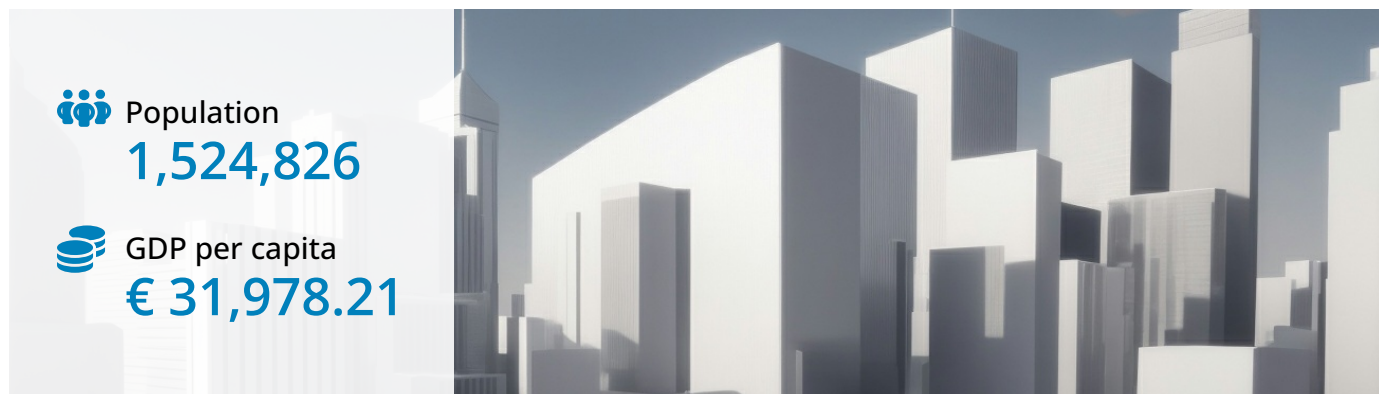


## ADMINISTRATIVE CAPACITY INDEX

Regions  
data collection 2022

# Liguria



## SYNTHETIC INDEX OF PUBLIC ADMINISTRATIVE CAPACITY

PP+ - Good

Rating

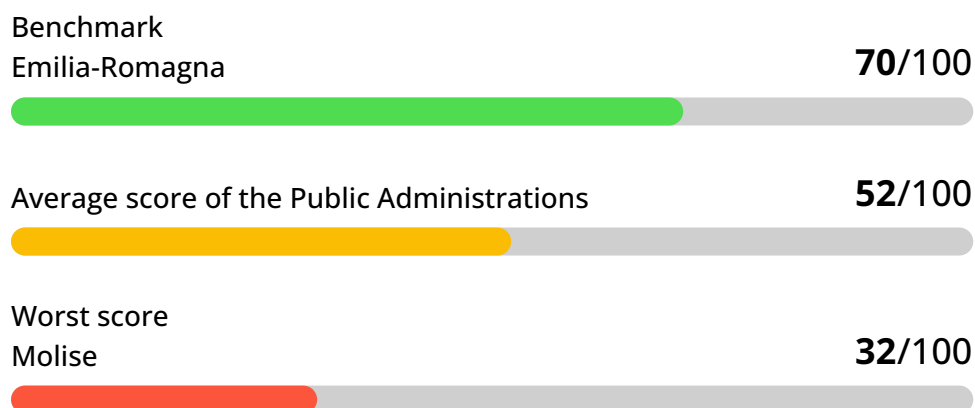
63

out of 100

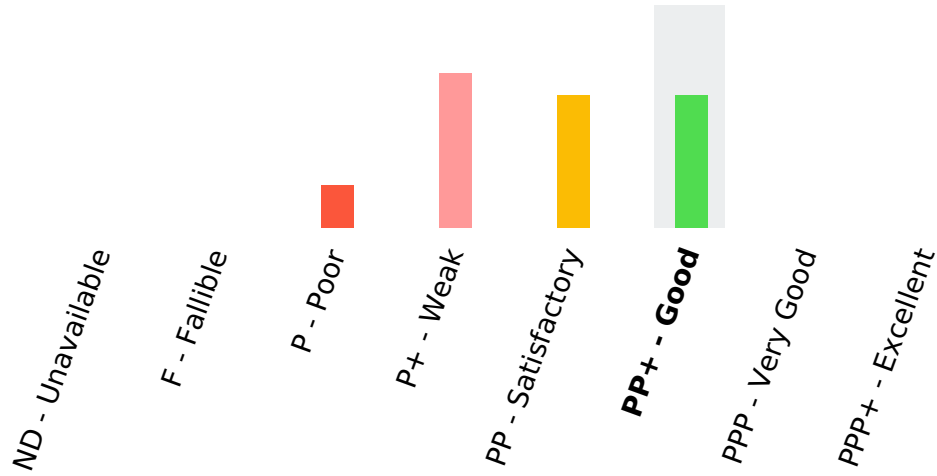
Chronological trend



