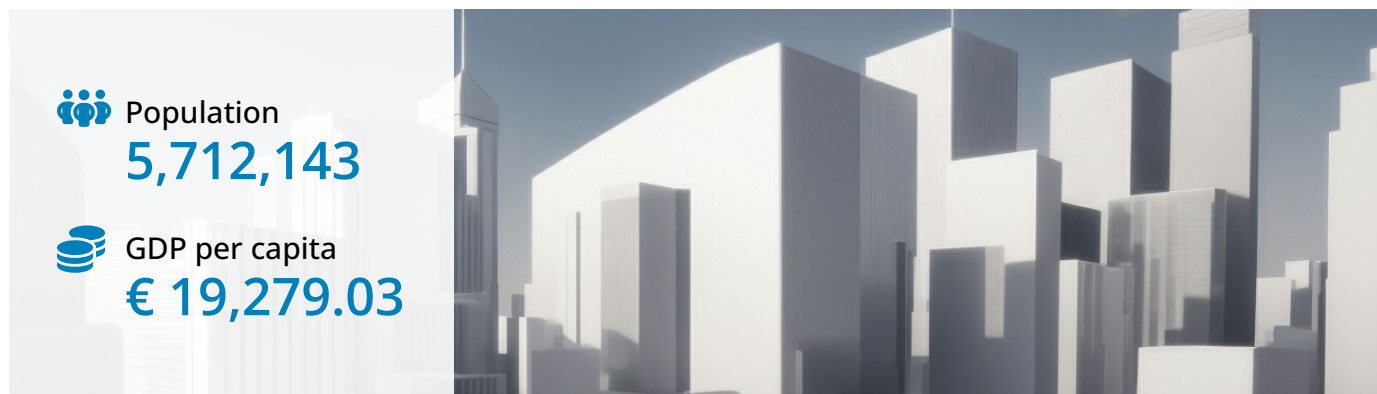


ADMINISTRATIVE CAPACITY INDEX

Regions
data collection 2022

Campania



SYNTHETIC INDEX OF PUBLIC ADMINISTRATIVE CAPACITY

P+ - Weak

Rating

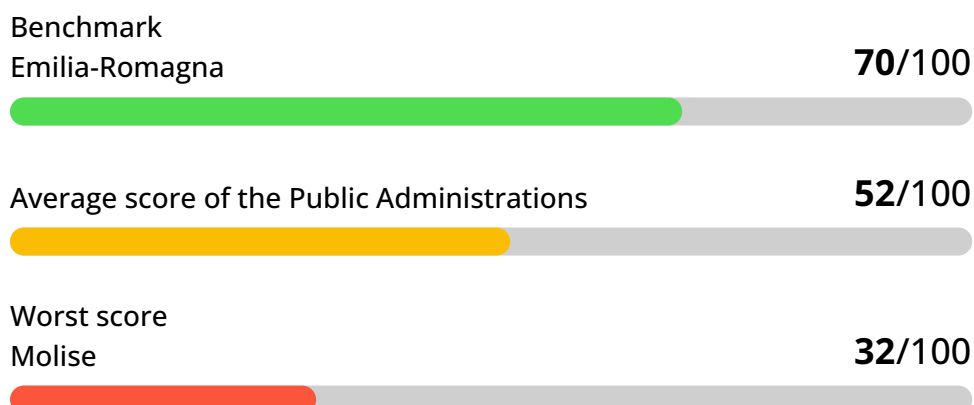
43

out of 100

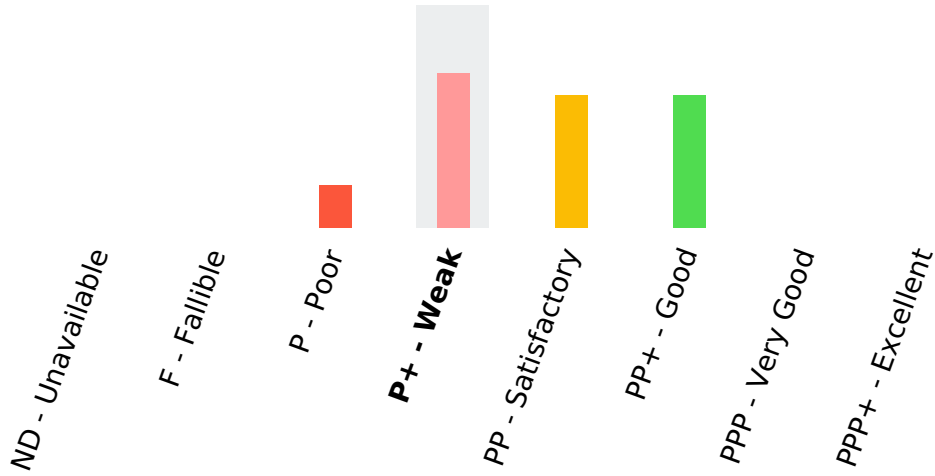
Chronological trend



Benchmark score

