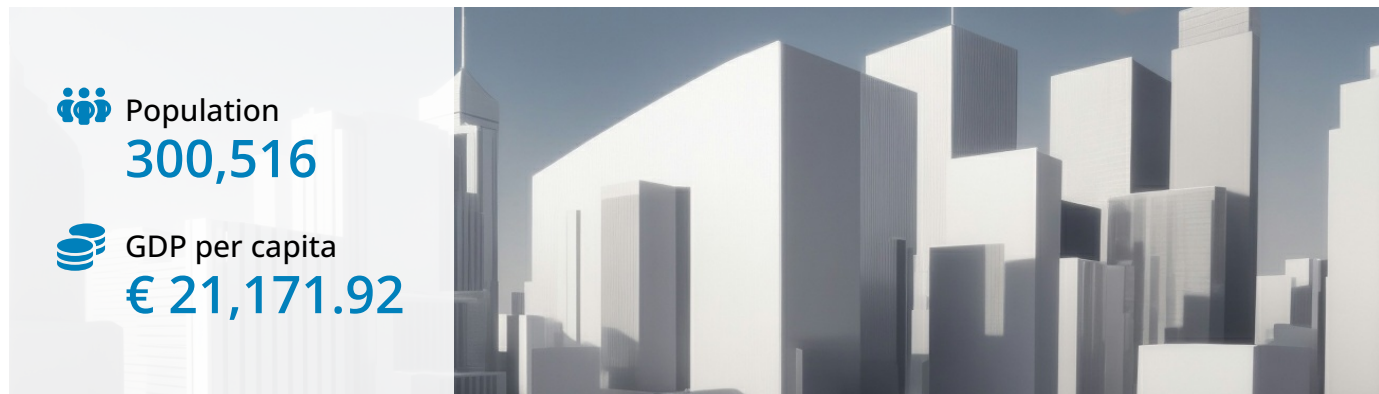


**ADMINISTRATIVE CAPACITY INDEX**

**Regions**  
**data collection 2022**

**Molise**



## SYNTHETIC INDEX OF PUBLIC ADMINISTRATIVE CAPACITY

**P - Poor**

Rating

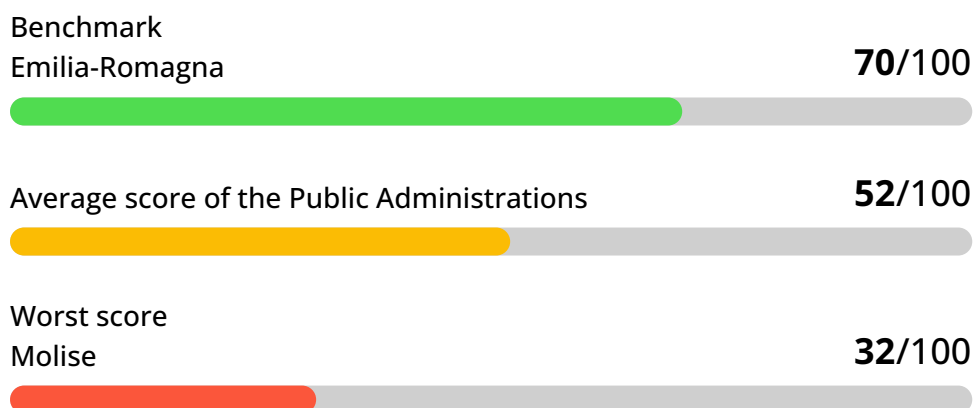
**32**

out of 100

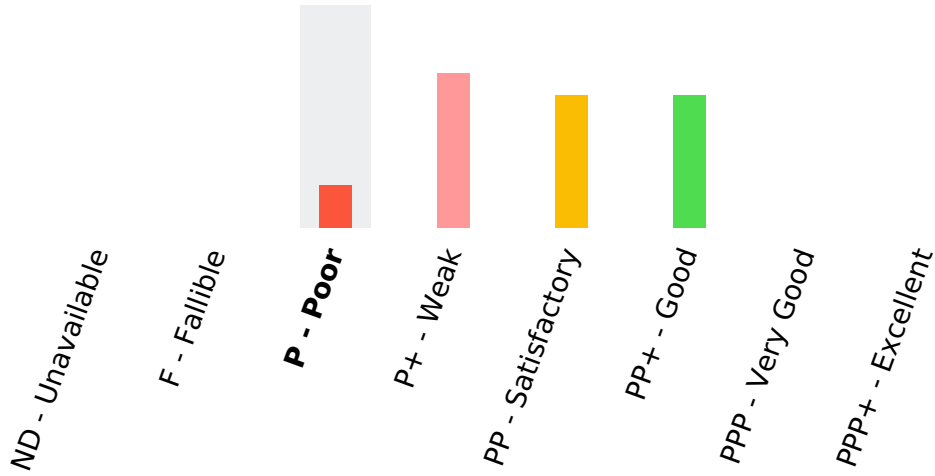
Chronological trend