### Benchmark score

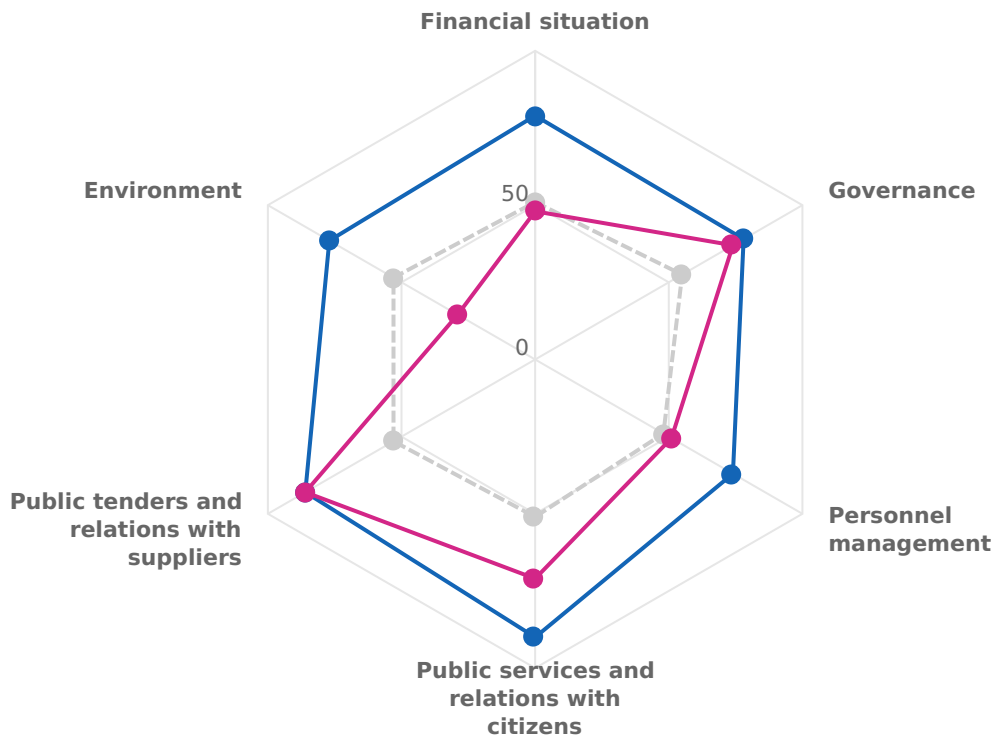


### Distribution of Public Administrations with respect to the rating class



### Administrative capacity: summary of the 6 macro-indicators

- Score of the Public Administration
- Benchmark Public Administration for each macro-area
- Average score of Public Administrations assessed