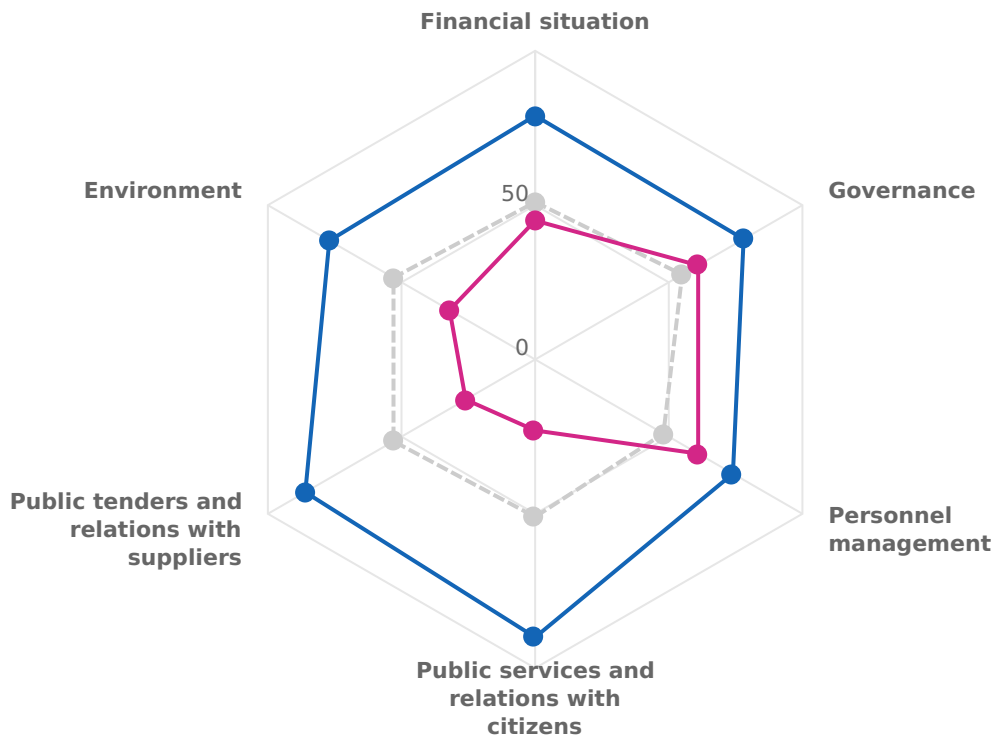


Distribution of Public Administrations with respect to the rating class



Administrative capacity: summary of the 6 macro-indicators

- Score of the Public Administration
- Benchmark Public Administration for each macro-area
- Average score of Public Administrations assessed



