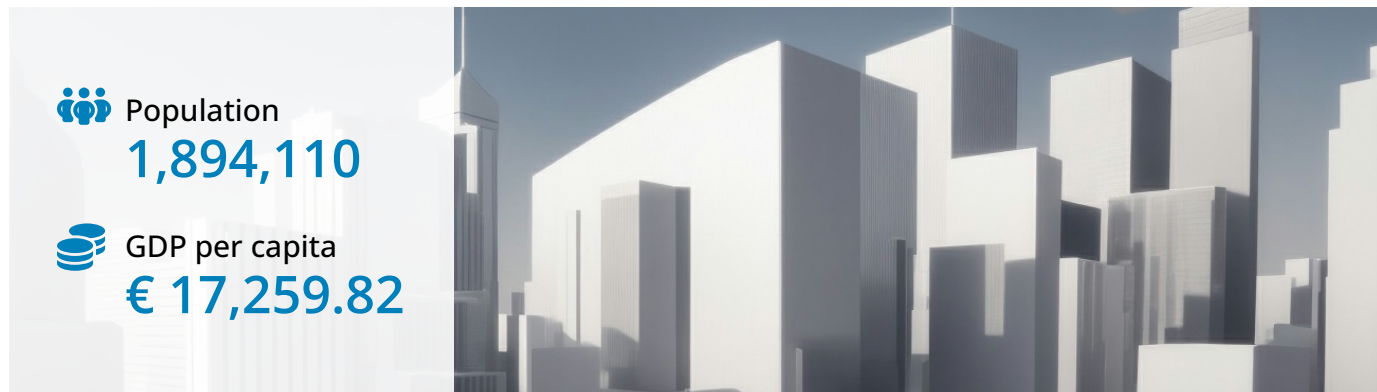


ADMINISTRATIVE CAPACITY INDEX

Regions
data collection 2022

Calabria



SYNTHETIC INDEX OF PUBLIC ADMINISTRATIVE CAPACITY

P+ - Weak

Rating

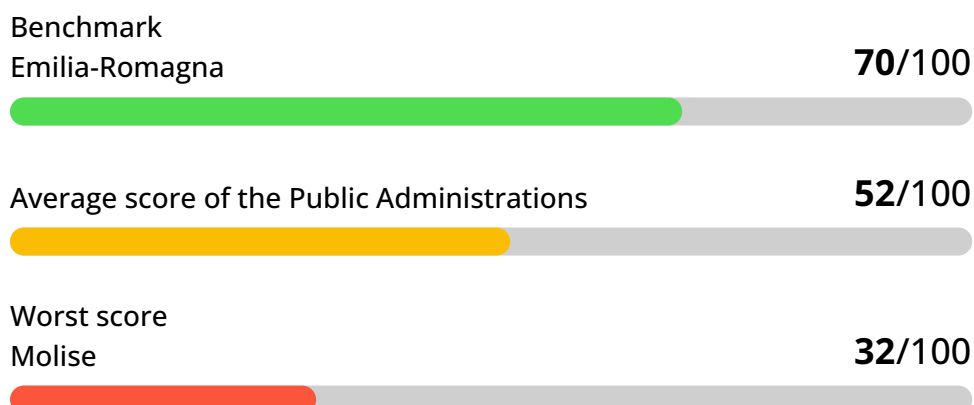
42

out of 100

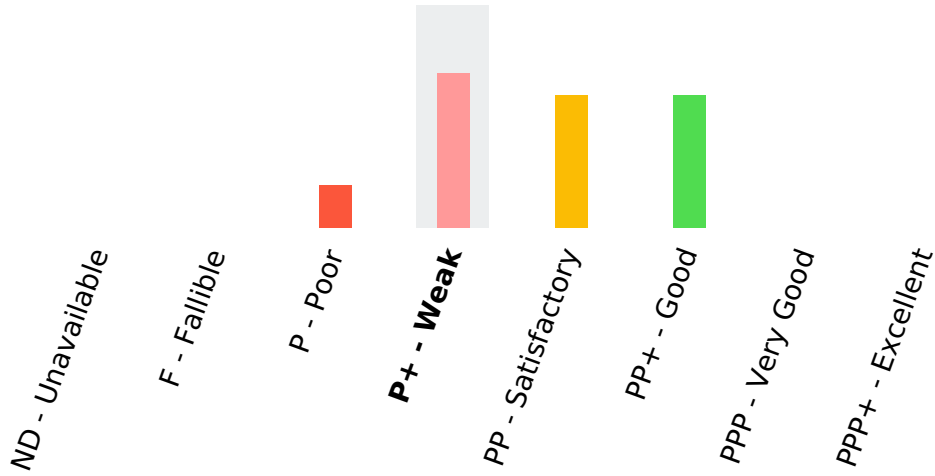
Chronological trend



Benchmark score