### Benchmark score

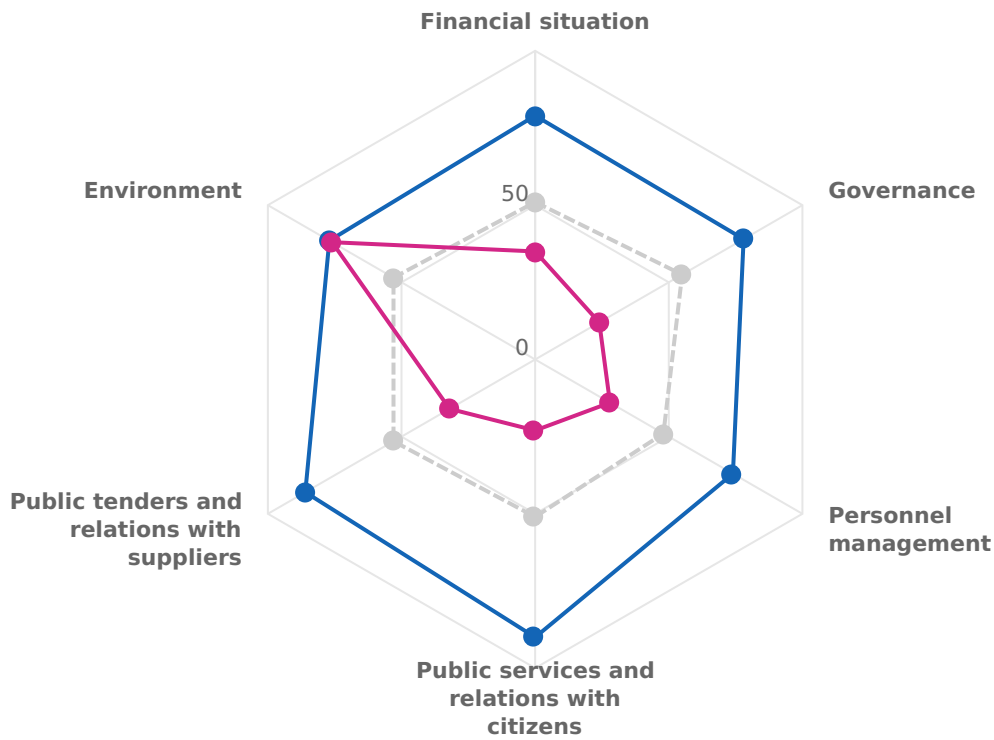


### Distribution of Public Administrations with respect to the rating class



### Administrative capacity: summary of the 6 macro-indicators

- Score of the Public Administration
- Benchmark Public Administration for each macro-area
- Average score of Public Administrations assessed



