**REP**

Research Center on Public Entities    A company of **Fondazione Etica**

**ADMINISTRATIVE CAPACITY INDEX**

**Regions
data collection 2022**

# Molise

Population
**300,516**

GDP per capita
**€ 21,171.92**
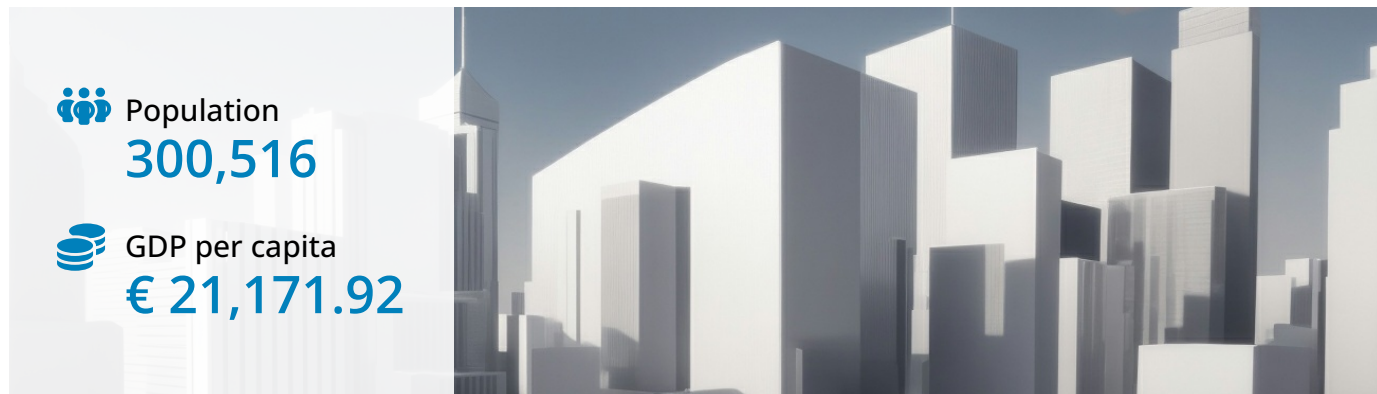
## SYNTHETIC INDEX OF PUBLIC ADMINISTRATIVE CAPACITY

