

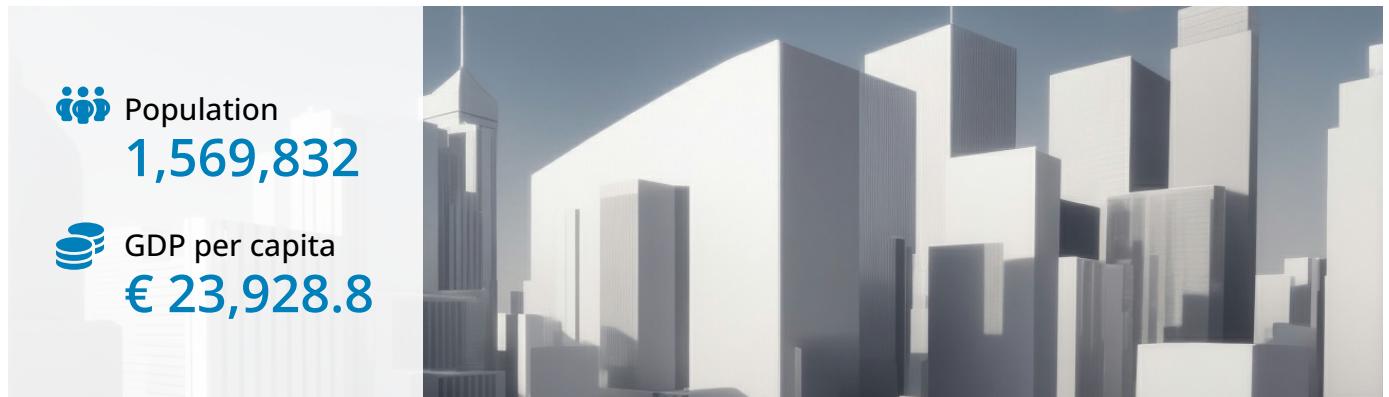


Research Center on Public Entities A company of Fondazione Etica

ADMINISTRATIVE CAPACITY INDEX

Regions 2024

Sardegna



SYNTHETIC INDEX OF PUBLIC ADMINISTRATIVE CAPACITY

PP+ - Good

Rating

62

out of 100

Chronological trend

Not available

Benchmark score

Benchmark

P.A. Trento

Sardegna

62/100

Average score of the Public Administrations

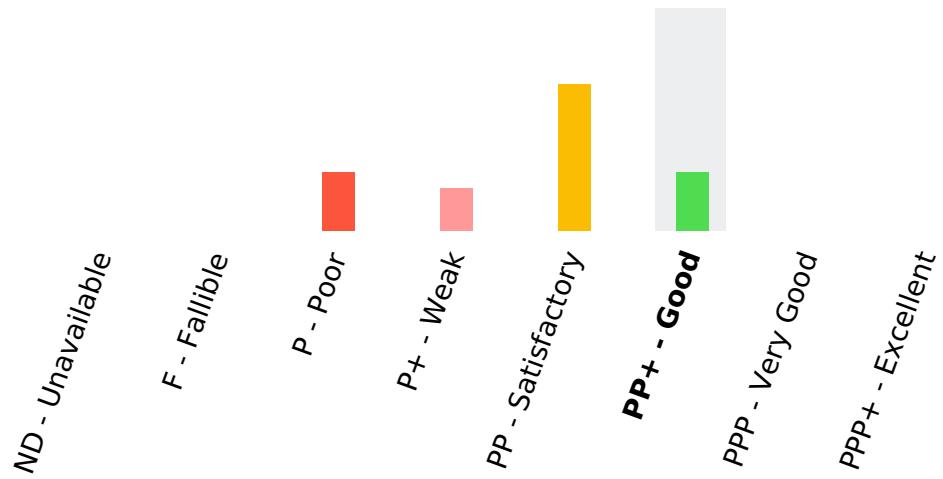