## 1 Financial situation

P - Poor

Rating

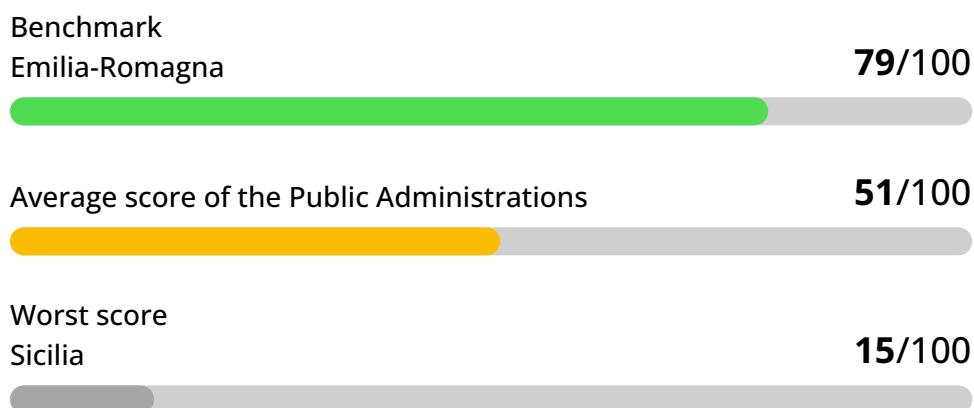
35

out of 100

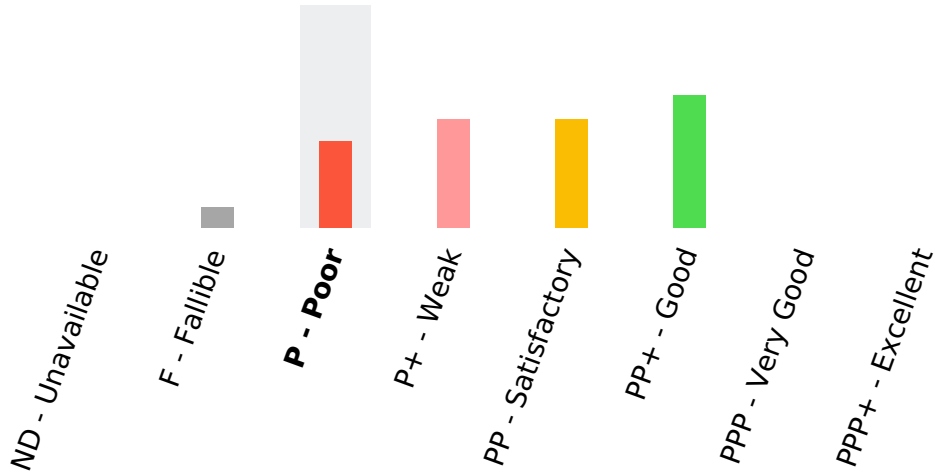
Chronological trend



### Benchmark score



### Distribution of Public Administrations with respect to the rating class



#### Strengths









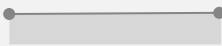



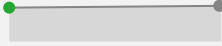

- New liabilities generated in the current period on the accumulated current liabilities











#### Weaknesses

- Financial autonomy
- Collection capacity
- Debt per capita
- Deficit/surplus on health expenditure per capita
- EU funds management - effected payments

## INDICATORS OF THE MACRO-INDICATOR FINANCIAL SITUATION

| Indicator name   | Unit of measure | Value    | Scoring criteria           | Score | Trend   | Evaluation of the indicator  |
|--|-----------------|----------|----------------------------|-------|---|--|
| Financial autonomy   | %               | 74.95    | High score for high values | 1     |    |  Low      |
| Financial pressure per capita  | € p.c.          | 2,481.27 | High score for low values  | 4     |    |  Medium   |
| Collection capacity  | %               | 82.94    | High score for high values | 1     |   |  Low     |
| Spending capacity  | %               | 83.15    | High score for high values | 5     |  |  Medium |
| Spending rigidity  | %               | 6.02     | High score for low values  | 5     |  |  Medium |
| Debt per capita  | € p.c.          | 1,546.58 | High score for low values  | 1     |  |  Low    |
| Coverage of current expenditure and loan repayments through current revenues | %               | 102.02   | High score for high values | 4     |  |  Medium |

| Indicator name   | Unit of measure | Value   | Scoring criteria           | Score | Trend   | Evaluation of the indicator  |
|--|-----------------|---------|----------------------------|-------|---|--|
| New liabilities generated in the current period on the accumulated current liabilities | %               | 44.22   | High score for low values  | 8     |    |  High   |
| Capital account expenditure financed by loans and bonds                                | %               | 0.7     | High score for low values  | 4     |    |  Medium |
| Deficit/surplus on health expenditure per capita                                       | € p.c.          | -100.06 | High score for high values | 1     |    |  Low    |
| EU funds management - effected payments  | %               | 34.0    | High score for high values | 1     |  |  Low  |