## 1 Financial situation

P+ - Weak

Rating

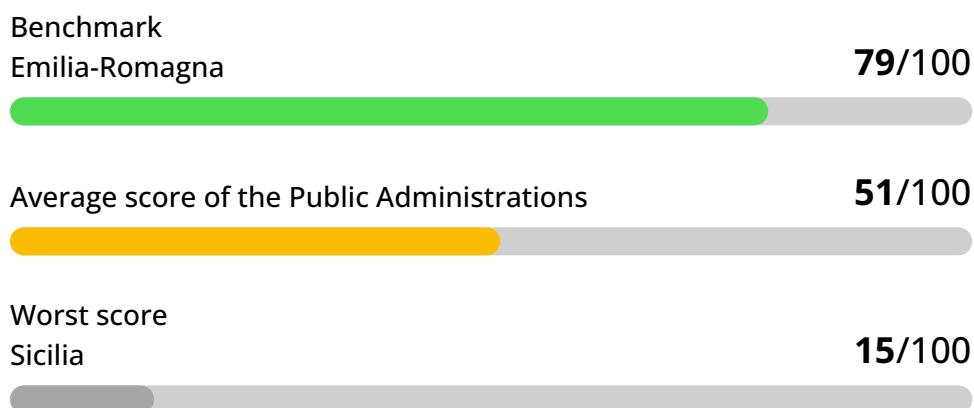
48

out of 100

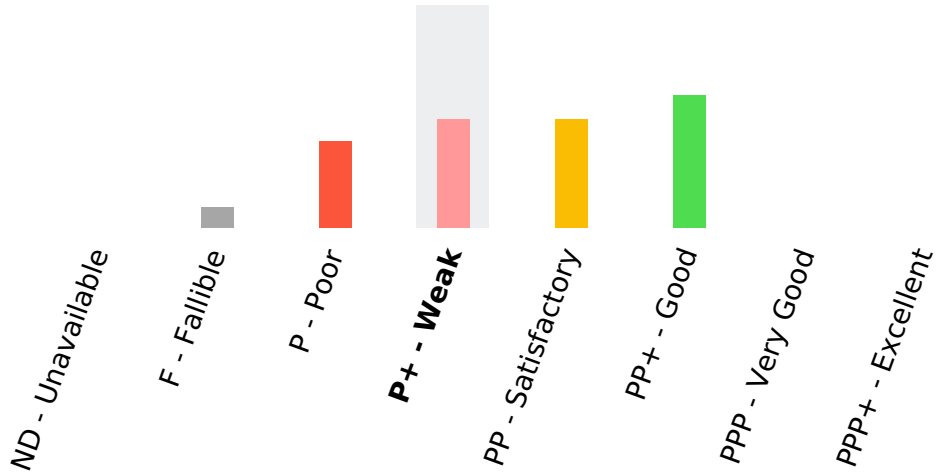
Chronological trend



### Benchmark score



### Distribution of Public Administrations with respect to the rating class



#### Strengths

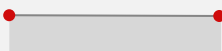



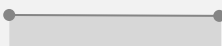







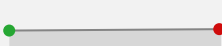

- Spending capacity
- Debt per capita







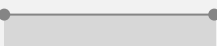



#### Weaknesses

- Financial autonomy
- Coverage of current expenditure and loan repayments through current revenues
- New liabilities generated in the current period on the current accumulated liabilities
- Capital account expenditure financed by loans and bonds

## INDICATORS OF THE MACRO-INDICATOR FINANCIAL SITUATION

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Financial autonomy	%	83.77	High score for high values	1		 Low
Financial pressure per capita	€ p.c.	2,416.82	High score for low values	4		 Medium
Collection capacity	%	84.3	High score for high values	5		 Medium
Spending capacity	%	89.18	High score for high values	10		 High
Spending rigidity	%	6.64	High score for low values	5		 Medium
Debt per capita	€ p.c.	522.23	High score for low values	10		 High
Coverage of current expenditure and loan repayments through current revenues	%	101.07	High score for high values	1		 Low

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
New liabilities generated in the current period on the current accumulated liabilities	%	79.15	High score for low values	1		 Low
Capital account expenditure financed by loans and bonds	%	67.25	High score for low values	1		 Low
Deficit/surplus on health expenditure per capita	€ p.c.	-20.37	High score for high values	5		 Medium
EU funds management - effected payments	%	42.0	High score for high values	5		 Medium