50/100

Worst score

Molise

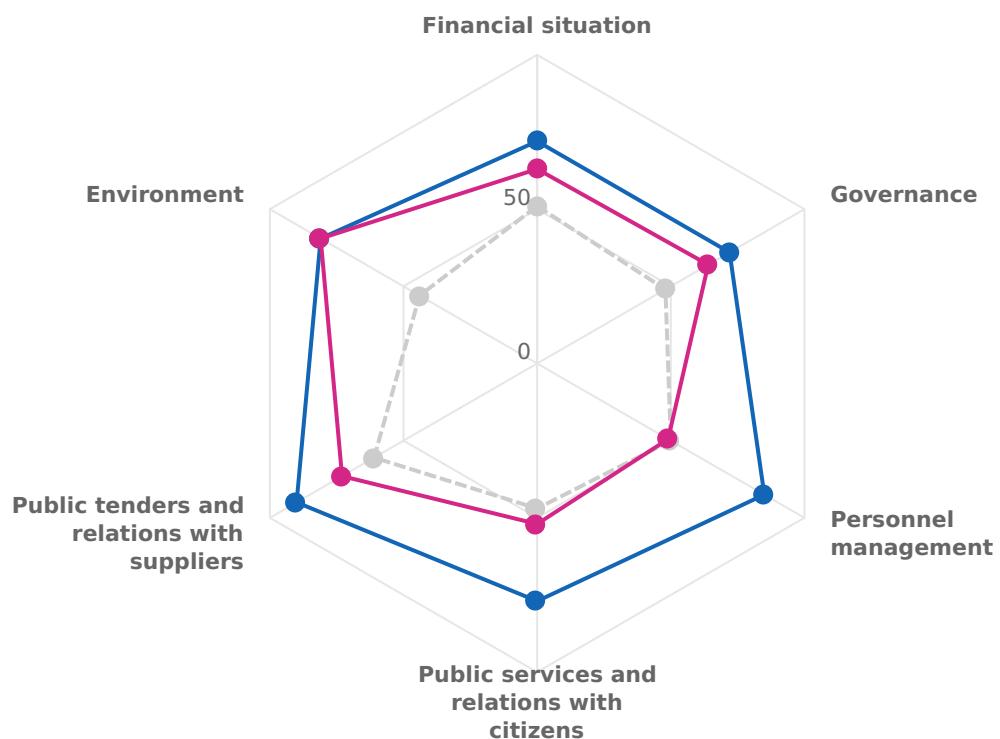
22/100

Distribution of Public Administrations with respect to the rating class



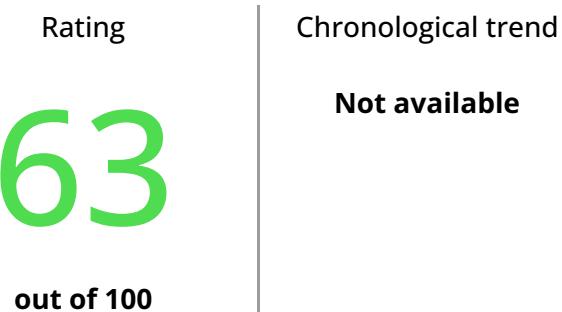
Administrative capacity: summary of the 6 macro-indicators

- Score of the Public Administration
- Benchmark Public Administration for each macro-area
- Average score of Public Administrations assessed