## 2 Governance

P - Poor

Rating

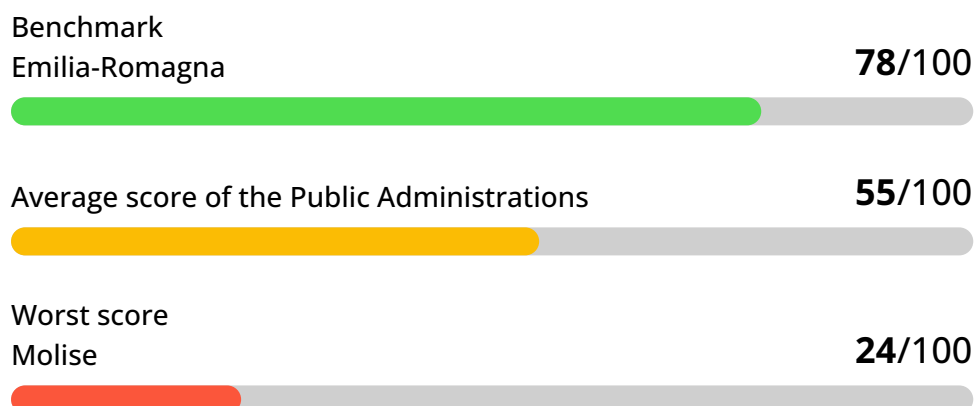
24

out of 100

Chronological trend

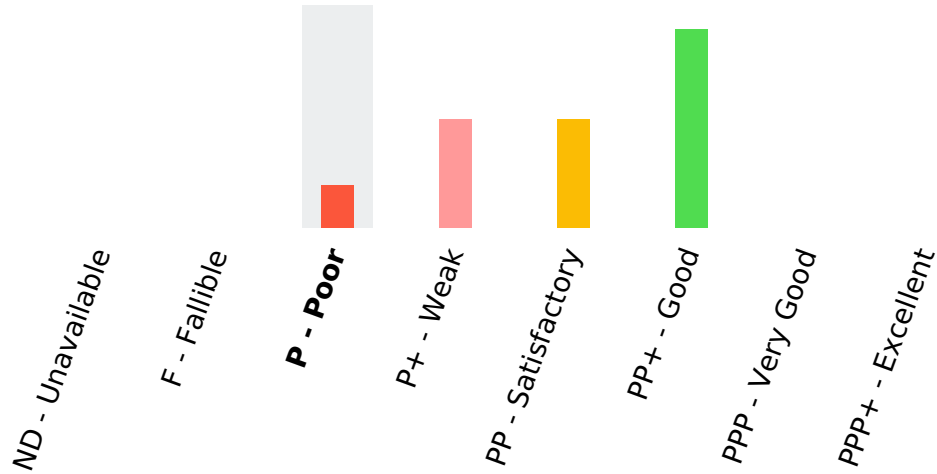


### Benchmark score





### Distribution of Public Administrations with respect to the rating class



#### Strengths












- Degree of digitization
- Public works incompleted



#### Weaknesses

- E- Government
- Smart Working
- Public Real Estate properties - management
- Anti-corruption measures undertaken

## INDICATORS OF THE MACRO-INDICATOR GOVERNANCE

| Indicator name                             | Unit of measure | Value | Scoring criteria           | Score | Trend   | Evaluation of the indicator  |
|--|-----------------|-------|----------------------------|-------|---|--|
| E- Government                              | value           | 1.2   | High score for high values | 1     |    |  Low    |
| Degree of digitization                     | value           | 0.35  | High score for high values | 12    |    |  High   |
| Target achievement                         | value           | n.d.  | High score for high values | 0     | Trend not available   | N.A.   |
| Smart Working                              | value           | 0.0   | High score for high values | 1     |  |  Low  |
| Public works incompleted                   | numero          | 0.0   | High score for low values  | 8     |  |  High |
| Public Real Estate properties - report     | value           | n.d.  | High score for high values | 0     | Trend not available   | N.A.   |
| Public Real Estate properties - management | € p.c.          | -1.24 | High score for high values | 1     |  |  Low  |
| Subsidiary companies                       | ABS             | n.d.  | High score for high values | 0     | Trend not available   | N.A.   |
| Anti-corruption measures undertaken        | value           | 11.0  | High score for high values | 1     |  |  Low  |