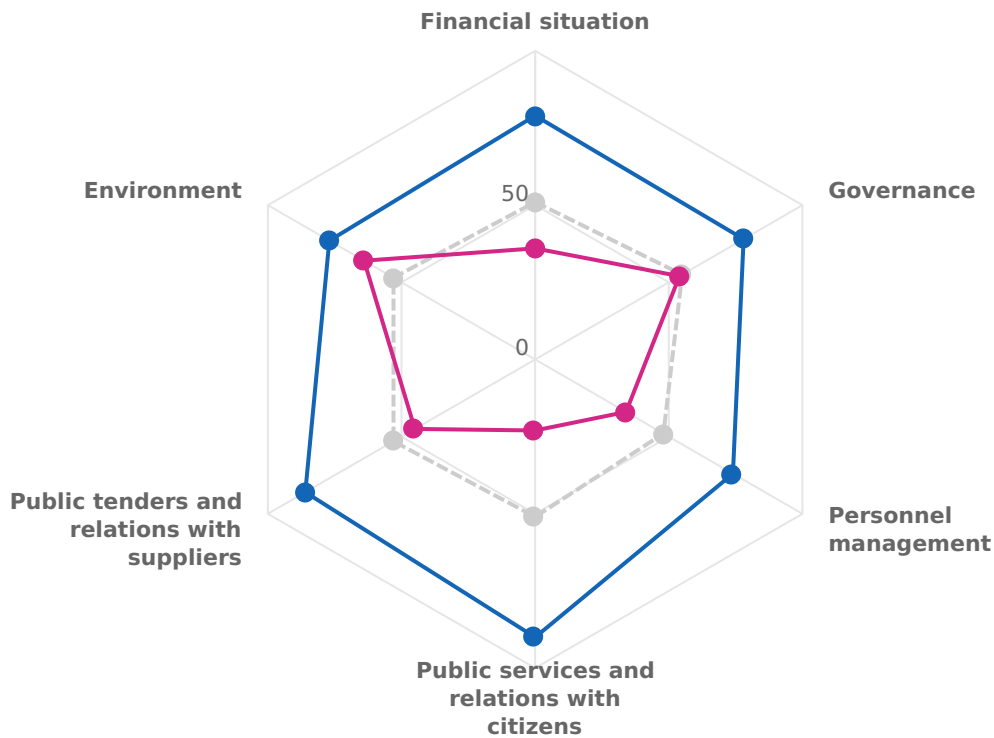


Distribution of Public Administrations with respect to the rating class



Administrative capacity: summary of the 6 macro-indicators

- Score of the Public Administration
- Benchmark Public Administration for each macro-area
- Average score of Public Administrations assessed