1 Financial situation

P+ - Weak

Rating

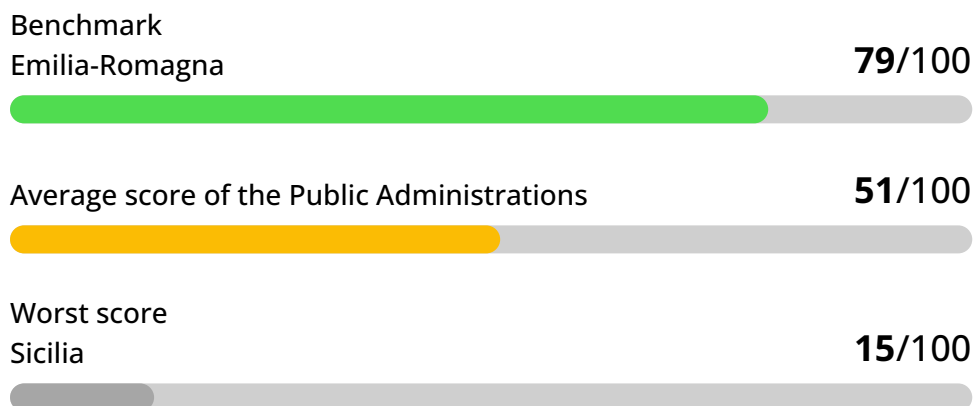
45

out of 100

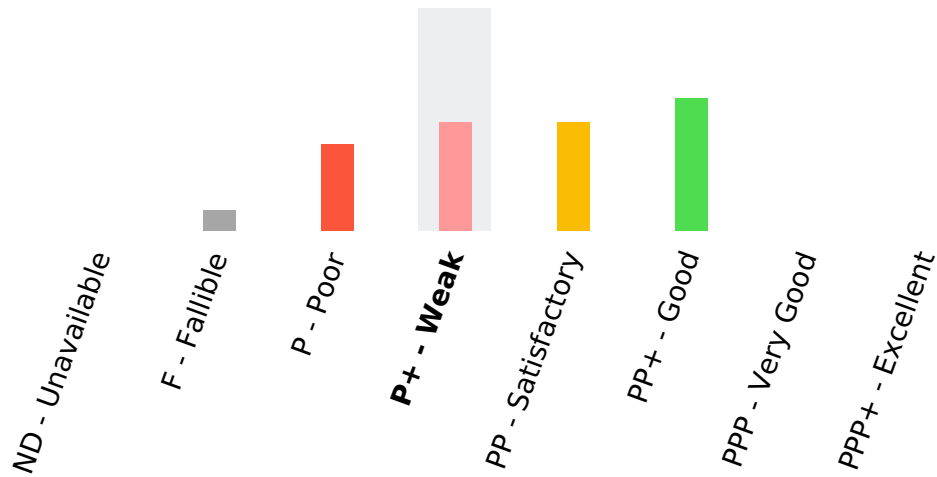
Chronological trend



Benchmark score



Distribution of Public Administrations with respect to the rating class



Strengths



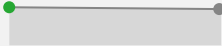




- Financial pressure per capita
- Deficit/surplus on health expenditure per capita




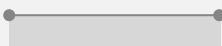


Weaknesses

- Spending capacity
- Debt per capita
- Coverage of current expenditure and loan repayments through current revenues
- Capital account expenditure financed by loans and bonds

INDICATORS OF THE MACRO-INDICATOR FINANCIAL SITUATION

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Financial autonomy	%	87.46	High score for high values	4		Medium
Financial pressure per capita	€ p.c.	2,317.93	High score for low values	8		High
Collection capacity	%	86.22	High score for high values	5		Medium
Spending capacity	%	77.06	High score for high values	1		Low
Spending rigidity	%	6.79	High score for low values	5		Medium
Debt per capita	€ p.c.	1,514.56	High score for low values	1		Low
Coverage of current expenditure and loan repayments through current revenues	%	100.46	High score for high values	1		Low

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
New liabilities generated in the current period on the accumulated current liabilities	%	68.41	High score for low values	4		■ ■ Medium
Capital account expenditure financed by loans and bonds	%	25.1	High score for low values	1		■ Low
Deficit/surplus on health expenditure per capita	€ p.c.	13.03	High score for high values	10		■ ■ ■ High
EU funds management - effected payments	%	39.0	High score for high values	5		■ ■ Medium