### 3 Personnel management

P - Poor

Rating

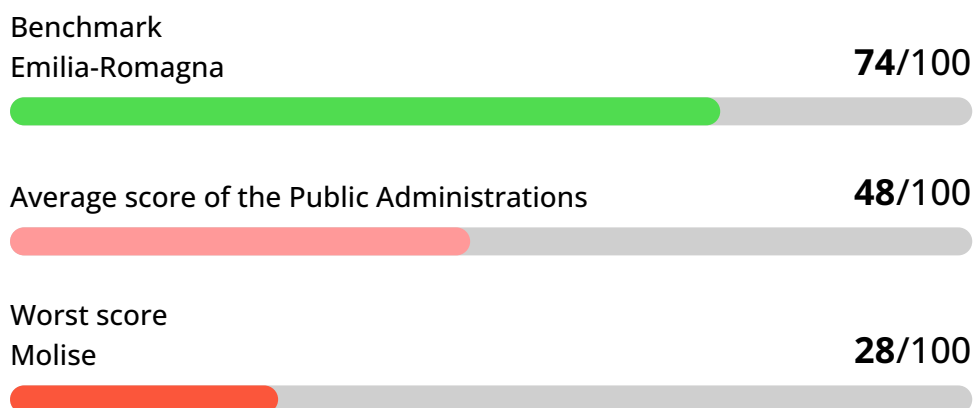
28

out of 100

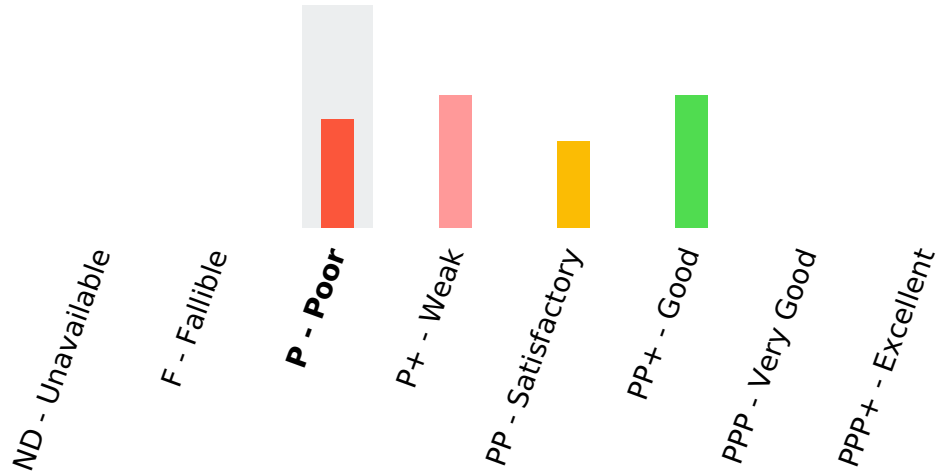
Chronological trend



#### Benchmark score



### Distribution of Public Administrations with respect to the rating class



#### Strengths

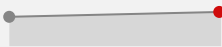


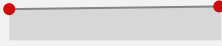








- Average days of absence (sick leave)
- Women managers on total managers



#### Weaknesses

- Per capita personnel expenditure
- Personnel with fixed-term contract on total personnel
- Average age
- Personnel with a degree on total personnel
- Total managers on total personnel
- Provided bonus out of allocated ones to managers
- Average of training days

## INDICATORS OF THE MACRO-INDICATOR PERSONNEL MANAGEMENT

| Indicator name  | Unit of measure      | Value  | Scoring criteria           | Score | Trend   | Evaluation of the indicator  |
|---|----------------------|--------|----------------------------|-------|---|--|
| Per capita personnel expenditure                          | € p.c.               | 130.45 | High score for low values  | 1     |    |  Low    |
| Personnel with a permanent contract per 1,000 inhabitants | val./1.000 residents | 1.57   | High score for low values  | 5     | Trend not available   |  Medium |
| Personnel with fixed-term contract on total personnel     | %                    | 16.12  | High score for low values  | 1     |   |  Low    |
| Average age   | years                | 57.86  | High score for low values  | 1     |  |  Low  |
| Personnel with a degree on total personnel                | %                    | 36.03  | High score for high values | 1     |  |  Low  |
| Average days of absence (sick leave)                      | average days         | 12.96  | High score for low values  | 8     |  |  High |
| Total managers on total personnel                         | %                    | 5.9    | High score for low values  | 1     | Trend not available   |  Low  |

| Indicator name                                      | Unit of measure | Value | Scoring criteria           | Score | Trend               | Evaluation of the indicator  |
|---|-----------------|-------|----------------------------|-------|---------------------|--|
| Women managers on total managers                    | %               | 48.15 | High score for high values | 8     | Trend not available |  High |
| Provided bonus out of allocated ones to managers    | %               | 100.0 | High score for low values  | 1     | Trend not available |  Low  |
| Average of training days                            | average days    | 0.24  | High score for high values | 1     | Trend not available |  Low  |
| Degree of differentiation of bonus paid to managers | variance        | n.d.  | High score for high values | 0     | Trend not available | N.A.   |