## 2 Governance

PP+ - Good

Rating

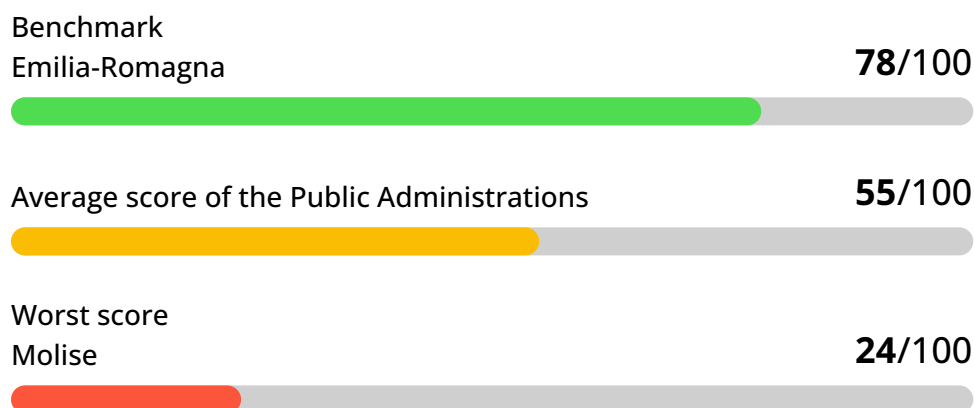
74

out of 100

Chronological trend

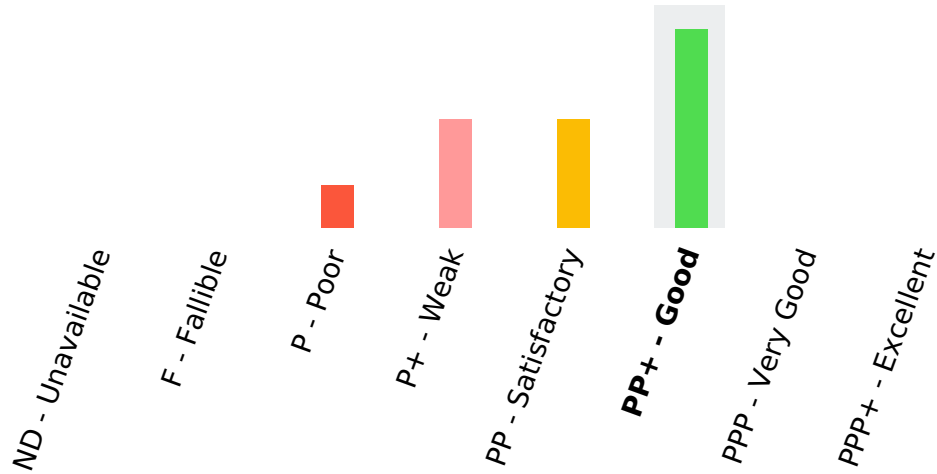


### Benchmark score





### Distribution of Public Administrations with respect to the rating class



#### Strengths


















- Degree of digitalization
- Performance
- Working from home (WFH)
- Public works incompleted
- Subsidiary companies
- Anti-corruption measures undertaken



#### Weaknesses

- E- Government
- Public Real Estate properties - report

## INDICATORS OF THE MACRO-INDICATOR GOVERNANCE

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
E- Government	value	11.4	High score for high values	1		 Low
Degree of digitalization	value	0.45	High score for high values	12		 High
Performance	value	111.0	High score for high values	12		 High
Working from home (WFH)	value	11.0	High score for high values	10		 High
Public works incompleted	number	0.0	High score for low values	8		 High
Public Real Estate properties - report	value	1.0	High score for high values	1	Trend not available	 Low
Public Real Estate properties - management	€ p.c.	-0.25	High score for high values	6		 Medium
Subsidiary companies	absolute value	100.0	High score for high values	12		 High
Anti-corruption measures undertaken	value	20.4	High score for high values	12		 High