1 Financial situation

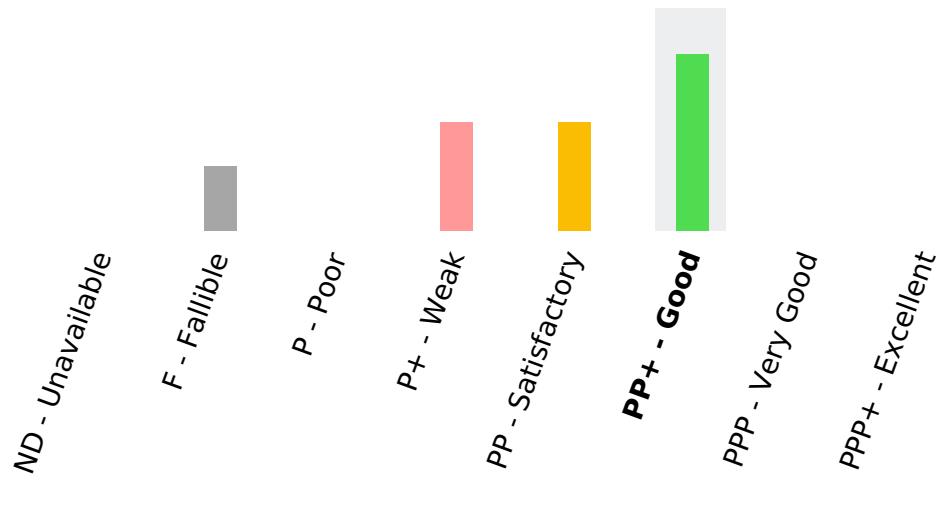
PP+ - Good



Benchmark score



Distribution of Public Administrations with respect to the rating class



Strengths

- Financial autonomy
- Capital account expenditure on total expenses
- Per capita debt to suppliers
- Off-budget debts recognized and financed
- Coverage of current expenditure and loan repayments through current revenues



Weaknesses

- Financial pressure per capita
- Deficit/surplus on health expenditure per capita

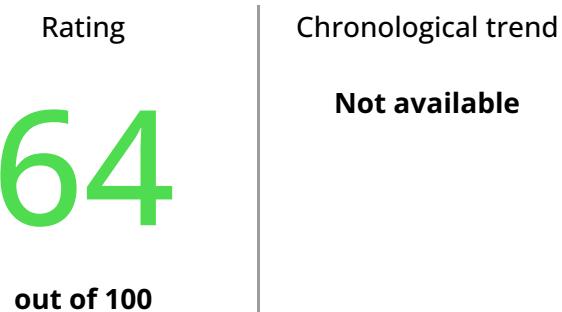
INDICATORS OF THE MACRO-INDICATOR FINANCIAL SITUATION

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Financial autonomy	%	91.31	High score for high values	8	 High
Financial pressure per capita	€ p.c.	5,951.98	High score for low values	1	 Low
Collection capacity	%	85.2649	High score for high values	4	 Medium
Spending capacity	%	82.84	High score for high values	4	 Medium
Spending rigidity	%	3.3758	High score for low values	4	 Medium
Capital account expenditure on total expenses	%	14.2104	High score for high values	8	 High
Per capita debt from financing	€ p.c.	955.7392	High score for low values	3	 Medium
Per capita debt to suppliers	€ p.c.	4.0427	High score for low values	6	 High
Off-budget debts recognized and financed	%	0.0	High score for low values	8	 High

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Coverage of current expenditure and loan repayments through current revenues	%	122.0295	High score for high values	8	 High
Deficit/surplus on health expenditure per capita	€ p.c.	-133.59	High score for high values	1	 Low
Expenditure for accredited private facilities on expenditure for health services	%	40.28	High score for low values	4	 Medium
EU funds management - effected payments	%	84.0	High score for high values	4	 Medium