2 Governance

PP+ - Good

Rating

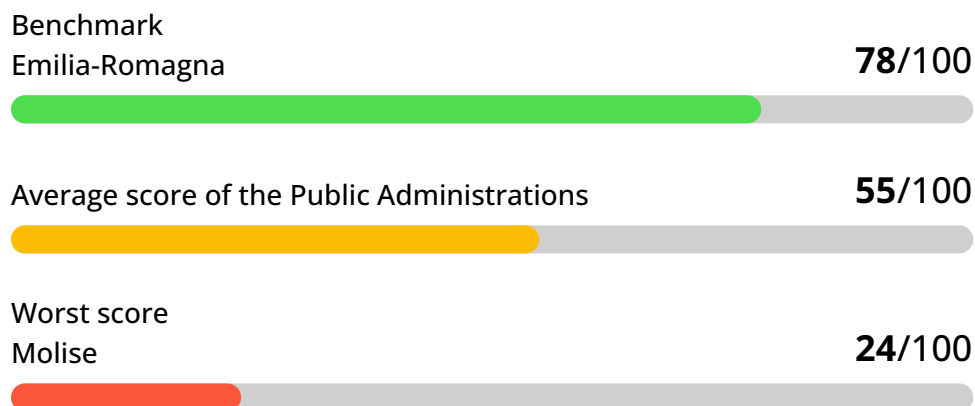
61

out of 100

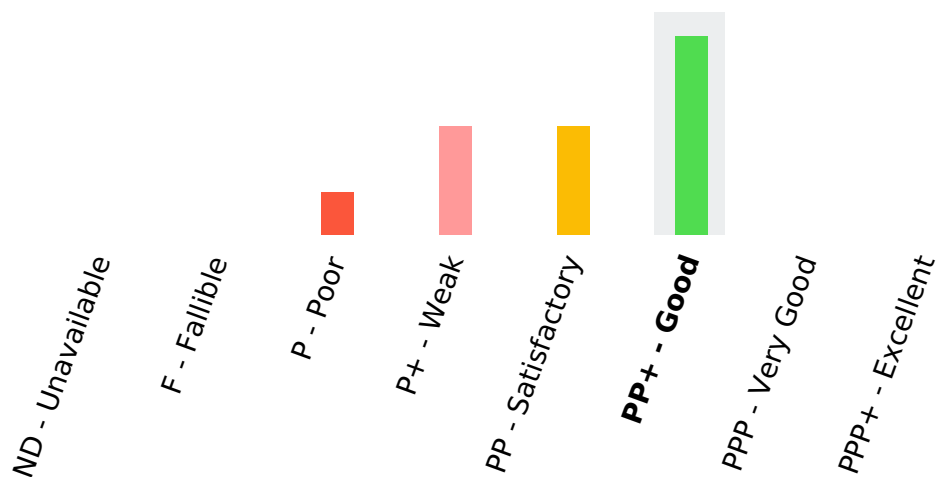
Chronological trend



Benchmark score



Distribution of Public Administrations with respect to the rating class



Strengths

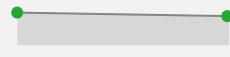



Weaknesses

- E- Government
- Target achievement
- Smart Working
- Public works incompleted

- Degree of digitization
- Subsidiary companies

INDICATORS OF THE MACRO-INDICATOR GOVERNANCE

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
E- Government	value	31.5	High score for high values	12		 High
Degree of digitization	value	0.06	High score for high values	1		 Low
Target achievement	value	111.0	High score for high values	12		 High
Smart Working	value	11.0	High score for high values	10		 High
Public works incompleted	numero	0.0	High score for low values	8		 High
Public Real Estate properties - report	value	11.0	High score for high values	5	Trend not available	 Medium
Public Real Estate properties - management	€ p.c.	-0.87	High score for high values	6		 Medium
Subsidiary companies	ABS	40.0	High score for high values	1		 Low
Anti-corruption measures undertaken	value	13.8	High score for high values	6		 Medium