**4** Public services and relations with citizens

**P - Poor**

Rating

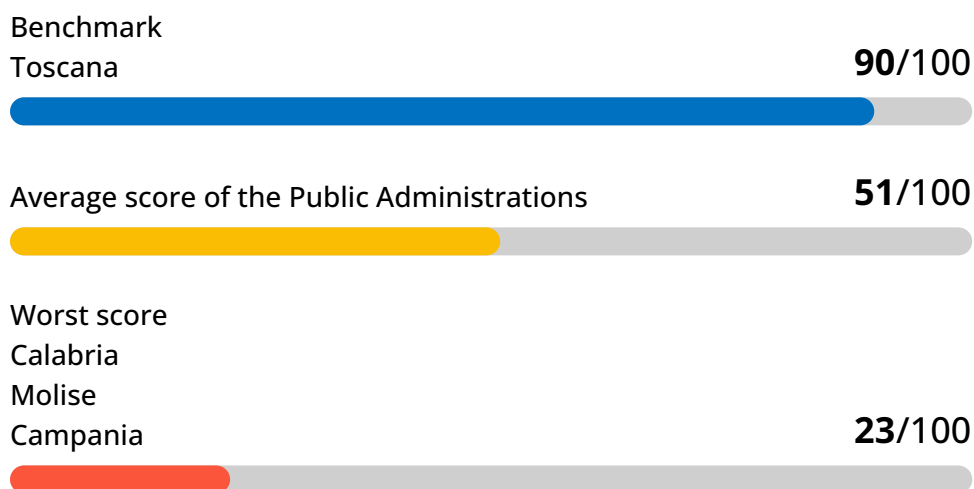
**23**

out of 100

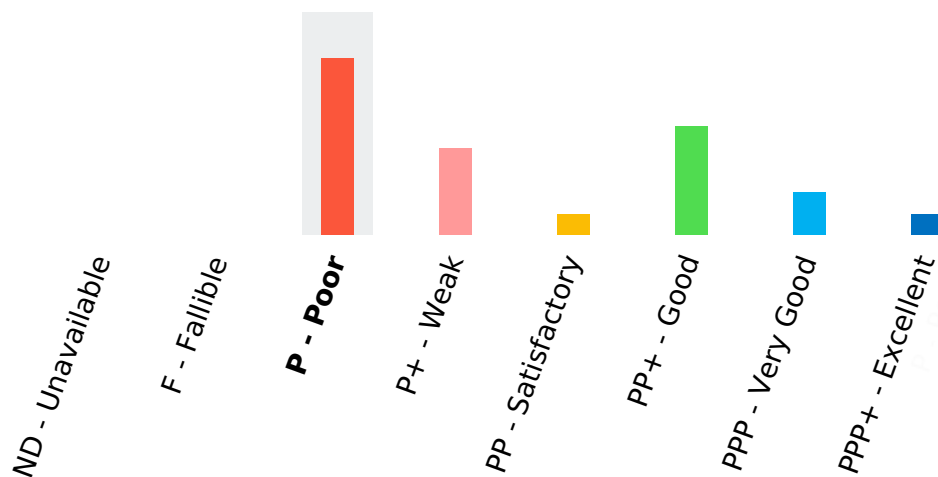
Chronological trend



**Benchmark score**



### Distribution of Public Administrations with respect to the rating class



#### Strengths

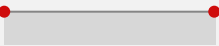



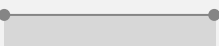









#### Weaknesses

- Landline high-speed internet access covering
- Hospital emigration
- Citizens involvement



## INDICATORS OF THE MACRO-INDICATOR PUBLIC SERVICES AND RELATIONS WITH CITIZENS

| Indicator name  | Unit of measure    | Value | Scoring criteria           | Score | Trend   | Evaluation of the indicator  |
|---|--------------------|-------|----------------------------|-------|---|--|
| Efficiency indicator - reporting (general)                    | value              | n.d.  | High score for high values | 0     | Trend not available   | N.A.   |
| Efficiency indicator - timing supervision (general)           | value              | n.d.  | High score for high values | 0     | Trend not available   | N.A.   |
| Landline high-speed internet access covering                  | %                  | 6.4   | High score for high values | 1     |   |  Low      |
| Hospital emigration   | %                  | 27.3  | High score for low values  | 1     |  |  Low    |
| Beds in residential healthcare facilities per 10k inhabitants | v/ 10k inhabitants | 69.5  | High score for high values | 5     |  |  Medium |
| Integrated home care services                                 | %                  | 3.2   | High score for high values | 5     |  |  Medium |
| Accredited private healthcare facilities per 10k inhabitants  | v/ 10k inhabitants | 2.58  | High score for low values  | 5     |  |  Medium |