1 Financial situation

P - Poor

Rating

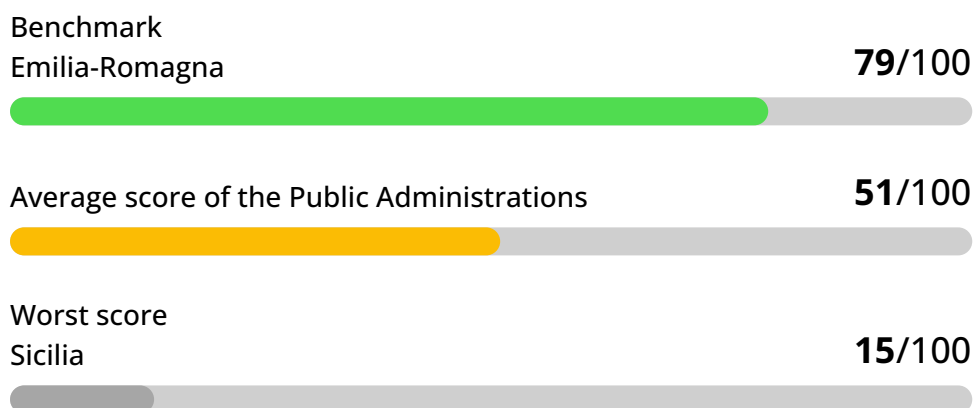
36

out of 100

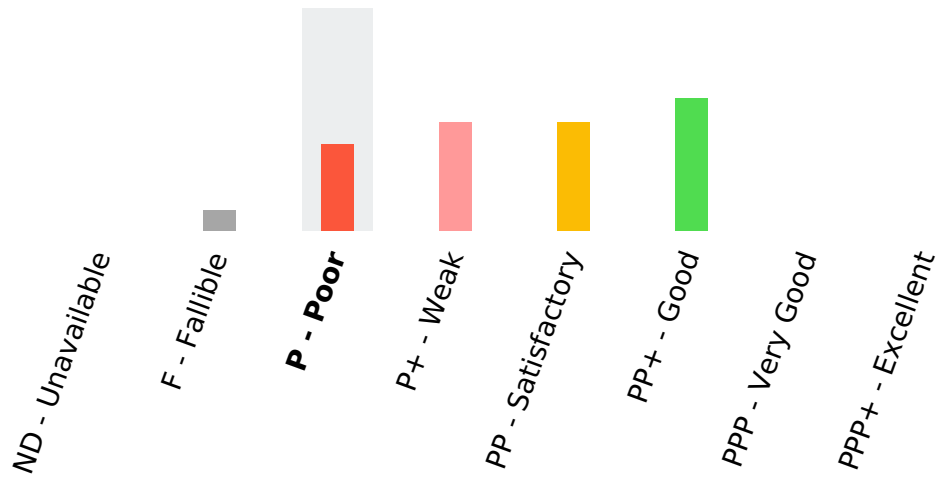
Chronological trend



Benchmark score



Distribution of Public Administrations with respect to the rating class



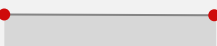



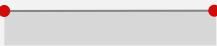



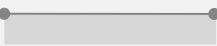





Strengths


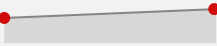

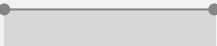


Weaknesses

- Financial autonomy
- Collection capacity
- Spending capacity
- Capital account expenditure financed by loans and bonds

INDICATORS OF THE MACRO-INDICATOR FINANCIAL SITUATION

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Financial autonomy	%	85.51	High score for high values	1		 Low
Financial pressure per capita	€ p.c.	2,360.07	High score for low values	4		 Medium
Collection capacity	%	82.34	High score for high values	1		 Low
Spending capacity	%	78.69	High score for high values	1		 Low
Spending rigidity	%	5.8	High score for low values	5		 Medium
Debt per capita	€ p.c.	813.57	High score for low values	5		 Medium
Coverage of current expenditure and loan repayments through current revenues	%	102.72	High score for high values	4		 Medium

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
New liabilities generated in the current period on the accumulated current liabilities	%	60.08	High score for low values	4		■ ■ Medium
Capital account expenditure financed by loans and bonds	%	26.01	High score for low values	1		■ Low
Deficit/surplus on health expenditure per capita	€ p.c.	-46.57	High score for high values	5		■ ■ Medium
EU funds management - effected payments	%	38.0	High score for high values	5		■ ■ Medium

