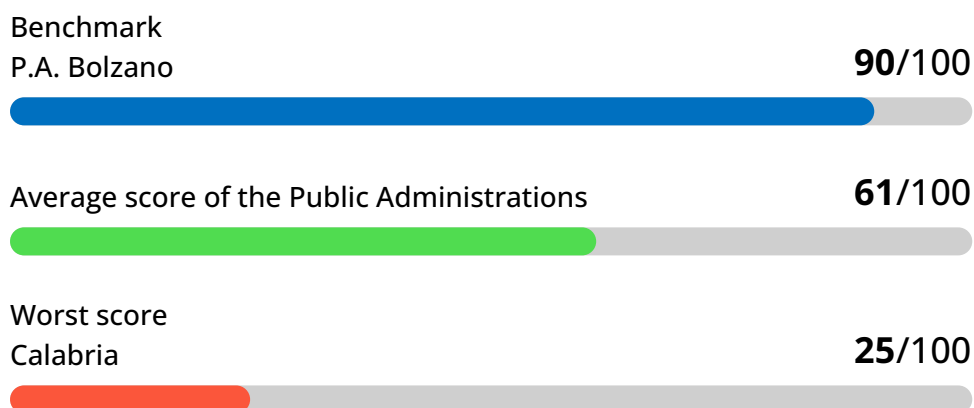
Benchmark score

Benchmark
P.A. Bolzano   **90**/100

Average score of the Public Administrations   **61**/100

Worst score
Calabria   **25**/100

Distribution of Public Administrations with respect to the rating class

ND - Unavailable
F - Fallible
P - Poor
P+ - Weak
PP - Satisfactory
PP+ - Good
PPP - Very Good
PPP+ - Excellent

⚡ Strengths

- Direct procurements on global public tenders - number
- TPI (Timeliness of Payment Indicator) - Ordinary component
- Percentage of framework agreement contracts on total contracts – amount
- Incidence of direct awards to affiliated companies on total contracts - amount
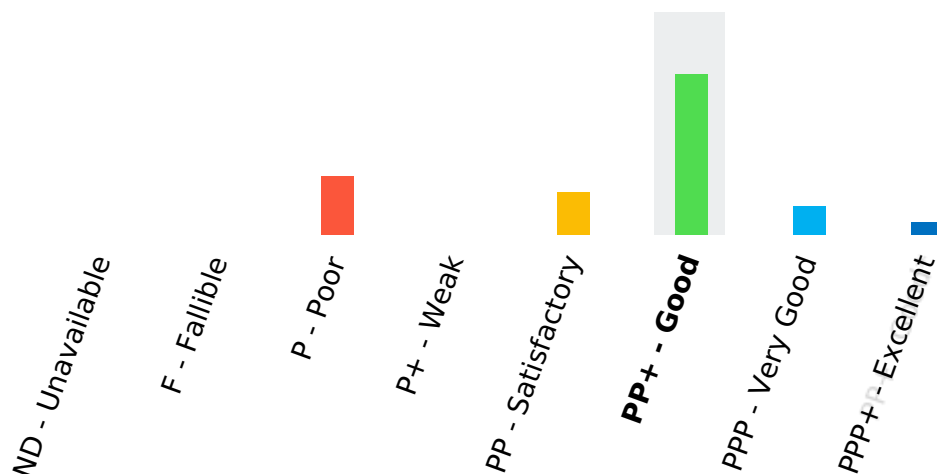
Weaknesses

- Direct procurements on global public tenders - amount
- Number of corporate creditor per 10k inhabitants

INDICATORS OF THE MACRO-INDICATOR PUBLIC TENDERS AND RELATIONS WITH SUPPLIERS

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Direct procurements on global public tenders - number	%	54.69	High score for low values	8	High
Direct procurements on global public tenders - amount	%	24.44	High score for low values	1	Low
TPI (Timeliness of Payment Indicator) - Ordinary component	days	-14.25	High score for low values	16	High
TPI (Timeliness of Payment Indicator) - Healthcare component	days	-1.42	High score for low values	5	Medium
Per capita total amount of debts with suppliers	€ p.c.	12.5208	High score for low values	5	Medium
Number of corporate creditor per 10k inhabitants	value per 10k inhab.	8.4926	High score for low values	1	Low
Settlement of commercial debts incurred during the fiscal year	%	74.43	High score for high values	4	Medium
Settlement of commercial debts incurred during previous years	%	53.21	High score for high values	5	Medium
Percentage of framework agreement contracts on total contracts – amount	%	8.79	High score for low values	12	High