### 3 Personnel management

PP - Satisfactory

Rating

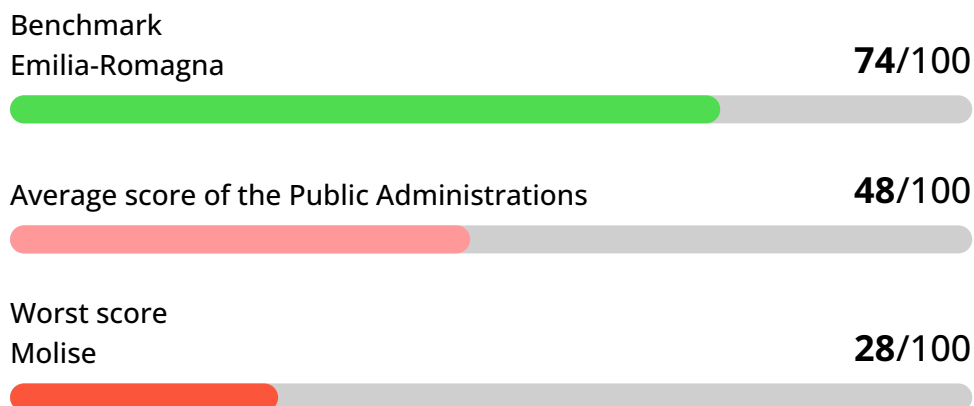
51

out of 100

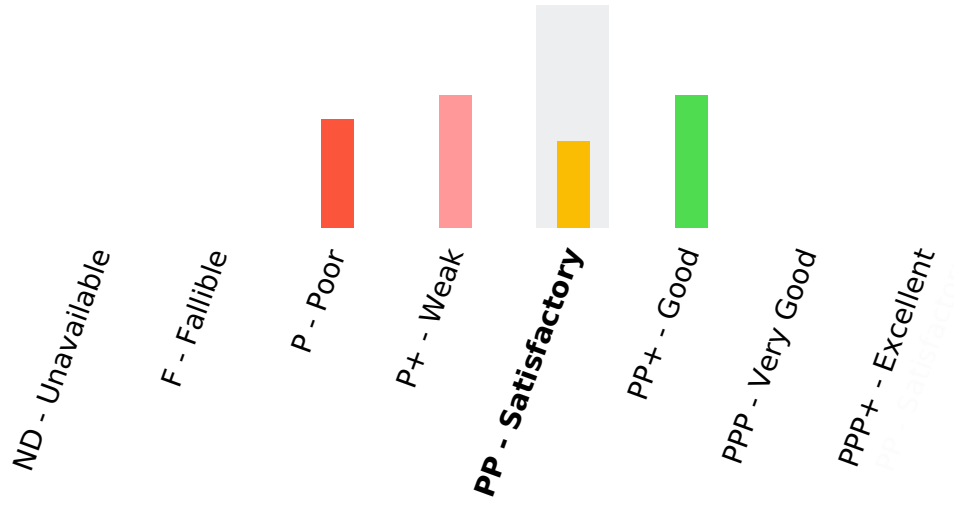
Chronological trend



#### Benchmark score



### Distribution of Public Administrations with respect to the rating class



#### Strengths

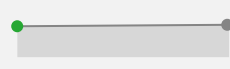
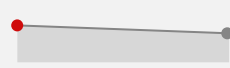

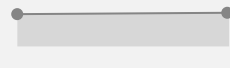

- Average days of absence (sick leave)
- Women managers on total managers
- Average of training days






#### Weaknesses

- Total managers on total personnel
- Degree of differentiation of bonus paid to managers

## INDICATORS OF THE MACRO-INDICATOR PERSONNEL MANAGEMENT

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Per capita personnel expenditure	€ p.c.	46.27	High score for low values	5		Medium
Personnel with a permanent contract per 1,000 inhabitants	val./1.000 ab.	1.0	High score for low values	5	Trend not available	Medium
Personnel with fixed-term contract on total personnel	%	4.14	High score for low values	5		Medium
Average age	years	53.05	High score for low values	4		Medium
Personnel with a degree on total personnel	%	48.05	High score for high values	4		Medium
Average days of absence (sick leave)	days per person	13.75	High score for low values	8		High
Total managers on total personnel	%	4.62	High score for low values	1	Trend not available	Low