2 Governance

PP - Satisfactory

Rating

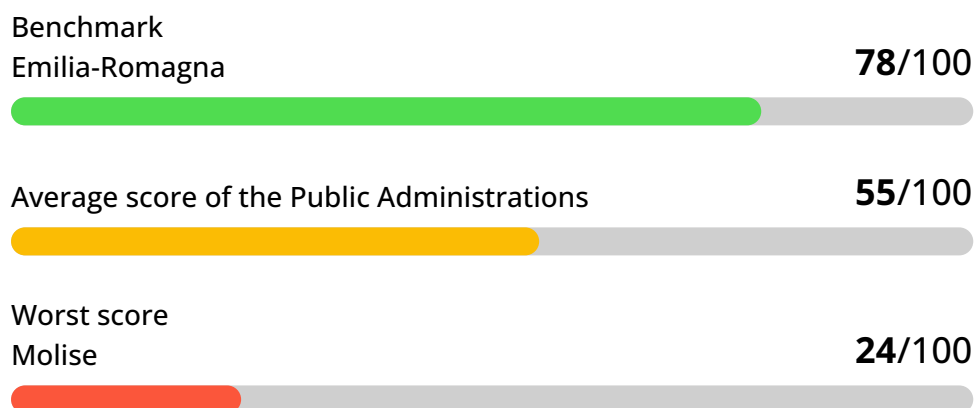
54

out of 100

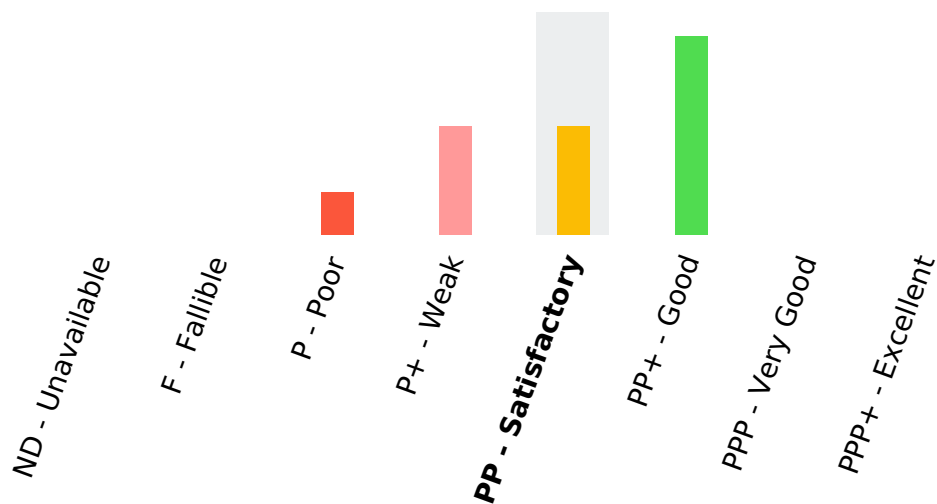
Chronological trend



Benchmark score



Distribution of Public Administrations with respect to the rating class



Strengths



Weaknesses

- Target achievement
- Smart Working
- Public works incompleted

- Subsidiary companies

INDICATORS OF THE MACRO-INDICATOR GOVERNANCE

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
E- Government	value	16.0	High score for high values	6		▬▬ Medium
Degree of digitization	value	n.d.	High score for high values	0	Trend not available	N.A.
Target achievement	value	111.0	High score for high values	12		▬▬▬ High
Smart Working	value	11.0	High score for high values	10		▬▬▬ High
Public works incompleted	numero	0.0	High score for low values	8		▬▬▬ High
Public Real Estate properties - report	value	111.0	High score for high values	5	Trend not available	▬▬ Medium
Public Real Estate properties - management	€ p.c.	-0.37	High score for high values	6		▬▬ Medium
Subsidiary companies	ABS	53.33	High score for high values	1		▬ Low
Anti-corruption measures undertaken	value	15.6	High score for high values	6		▬▬ Medium