| Indicator name                                    | Unit of measure | Value | Scoring criteria           | Score | Trend   | Evaluation of the indicator |
|---|-----------------|-------|----------------------------|-------|---|-----------------------------|
| Territorial pharmaceutical expenditure per capita | € p.c.          | 13.5  | High score for low values  | 5     |  | ■ Medium                    |
| Citizens involvement                              | value           | 2.6   | High score for high values | 1     |  | ■ Low                       |
| FOIA register: accepted requests                  | %               | n.d.  | High score for high values | 0     | Trend not available   | N.A.                        |

## 5 Public tenders and relations with suppliers

P - Poor

Rating

32

out of 100

Chronological trend



### Benchmark score

Benchmark

Liguria

Umbria

86/100



Average score of the Public Administrations

53/100



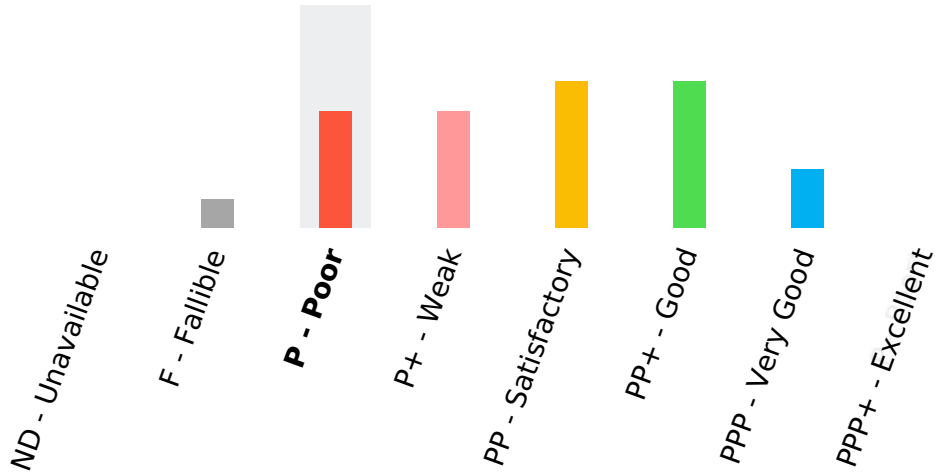
Worst score

Abruzzo

18/100



### Distribution of Public Administrations with respect to the rating class



#### Strengths




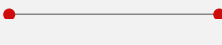
- Timeliness of payments indicator



#### Weaknesses

- Direct procurements on global public tenders - amount
- Settlement of commercial debts incurred during the fiscal year

## INDICATORS OF THE MACRO-INDICATOR PUBLIC TENDERS AND RELATIONS WITH SUPPLIERS

| Indicator name   | Unit of measure    | Value | Scoring criteria           | Score | Trend   | Evaluation of the indicator |
|--|--------------------|-------|----------------------------|-------|---|-----------------------------|
| Recurring contractors in direct procurements                   | %                  | 16.67 | High score for low values  | 7     |    | ■ ■ Medium                  |
| Direct procurements on global public tenders - number          | %                  | 66.18 | High score for low values  | 7     | Trend not available   | ■ ■ Medium                  |
| Direct procurements on global public tenders - amount          | %                  | 36.18 | High score for low values  | 1     |   | ■ Low                       |
| Timeliness of payments indicator                               | days               | -2.77 | High score for low values  | 16    |  | ■ ■ ■ High                  |
| Per capita debt amount vs suppliers                            | € p.c.             | n.d.  | High score for low values  | 0     | Trend not available   | N.A.                        |
| Number of corporate creditors per 10k citizens                 | v/ 10k inhabitants | n.d.  | High score for low values  | 0     | Trend not available   | N.A.                        |
| Settlement of commercial debts incurred during the fiscal year | %                  | 0.0   | High score for high values | 1     |  | ■ Low                       |