3 Personnel management

PP+ - Good

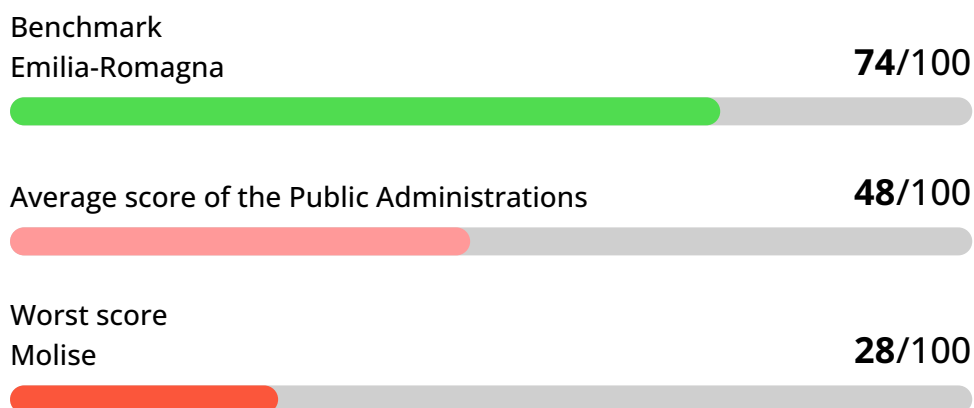
Rating

61
out of 100

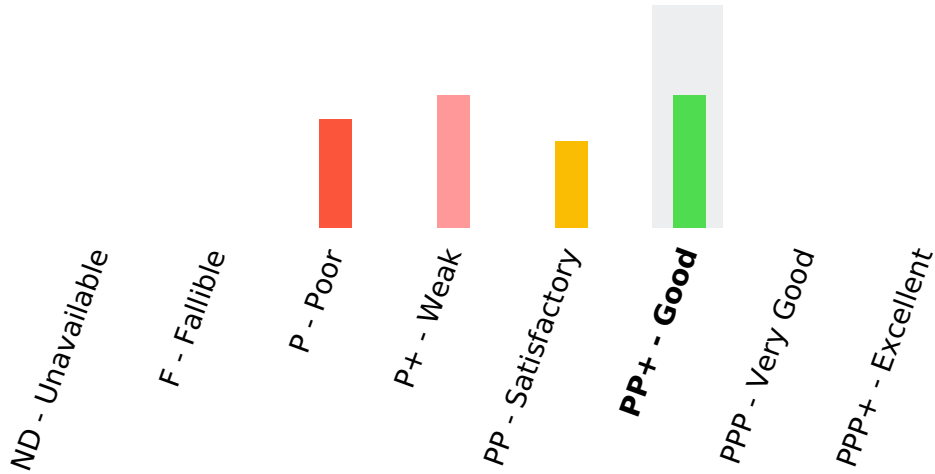
Chronological trend



Benchmark score



Distribution of Public Administrations with respect to the rating class



Strengths

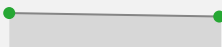


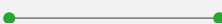



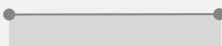




- Per capita personnel expenditure
- Personnel with a permanent contract per 1,000 inhabitants
- Personnel with fixed-term contract on total personnel
- Women managers on total managers
- Average of training days



Weaknesses

- Average age
- Average days of absence (sick leave)
- Provided bonus out of allocated ones to managers
- Degree of differentiation of bonus paid to managers

INDICATORS OF THE MACRO-INDICATOR PERSONNEL MANAGEMENT

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Per capita personnel expenditure	€ p.c.	39.58	High score for low values	10		 High
Personnel with a permanent contract per 1,000 inhabitants	val./1.000 residents	0.7	High score for low values	10	Trend not available	 High
Personnel with fixed-term contract on total personnel	%	0.0	High score for low values	10		 High
Average age	years	55.33	High score for low values	1		 Low
Personnel with a degree on total personnel	%	46.03	High score for high values	4		 Medium
Average days of absence (sick leave)	average days	21.41	High score for low values	1		 Low
Total managers on total personnel	%	4.1	High score for low values	5	Trend not available	 Medium