2 Governance

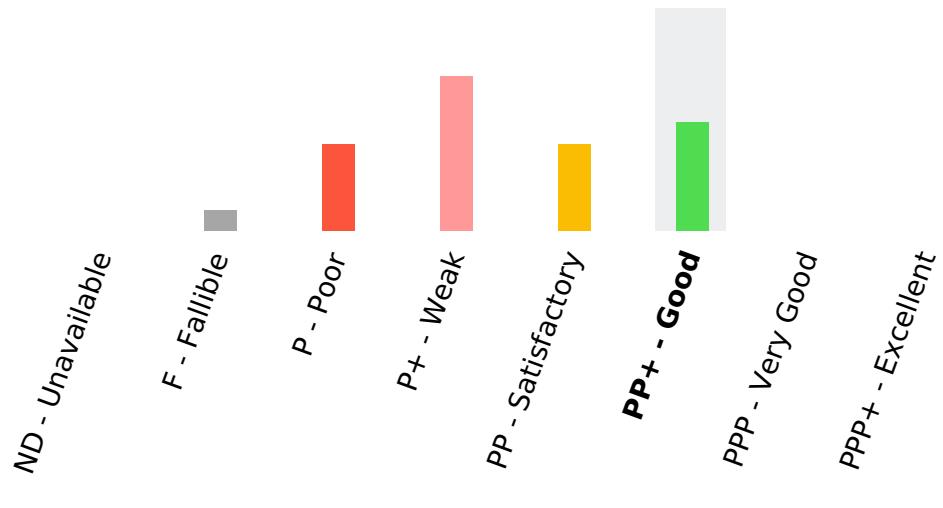
PP+ - Good



Benchmark score



Distribution of Public Administrations with respect to the rating class



Strengths

- Integrated Activity and Organisation Plan (PIAO) - Public Value
- PIAO - Performance
- Efficiency indicator - activities and delivery times (M2)
- Investment expenditure on digitalization per 1,000 inhabitants
- Average completion time for public works
- Anti-corruption measures undertaken



Weaknesses

- Subsidiary companies
- Public real estate properties - report
- Public Real Estate properties - management

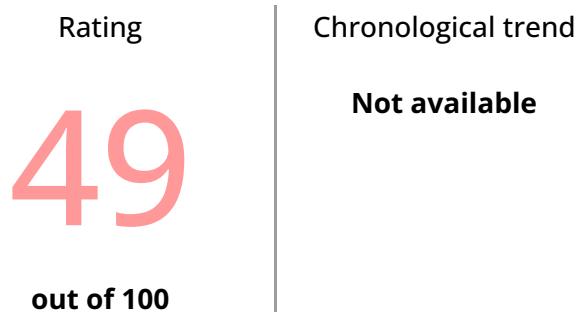
INDICATORS OF THE MACRO-INDICATOR GOVERNANCE

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Integrated Activity and Organisation Plan (PIAO) - Public Value	abs	100.0	High score for high values	8	 High
PIAO - Performance	abs	90.0	High score for high values	6	 High
Efficiency indicator - activities and delivery times (M2)	abs	100.0	High score for high values	10	 High
Digitalization expenditure incidence	%	0.49	High score for high values	4	 Medium
Investment expenditure on digitalization per 1,000 inhabitants	€/1,000 inhabitants	13,464.1872	High score for high values	8	 High
Service outsourcing	%	4.0	High score for low values	5	 Medium
Subsidiary companies	%	35.0	High score for high values	1	 Low
Public real estate properties - report	abs	28.0	High score for high values	1	 Low
Public Real Estate properties - management	€ p.c.	-1.0508	High score for high values	1	 Low

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Average completion time for public works	mean	0.51	High score for low values	6	 High
Compliance with public works supervision	%	54.0	High score for high values	4	 Medium
Anti-corruption measures undertaken	abs	87.2727	High score for high values	10	 High