3 Personnel management

P - Poor

Rating

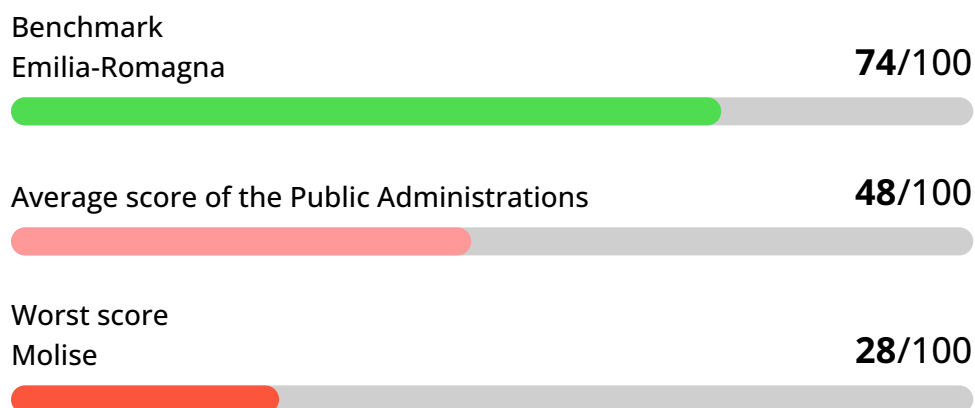
34

out of 100

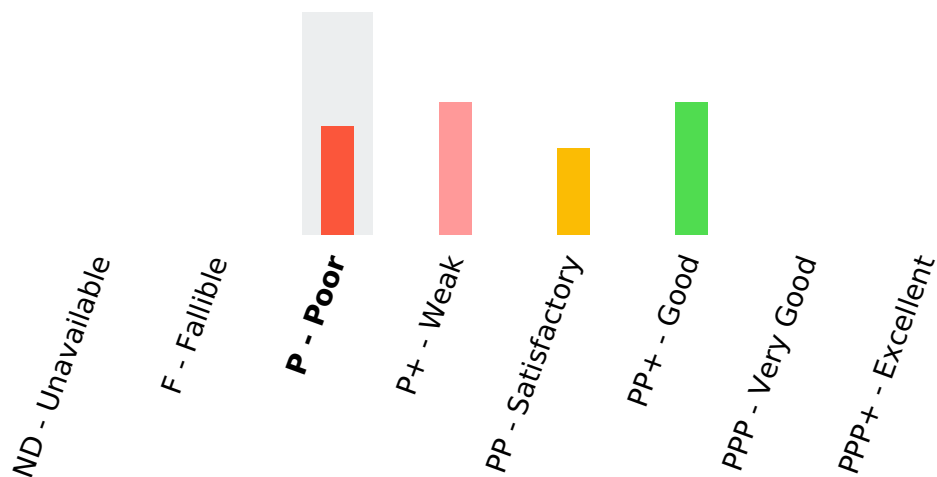
Chronological trend



Benchmark score



Distribution of Public Administrations with respect to the rating class



Strengths

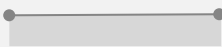






Weaknesses

- Average days of absence (sick leave)

- Personnel with a degree on total personnel
- Total managers on total personnel
- Average of training days

INDICATORS OF THE MACRO-INDICATOR PERSONNEL MANAGEMENT

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Per capita personnel expenditure	€ p.c.	60.84	High score for low values	5		Medium
Personnel with a permanent contract per 1,000 inhabitants	val./1.000 residents	1.29	High score for low values	5	Trend not available	Medium
Personnel with fixed-term contract on total personnel	%	2.01	High score for low values	5		Medium
Average age	years	53.55	High score for low values	4		Medium
Personnel with a degree on total personnel	%	37.46	High score for high values	1		Low
Average days of absence (sick leave)	average days	10.04	High score for low values	8		High
Total managers on total personnel	%	4.68	High score for low values	1	Trend not available	Low

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Women managers on total managers	%	42.86	High score for high values	4	Trend not available	■ ■ Medium
Provided bonus out of allocated ones to managers	%	n.d.	High score for low values	0	Trend not available	N.A.
Average of training days	average days	0.08	High score for high values	1	Trend not available	■ Low
Degree of differentiation of bonus paid to managers	variance	n.d.	High score for high values	0	Trend not available	N.A.