## 6 Environment

PP+ - Good

Rating

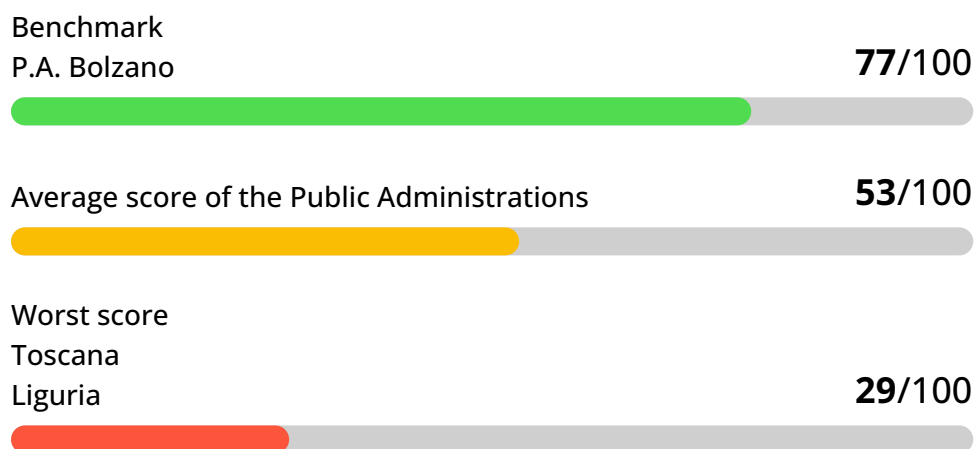
76

out of 100

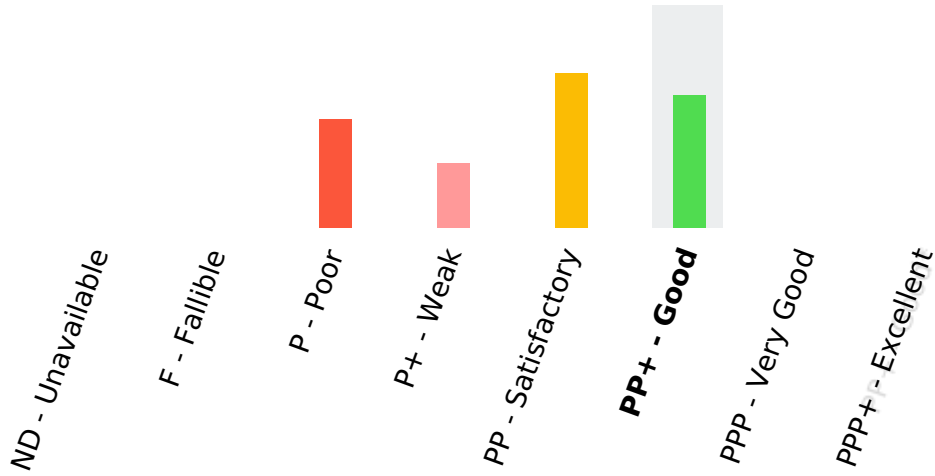
Chronological trend



### Benchmark score



### Distribution of Public Administrations with respect to the rating class



#### Strengths

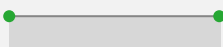



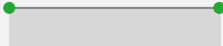



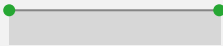





- Air quality - PM 2.5
- Land consumption
- Contaminated sites
- Soil waterproofing due to artificial covering
- Population exposed to flood risk
- Electricity consumption covered by renewable sources





#### Weaknesses

- Urban waste disposal into dump
- Population exposed to landslide risk

## INDICATORS OF THE MACRO-INDICATOR ENVIRONMENT

| Indicator name                                | Unit of measure | Value | Scoring criteria          | Score | Trend   | Evaluation of the indicator  |
|---|-----------------|-------|---------------------------|-------|---|--|
| Air quality - PM 2.5                          | %               | 33.3  | High score for low values | 12    |    |  High   |
| Land consumption                              | %               | 3.92  | High score for low values | 12    |    |  High   |
| Contaminated sites                            | thousandths     | 0.3   | High score for low values | 12    |   |  High  |
| Urban waste disposal into dump                | %               | 79.3  | High score for low values | 1     |  |  Low  |
| Soil waterproofing due to artificial covering | %               | 3.9   | High score for low values | 12    |  |  High |
| Population exposed to landslide risk          | %               | 6.1   | High score for low values | 1     |  |  Low  |
| Population exposed to flood risk              | %               | 2.3   | High score for low values | 12    |  |  High |



| Indicator name                                       | Unit of measure | Value | Scoring criteria           | Score | Trend   | Evaluation of the indicator  |
|--|-----------------|-------|----------------------------|-------|---|--|
| Electricity consumption covered by renewable sources | %               | 83.0  | High score for high values | 14    |  |  High |