3 Personnel management

P+ - Weak



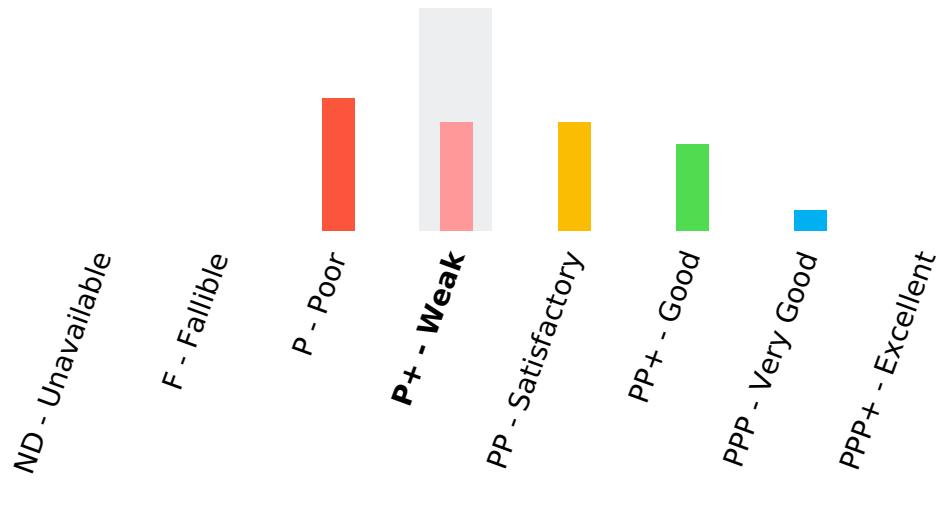
Benchmark score

Benchmark
Emilia-Romagna **85/100**

Average score of the Public Administrations **50/100**

Worst score
Molise **24/100**

Distribution of Public Administrations with respect to the rating class



Strengths

- Graduated (from university) employees (category D)
- Average days of absence (except holidays and training)
- Total managers on total personnel



Weaknesses

- Average age
- Average of training days
- Degree of differentiation of bonus paid to managers

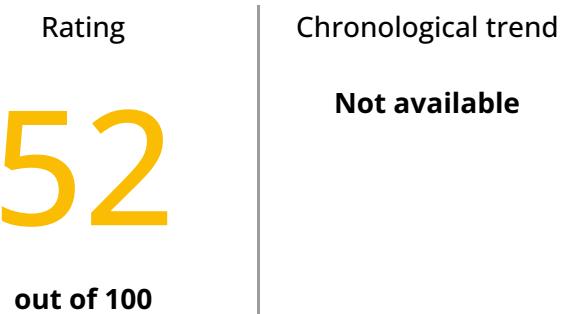
INDICATORS OF THE MACRO-INDICATOR PERSONNEL MANAGEMENT

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Per capita personnel expenditure	€ p.c.	179.4867	High score for low values	2	 Medium
Personnel with a permanent contract per 1,000 inhabitants	value per 1k inhab.	2.3455	High score for low values	3	 Medium
Personnel in flexible employment out of total employees	%	1.9574	High score for low values	5	 Medium
Average age	years	54.4	High score for low values	1	 Low
Graduated (from university) employees (category D)	%	95.6381	High score for high values	10	 High
Agile working employees out of total permanent employees	%	51.3851	High score for high values	5	 Medium
Average days of absence (except holidays and training)	days per person	13.4	High score for low values	10	 High

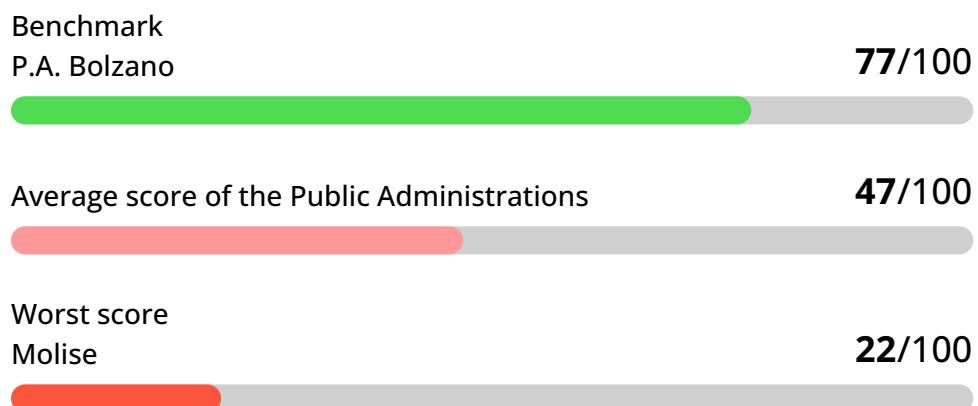
Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Average of training days	days per person	0.41	High score for high values	1	■ Low
EQ (High qualification) /EP (High professionalism) profiles in service out of total officials and EQ area	%	n.d.	High score for low values	0	N.A.
Total managers on total personnel	%	2.77	High score for low values	4	■■■ High
Women managers on total managers	%	43.14	High score for high values	3	■■ Medium
Provided bonus out of allocated ones to managers	%	96.699	High score for low values	4	■■ Medium
Degree of differentiation of bonus paid to managers	variance	0.0	High score for high values	1	■ Low