4 Public services and relations with citizens

P - Poor

Rating

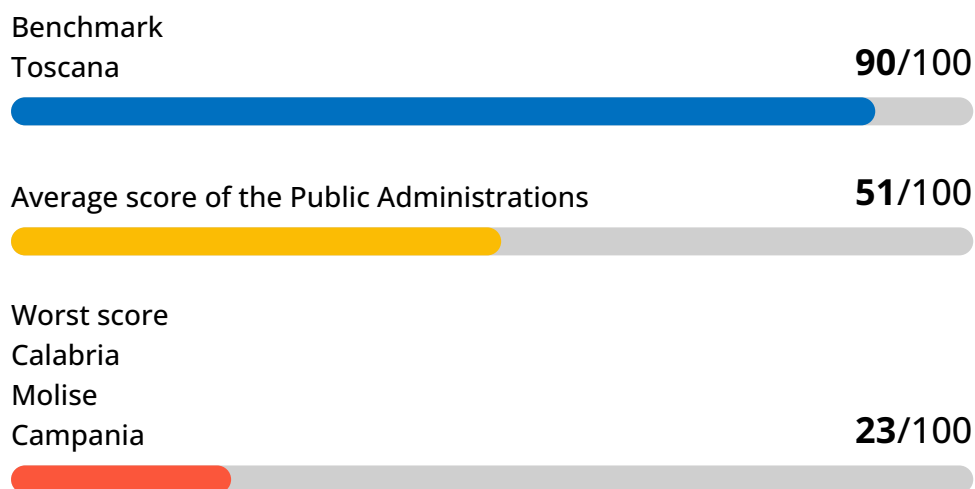
23

out of 100

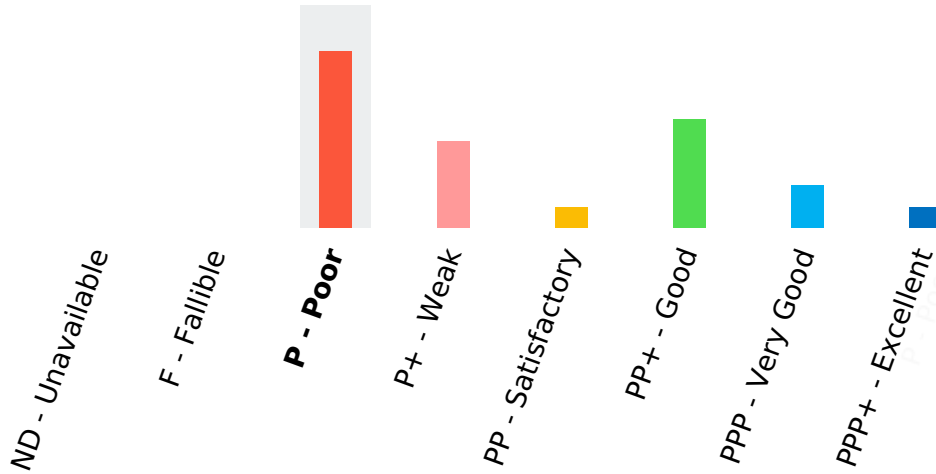
Chronological trend



Benchmark score



Distribution of Public Administrations with respect to the rating class



Strengths

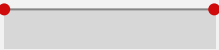

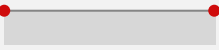

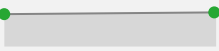
- Accredited private healthcare facilities per 10k inhabitants









Weaknesses

- Efficiency indicator - timing supervision (general)
- Landline high-speed internet access covering
- Hospital emigration
- Beds in residential healthcare facilities per 10k inhabitants
- Integrated home care services
- Territorial pharmaceutical expenditure per capita
- Citizens involvement
- FOIA register: accepted requests