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Women managers on total managers	%	46.3	High score for high values	8	Trend not available	 High
Provided bonus out of allocated ones to managers	%	100.0	High score for low values	1		 Low
Average of training days	average days	1.74	High score for high values	10	Trend not available	 High
Degree of differentiation of bonus paid to managers	variance	24.39	High score for high values	1		 Low

4 Public services and relations with citizens

P - Poor

Rating

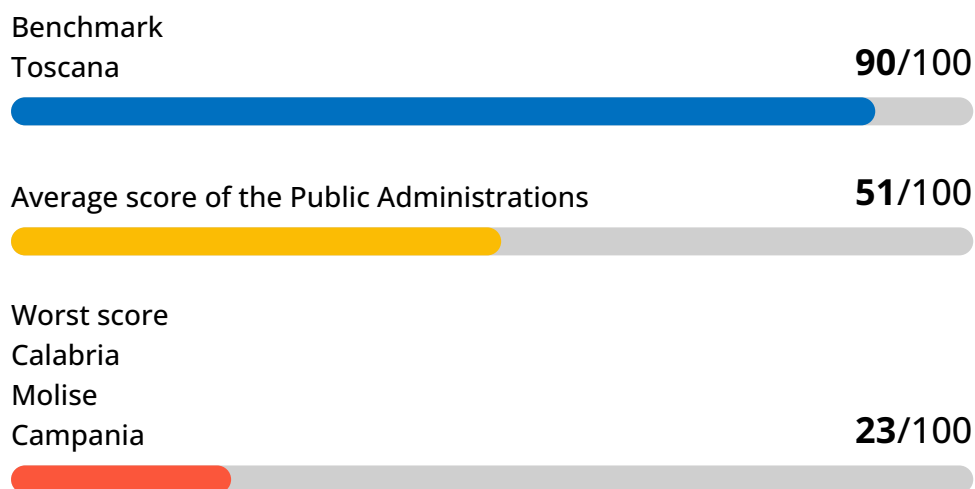
23

out of 100

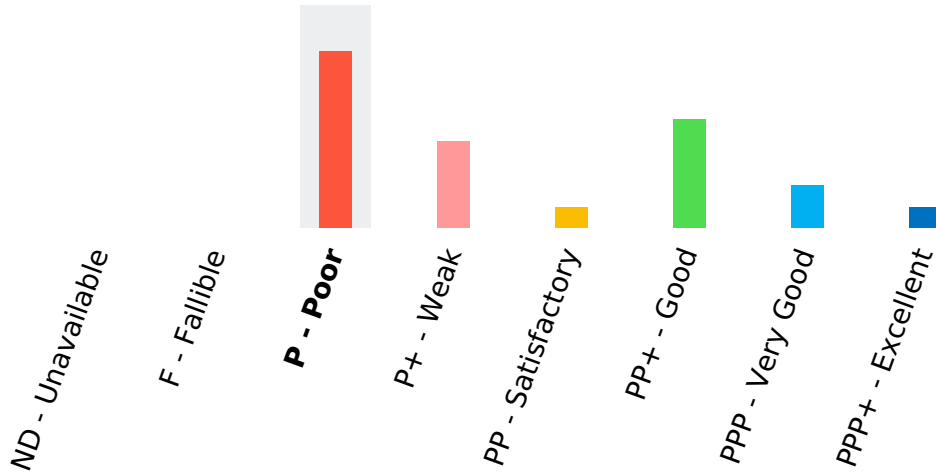
Chronological trend



Benchmark score



Distribution of Public Administrations with respect to the rating class



Strengths













- Landline high-speed internet access covering


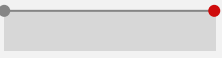


Weaknesses

- Efficiency indicator - reporting (general)
- Efficiency indicator - timing supervision (general)
- Beds in residential healthcare facilities per 10k inhabitants
- Integrated home care services
- Accredited private healthcare facilities per 10k inhabitants
- Territorial pharmaceutical expenditure per capita
- Citizens involvement
- FOIA register: accepted requests