4) Public services and relations with citizens

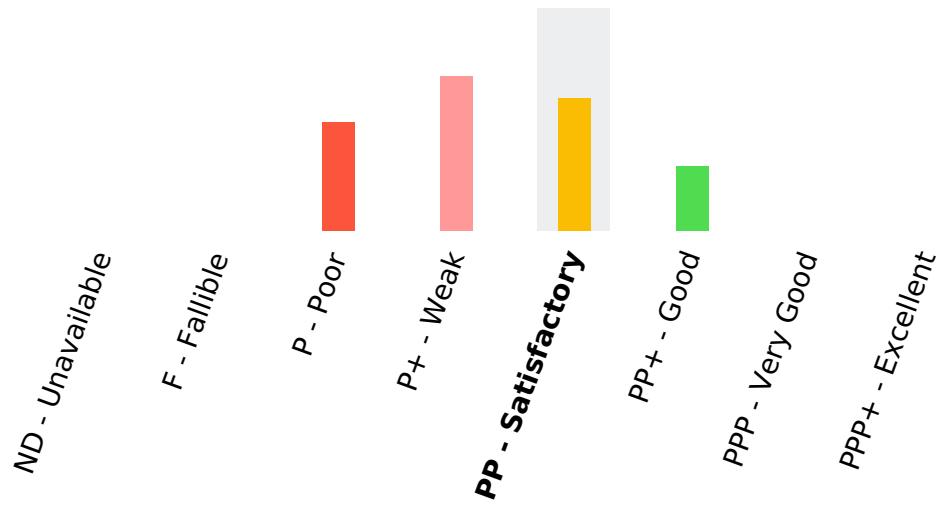
PP - Satisfactory



Benchmark score



Distribution of Public Administrations with respect to the rating class



Strengths

- Hospital migration
- Accredited private healthcare facilities per 10k inhabitants
- Per capita investments in transport and the right to mobility
- Per capita investment in land planning and housing construction



Weaknesses

- Per capita territorial pharmaceutical expenditure
- Services guaranteed in time (priority class B)
- Essential levels of care - global indicator
- Landline high-speed internet access covering
- Per capita investment in health protection

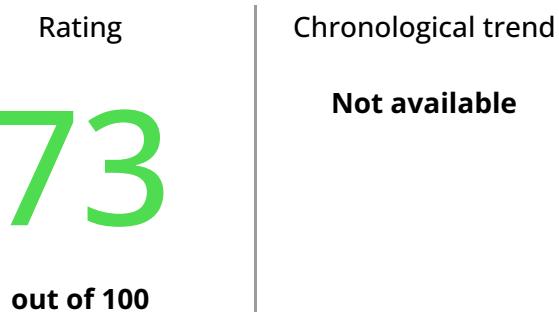
INDICATORS OF THE MACRO-INDICATOR PUBLIC SERVICES AND RELATIONS WITH CITIZENS

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Hospital migration	%	6.7	High score for low values	8	 High
Accredited private healthcare facilities per 10k inhabitants	value per 10k inhab.	2.0384	High score for low values	8	 High
Per capita territorial pharmaceutical expenditure	€ p.c.	12.4	High score for low values	1	 Low
Services guaranteed in time (priority class B)	abs	0.0	High score for high values	1	 Low
Essential levels of care - global indicator	abs	166.11	High score for high values	1	 Low
Landline high-speed internet access covering	%	39.2	High score for high values	1	 Low
Per capita expenditure on health protection	€ p.c.	2,495.7853	High score for high values	3	 Medium