INDICATORS OF THE MACRO-INDICATOR PUBLIC SERVICES AND RELATIONS WITH CITIZENS

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Efficiency indicator - reporting (general)	value	11.0	High score for high values	5	Trend not available	■ Medium
Efficiency indicator - timing supervision (general)	value	0.0	High score for high values	1	Trend not available	■ Low
Landline high-speed internet access covering	%	11.4	High score for high values	1		■ Low
Hospital emigration	%	18.7	High score for low values	1		■ Low
Beds in residential healthcare facilities per 10k inhabitants	v/ 10k inhabitants	38.5	High score for high values	1		■ Low
Integrated home care services	%	1.0	High score for high values	1		■ Low
Accredited private healthcare facilities per 10k inhabitants	v/ 10k inhabitants	1.95	High score for low values	10		■■■ High

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Territorial pharmaceutical expenditure per capita	€ p.c.	15.9	High score for low values	1		 Low
Citizens involvement	value	1.5	High score for high values	1		 Low
FOIA register: accepted requests	%	0.0	High score for high values	1		 Low

5 Public tenders and relations with suppliers

P+ - Weak

Rating

45

out of 100

Chronological trend



Benchmark score

Benchmark

Liguria

Umbria

86/100



Average score of the Public Administrations

53/100



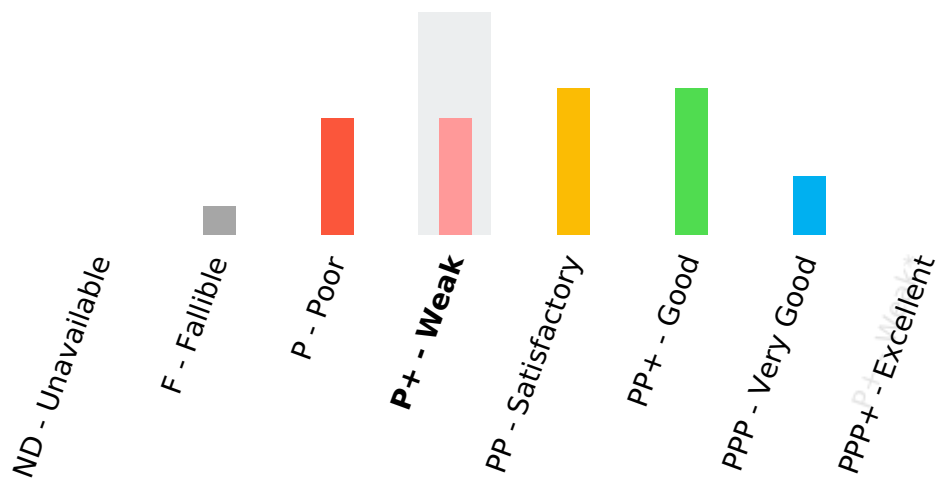
Worst score

Abruzzo

18/100



Distribution of Public Administrations with respect to the rating class



Strengths

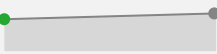




Weaknesses

● Timeliness of payments indicator

● Per capita debt amount vs suppliers

INDICATORS OF THE MACRO-INDICATOR PUBLIC TENDERS AND RELATIONS WITH SUPPLIERS

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Recurring contractors in direct procurements	%	17.98	High score for low values	7		■ ■ Medium
Direct procurements on global public tenders - number	%	62.85	High score for low values	7	Trend not available	■ ■ Medium
Direct procurements on global public tenders - amount	%	6.16	High score for low values	7		■ ■ Medium
Timeliness of payments indicator	days	-34.67	High score for low values	16		■ ■ ■ High
Per capita debt amount vs suppliers	€ p.c.	157.39	High score for low values	1	Trend not available	■ Low
Number of corporate creditors per 10k citizens	v/ 10k inhabitants	2.05	High score for low values	7	Trend not available	■ ■ Medium
Settlement of commercial debts incurred during the fiscal year	%	n.d.	High score for high values	0	Trend not available	N.A.