INDICATORS OF THE MACRO-INDICATOR PUBLIC SERVICES AND RELATIONS WITH CITIZENS

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Efficiency indicator - reporting (general)	value	10.0	High score for high values	1	Trend not available	 Low
Efficiency indicator - timing supervision (general)	value	0.0	High score for high values	1	Trend not available	 Low
Landline high-speed internet access covering	%	40.8	High score for high values	10		 High
Hospital emigration	%	8.7	High score for low values	5		 Medium
Beds in residential healthcare facilities per 10k inhabitants	v/ 10k inhabitants	18.5	High score for high values	1		 Low
Integrated home care services	%	2.3	High score for high values	1		 Low
Accredited private healthcare facilities per 10k inhabitants	v/ 10k inhabitants	2.68	High score for low values	1		 Low

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Territorial pharmaceutical expenditure per capita	€ p.c.	16.8	High score for low values	1		■ Low
Citizens involvement	value	1.5	High score for high values	1		■ Low
FOIA register: accepted requests	%	68.35	High score for high values	1	Trend not available	■ Low

5 Public tenders and relations with suppliers

P - Poor

Rating

26

out of 100

Chronological trend



Benchmark score

Benchmark

Liguria

Umbria

86/100



Average score of the Public Administrations

53/100



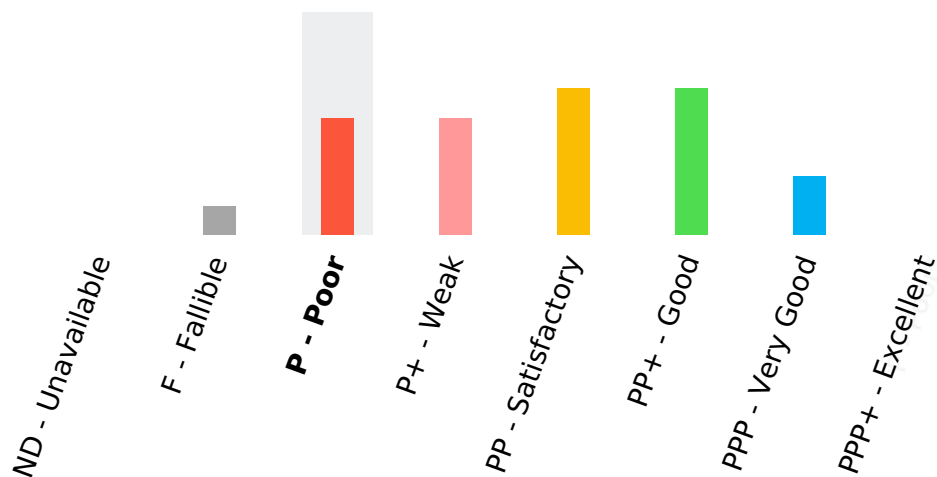
Worst score

Abruzzo

18/100



Distribution of Public Administrations with respect to the rating class








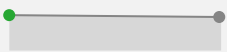
Strengths



Weaknesses

- Recurring contractors in direct procurements
- Direct procurements on global public tenders - number
- Direct procurements on global public tenders - amount
- Per capita debt amount vs suppliers

INDICATORS OF THE MACRO-INDICATOR PUBLIC TENDERS AND RELATIONS WITH SUPPLIERS

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Recurring contractors in direct procurements	%	11.11	High score for low values	1		■ Low
Direct procurements on global public tenders - number	%	0.78	High score for low values	1	Trend not available	■ Low
Direct procurements on global public tenders - amount	%	0.01	High score for low values	1		■ Low
Timeliness of payments indicator	days	14.82	High score for low values	8		■ Medium
Per capita debt amount vs suppliers	€ p.c.	27.47	High score for low values	1		■ Low
Number of corporate creditors per 10k citizens	v/ 10k inhabitants	1.73	High score for low values	7		■ Medium
Settlement of commercial debts incurred during the fiscal year	%	79.8	High score for high values	7		■ Medium