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Per capita investment in health protection	€ p.c.	74.3176	High score for high values	1	■ Low
Per capita investments in transport and the right to mobility	€ p.c.	274.8508	High score for high values	8	■■■ High
Per capita investment in economic development and competitiveness	€ p.c.	98.3079	High score for high values	4	■■ Medium
Per capita investment in land planning and housing construction	€ p.c.	72.6175	High score for high values	8	■■■ High
Per capita current expenditure on social rights, social policies and family	€ p.c.	279.9046	High score for high values	4	■■ Medium
Per capita current expenditure on education and right to study per school-age population	€/school-age citizen	855.577	High score for high values	4	■■ Medium

5 Public tenders and relations with suppliers

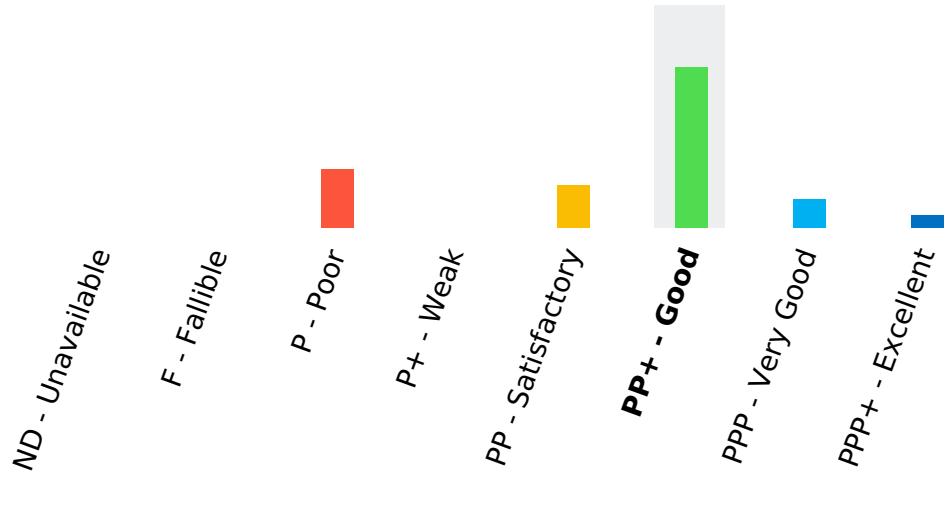
PP+ - Good



Benchmark score



Distribution of Public Administrations with respect to the rating class



Strengths

- Direct procurements on global public tenders - number
- Direct procurements on global public tenders - amount
- TPI (Timeliness of Payment Indicator) - Ordinary component
- TPI (Timeliness of Payment Indicator) - Healthcare component
- Per capita total amount of debts with suppliers
- Number of corporate creditor per 10k inhabitants
- Incidence of direct awards to affiliated companies on total contracts - amount



Weaknesses

- Settlement of commercial debts incurred during the fiscal year
- Settlement of commercial debts incurred during previous years
- Percentage of framework agreement contracts on total contracts - amount

INDICATORS OF THE MACRO-INDICATOR PUBLIC TENDERS AND RELATIONS WITH SUPPLIERS

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Direct procurements on global public tenders - number	%	55.03	High score for low values	8	 High
Direct procurements on global public tenders - amount	%	5.02	High score for low values	12	 High
TPI (Timeliness of Payment Indicator) - Ordinary component	days	-30.16	High score for low values	16	 High
TPI (Timeliness of Payment Indicator) - Healthcare component	days	-13.93	High score for low values	10	 High
Per capita total amount of debts with suppliers	€ p.c.	0.2103	High score for low values	10	 High
Number of corporate creditor per 10k inhabitants	value per 10k inhab.	0.0637	High score for low values	10	 High
Settlement of commercial debts incurred during the fiscal year	%	58.0	High score for high values	1	 Low
Settlement of commercial debts incurred during previous years	%	41.0	High score for high values	1	 Low
Percentage of framework agreement contracts on total contracts – amount	%	90.06	High score for low values	1	 Low

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Incidence of direct awards to affiliated companies on total contracts - amount	%	0.0	High score for low values	4	 High

6 Environment

PPP - Very Good

Rating

81

out of 100

Chronological trend

Not available

Benchmark score

Benchmark

Sardegna

81/100



A horizontal bar chart showing the benchmark score for Sardegna. The bar is blue and reaches the 81 mark on a scale from 0 to 100. The text "81/100" is displayed to the right of the bar.