6 Environment

PP+ - Good

Rating

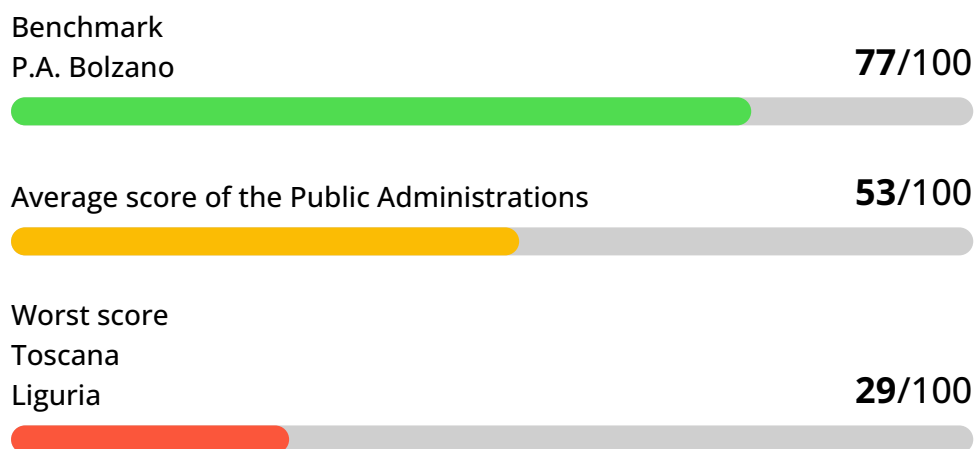
64

out of 100

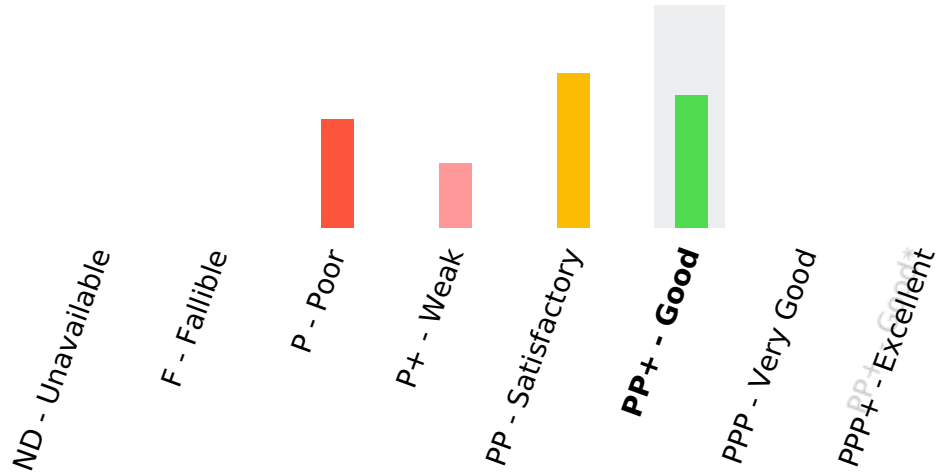
Chronological trend



Benchmark score



Distribution of Public Administrations with respect to the rating class



Strengths









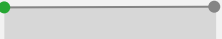





- Air quality - PM 2.5
- Contaminated sites
- Electricity consumption covered by renewable sources





Weaknesses

- Population exposed to flood risk

INDICATORS OF THE MACRO-INDICATOR ENVIRONMENT

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Air quality - PM 2.5	%	40.0	High score for low values	12		 High
Land consumption	%	5.06	High score for low values	6		 Medium
Contaminated sites	thousandths	0.7	High score for low values	12		 High
Urban waste disposal into dump	%	27.4	High score for low values	7		 Medium
Soil waterproofing due to artificial covering	%	5.1	High score for low values	6		 Medium
Population exposed to landslide risk	%	3.3	High score for low values	6		 Medium
Population exposed to flood risk	%	12.8	High score for low values	1		 Low

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Electricity consumption covered by renewable sources	%	80.1	High score for high values	14		 High