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Women managers on total managers	%	51.43	High score for high values	8	Trend not available	 High
Provided bonus out of allocated ones to managers	%	n.d.	High score for low values	0	Trend not available	N.A.
Average of training days	days per person	2.01	High score for high values	10	Trend not available	 High
Degree of differentiation of bonus paid to managers	variance	38.35	High score for high values	1		 Low

**4** Public services and relations with citizens

PP+ - Good

Rating

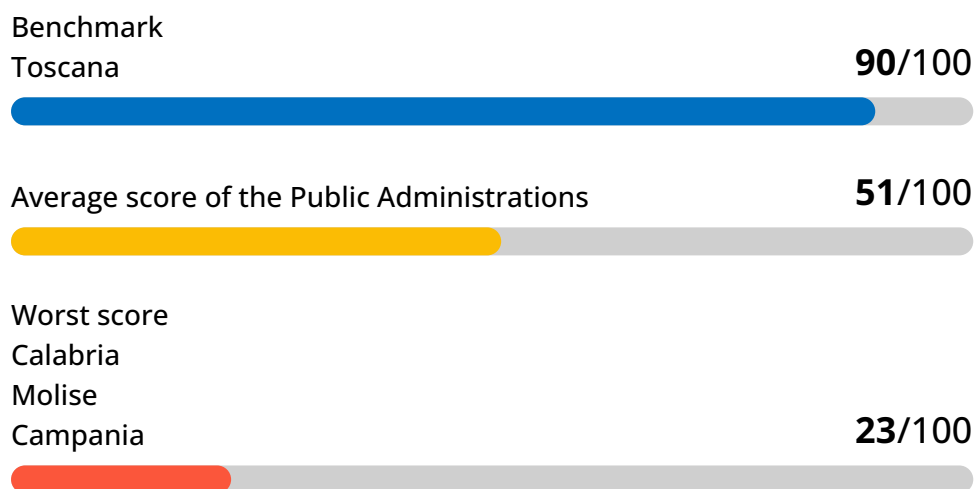
**71**

out of 100

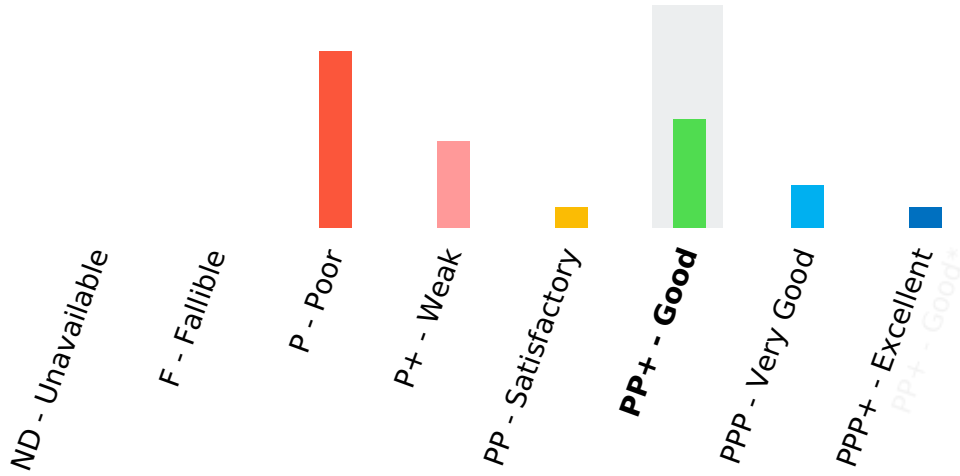
Chronological trend



**Benchmark score**



### Distribution of Public Administrations with respect to the rating class



#### Strengths















#### Weaknesses




- Efficiency indicator - reporting (general)
- Efficiency indicator - timing supervision (general)
- Landline high-speed internet access covering
- Beds in residential healthcare facilities per 10k inhabitants
- FOIA register: accepted requests