Average score of the Public Administrations

44/100



A horizontal bar chart showing the average score of the Public Administrations. The bar is red and reaches the 44 mark on a scale from 0 to 100. The text "44/100" is displayed to the right of the bar.

Worst score

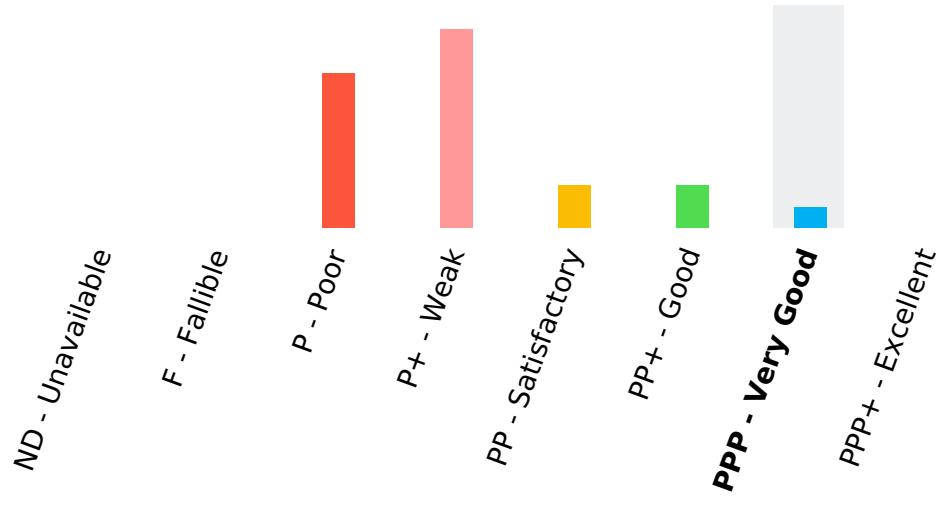
Sicilia

21/100



A horizontal bar chart showing the worst score, represented by Sicilia. The bar is orange and reaches the 21 mark on a scale from 0 to 100. The text "21/100" is displayed to the right of the bar.

Distribution of Public Administrations with respect to the rating class



Strengths



Weaknesses

- Per capita expenditure on environmental protection, enhancement and restoration
- Per capita current expenditure on protected areas, nature parks, nature conservation and afforestation
- Air quality - PM 2.5
- Per capita investment in air quality and pollution reduction
- Per capita investment in integrated urban water management
- Per capita investment in waste management
- Population exposed to landslide risk
- Per capita investment in soil defense

INDICATORS OF THE MACRO-INDICATOR ENVIRONMENT

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Per capita expenditure on environmental protection, enhancement and restoration	€ p.c.	196.0508	High score for high values	8	 High
Per capita investment in the unified regional policy for sustainable development and the protection of land and environment	€ p.c.	4.039	High score for high values	4	 Medium
Per capita current expenditure on protected areas, nature parks, nature conservation and afforestation	€ p.c.	63.872	High score for high values	6	 High
Air quality - PM 2.5	%	12.5	High score for low values	8	 High
Per capita investment in air quality and pollution reduction	€ p.c.	8.3708	High score for high values	8	 High
Per capita investment in integrated urban water management	€ p.c.	106.0769	High score for high values	8	 High
Urban waste disposal at landfill	%	25.0	High score for low values	4	 Medium

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Per capita investment in waste management	€ p.c.	18.9008	High score for high values	8	 High
Electricity consumption covered by renewable sources	%	39.0532	High score for high values	4	 Medium
Population exposed to landslide risk	%	1.3389	High score for low values	8	 High
Population exposed to flood risk	%	7.5007	High score for low values	4	 Medium
Per capita expenditure on soil defense	€ p.c.	12.3558	High score for high values	3	 Medium
Per capita investment in soil defense	€ p.c.	48.4579	High score for high values	8	 High