6 Environment

P - Poor

Rating

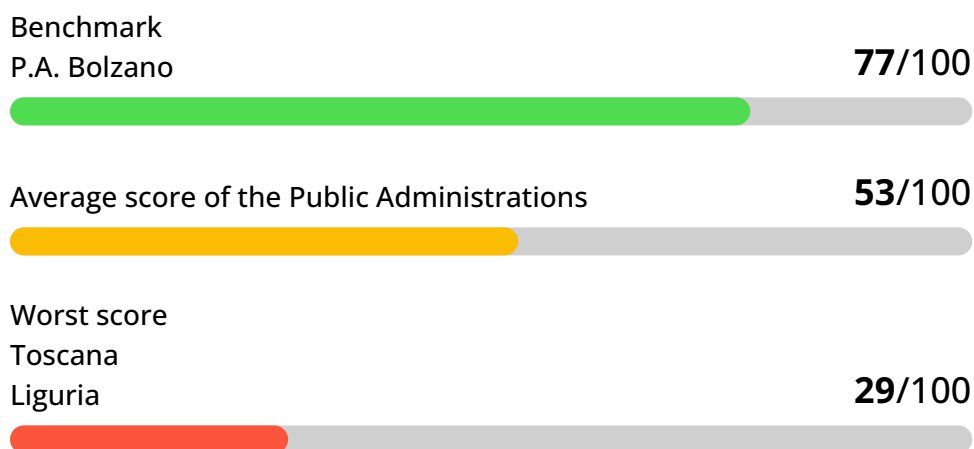
32

out of 100

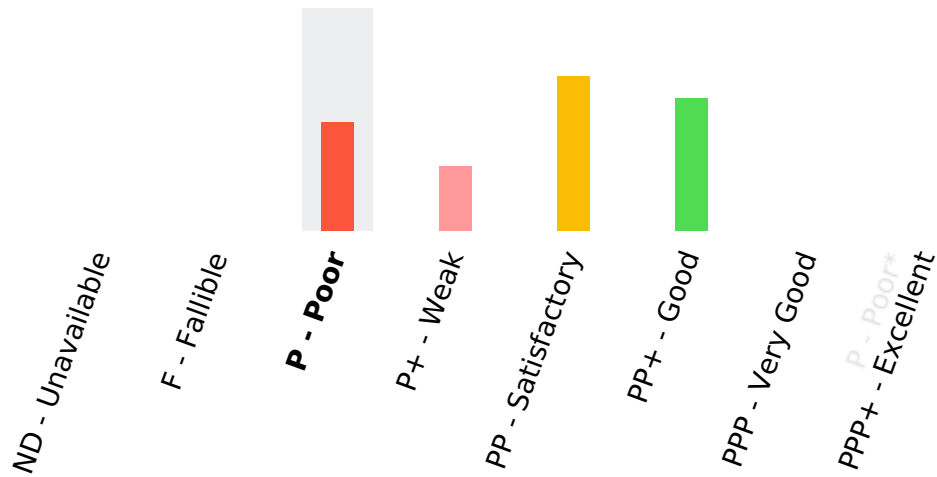
Chronological trend



Benchmark score



Distribution of Public Administrations with respect to the rating class



Strengths

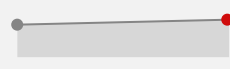



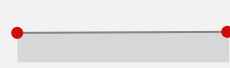







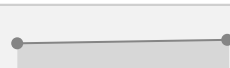

- Urban waste disposal into dump




Weaknesses

- Air quality - PM 2.5
- Land consumption
- Contaminated sites
- Soil waterproofing due to artificial covering
- Population exposed to landslide risk

INDICATORS OF THE MACRO-INDICATOR ENVIRONMENT

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Air quality - PM 2.5	%	89.3	High score for low values	1		 Low
Land consumption	%	10.49	High score for low values	1		 Low
Contaminated sites	thousandths	5.8	High score for low values	1		 Low
Urban waste disposal into dump	%	1.6	High score for low values	14		 High
Soil waterproofing due to artificial covering	%	10.4	High score for low values	1		 Low
Population exposed to landslide risk	%	5.0	High score for low values	1		 Low
Population exposed to flood risk	%	5.1	High score for low values	6		 Medium

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Electricity consumption covered by renewable sources	%	31.4	High score for high values	7		■ Medium