- Citizens involvement



## INDICATORS OF THE MACRO-INDICATOR PUBLIC SERVICES AND RELATIONS WITH CITIZENS

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Efficiency indicator - reporting (general)	value	111.0	High score for high values	10	Trend not available	 High
Efficiency indicator - timing supervision (general)	value	111.0	High score for high values	10	Trend not available	 High
Landline high-speed internet access covering	%	46.9	High score for high values	10		 High
Hospital migration	%	11.9	High score for low values	5		 Medium
Beds in residential healthcare facilities per 10k inhabitants	val./10.000 ab.	113.2	High score for high values	10		 High
Integrated Home Care services	%	2.8	High score for high values	5		 Medium
Accredited private healthcare facilities per 10k inhabitants	val./10.000 ab.	2.61	High score for low values	5		 Medium

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Per capita territorial pharmaceutical expenditure	€ p.c.	12.0	High score for low values	5		■ Medium
Citizens involvement	value	2.6	High score for high values	1		■ Low
FOIA register: accepted requests	%	95.83	High score for high values	10		■ High

## 5 Public tenders and relations with suppliers

PPP - Very Good

Rating

86

out of 100

Chronological trend



### Benchmark score

Benchmark

Liguria

Umbria

86/100



Average score of the Public Administrations

53/100



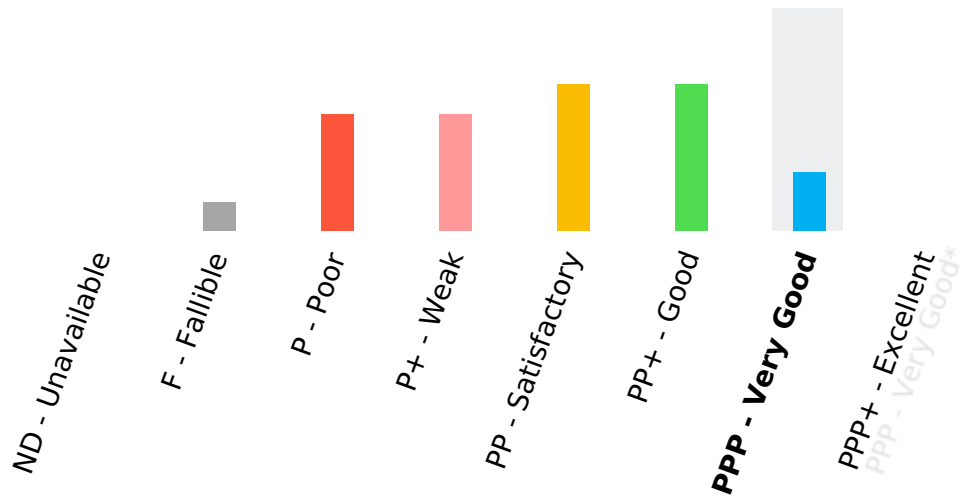
Worst score

Abruzzo

18/100



### Distribution of Public Administrations with respect to the rating class



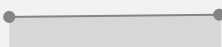


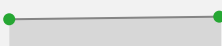


#### Strengths



#### Weaknesses

- Direct procurements on global public tenders - number
- Timeliness of payments indicator
- Per capita total amount of debts with suppliers
- Number of corporate creditor per 10k inhabitants
- Settlement of commercial debts incurred during the fiscal year

## INDICATORS OF THE MACRO-INDICATOR PUBLIC TENDERS AND RELATIONS WITH SUPPLIERS

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Recurring contractors in direct procurements	%	27.8	High score for low values	7		■ ■ Medium
Direct procurements on global public tenders - number	%	34.2	High score for low values	14	Trend not available	■ ■ ■ High
Direct procurements on global public tenders - amount	%	18.02	High score for low values	7		■ ■ Medium
Timeliness of payments indicator	days	- 12.69	High score for low values	16		■ ■ ■ High
Per capita total amount of debts with suppliers	€ p.c.	0.28	High score for low values	14		■ ■ ■ High
Number of corporate creditor per 10k inhabitants	val./10.000 ab.	0.3	High score for low values	14		■ ■ ■ High
Settlement of commercial debts incurred during the fiscal year	%	82.73	High score for high values	14		■ ■ ■ High