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Incidence of direct awards to affiliated companies on total contracts - amount	%	0.0	High score for low values	4	▮▮▮ High

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⑥ Environment

PP - Satisfactory

Rating	Chronological trend
56	**Not available**
out of 100	

Benchmark score

Benchmark
Sardegna   **81**/100

Average score of the Public Administrations   **44**/100
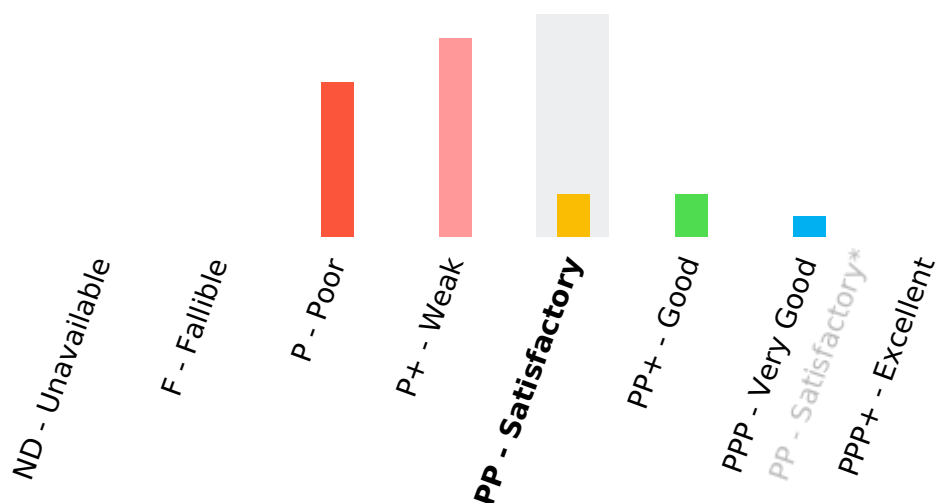
Worst score
Sicilia   **21**/100

Distribution of Public Administrations with respect to the rating class

ND - Unavailable | F - Fallible | P - Poor | P+ - Weak | **PP - Satisfactory** | PP+ - Good | PPP - Very Good | PP - Satisfactory* | PPP+ - Excellent

⚡ Strengths

- Per capita expenditure on environmental protection, enhancement and restoration
- Per capita investment in integrated urban water management
- Urban waste disposal at landfill
- Per capita investment in waste management
- Per capita investment in soil defense

⊘ Weaknesses

- Per capita investment in the unified regional policy for sustainable development and the protection of land and environment
- Air quality - PM 2.5
- Per capita investment in air quality and pollution reduction
- Population exposed to flood risk
- Per capita expenditure on soil defense

INDICATORS OF THE MACRO-INDICATOR ENVIRONMENT

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Per capita expenditure on environmental protection, enhancement and restoration	€ p.c.	64.89	High score for high values	8	High
Per capita investment in the unified regional policy for sustainable development and the protection of land and environment	€ p.c.	0.0	High score for high values	1	Low
Per capita current expenditure on protected areas, nature parks, nature conservation and afforestation	€ p.c.	14.23	High score for high values	3	Medium
Air quality - PM 2.5	%	100.0	High score for low values	1	Low
Per capita investment in air quality and pollution reduction	€ p.c.	0.0	High score for high values	1	Low
Per capita investment in integrated urban water management	€ p.c.	51.65	High score for high values	8	High
Urban waste disposal at landfill	%	9.3	High score for low values	8	High

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Per capita investment in waste management	€ p.c.	15.81	High score for high values	8	High
Electricity consumption covered by renewable sources	%	61.9614	High score for high values	4	Medium
Population exposed to landslide risk	%	1.9616	High score for low values	4	Medium
Population exposed to flood risk	%	25.9361	High score for low values	1	Low
Per capita expenditure on soil defense	€ p.c.	0.0	High score for high values	1	Low
Per capita investment in soil defense	€ p.c.	49.92	High score for high values	8	High