## 6 Environment

P - Poor

Rating

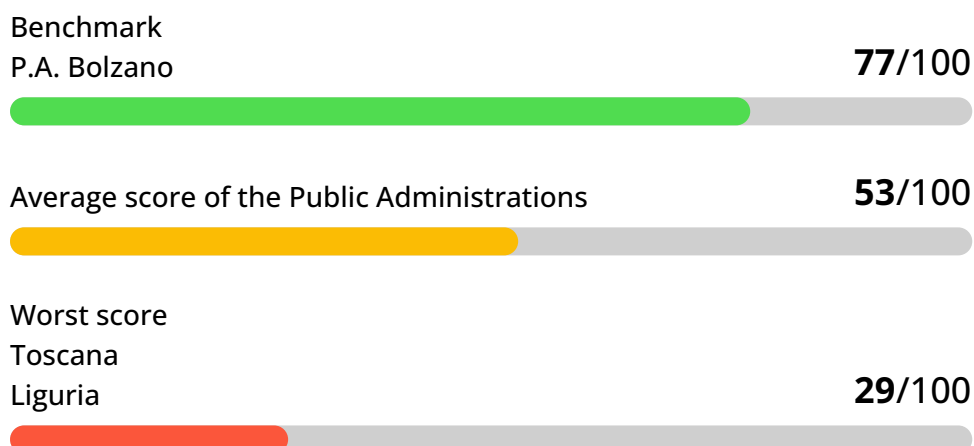
29

out of 100

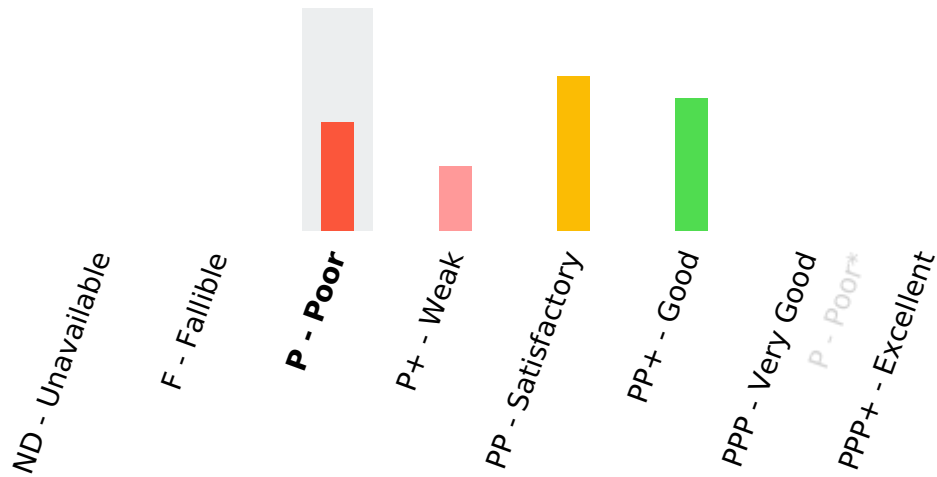
Chronological trend



### Benchmark score



### Distribution of Public Administrations with respect to the rating class



#### Strengths





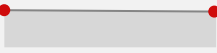



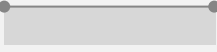



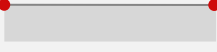

- Air quality - PM 2.5





#### Weaknesses

- Contaminated sites
- Urban waste disposal at landfill
- Population exposed to landslide risk
- Population exposed to flood risk
- Electricity consumption covered by renewable sources

## INDICATORS OF THE MACRO-INDICATOR ENVIRONMENT

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Air quality - PM 2.5	%	67.9	High score for low values	12		 High
Land consumption	%	7.25	High score for low values	6		 Medium
Contaminated sites	‰ inhabitants	5.1	High score for low values	1		 Low
Urban waste disposal at landfill	%	36.2	High score for low values	1		 Low
Soil waterproofing due to artificial covering	%	7.2	High score for low values	6		 Medium
Population exposed to landslide risk	%	5.9	High score for low values	1		 Low
Population exposed to flood risk	%	17.4	High score for low values	1		 Low



Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Electricity consumption covered by renewable sources	%	8.3	High score for high values	1		 Low