**P - Poor**

Rating

# 32

**out of 100**
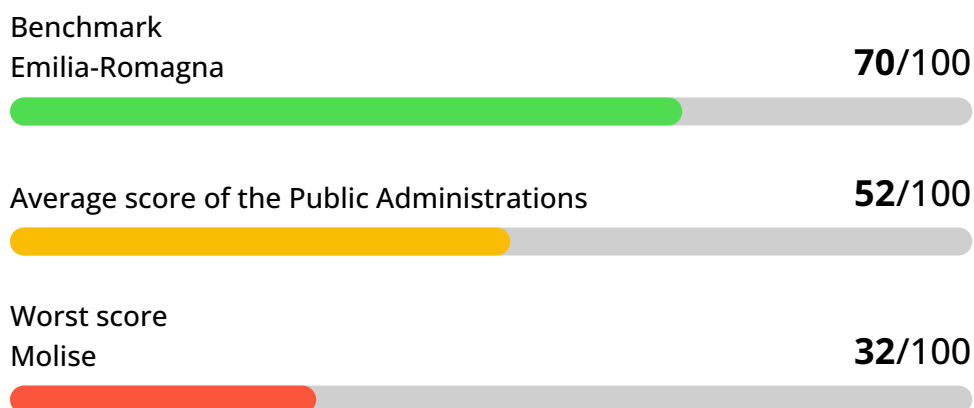
Chronological trend

↓

### Benchmark score

Benchmark
Emilia-Romagna

**70**/100

Average score of the Public Administrations

**52**/100

Worst score
Molise

**32**/100

## Distribution of Public Administrations with respect to the rating class

ND - Unavailable

F - Fallible

**P - Poor**

P+ - Weak

PP - Satisfactory

PP+ - Good

PPP - Very Good

PPP+ - Excellent
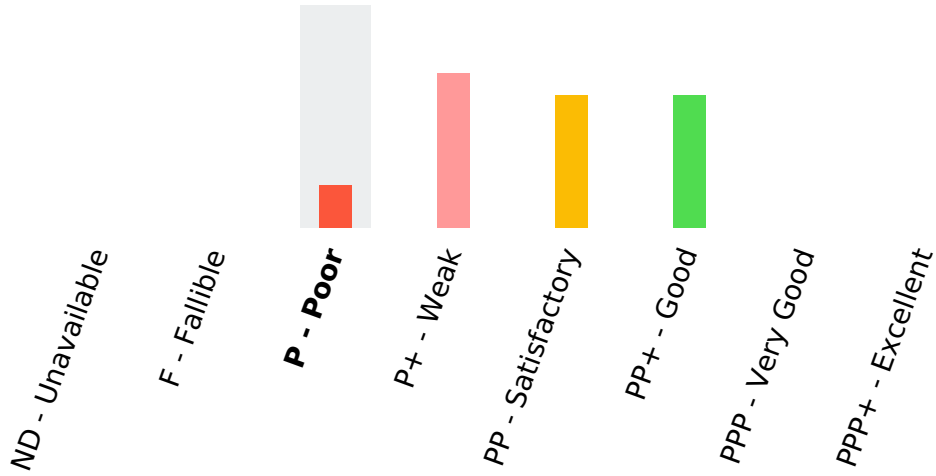
## Administrative capacity: summary of the 6 macro-indicators

● **Score of the Public Administration**
● **Benchmark Public Administration for each macro-area**
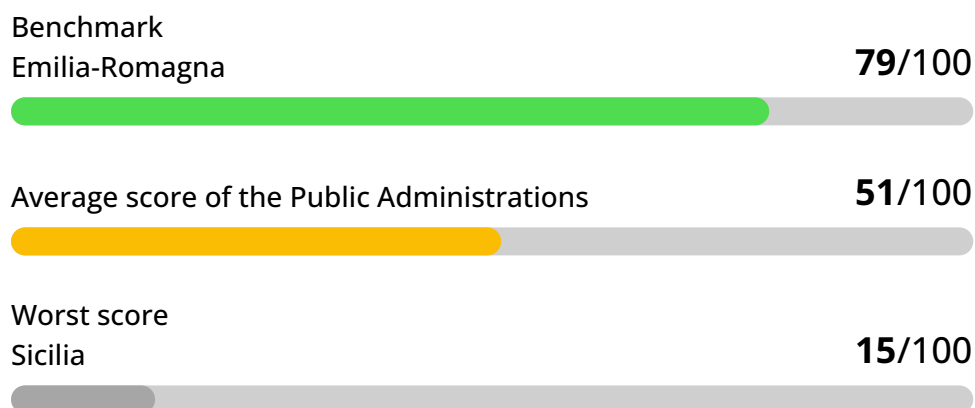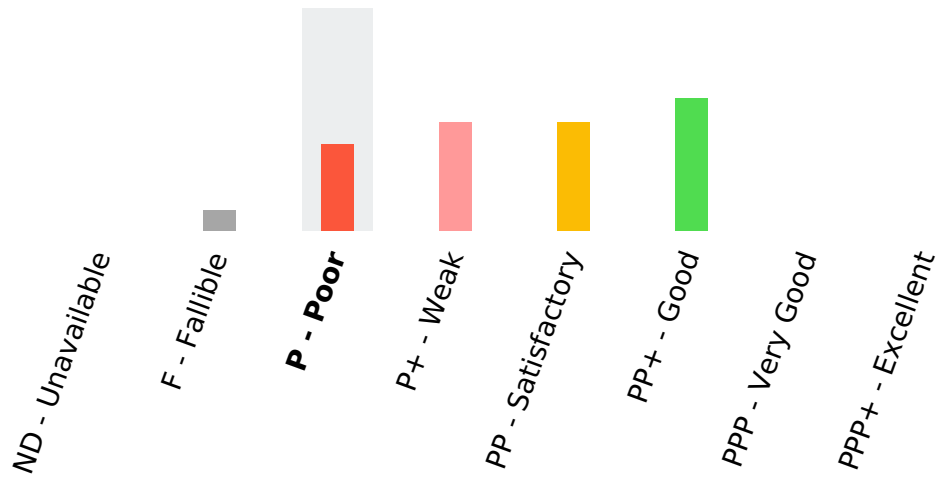● **Average score of Public Administrations assessed**

Financial situation

Governance

Personnel management

Public services and relations with citizens

Public tenders and relations with suppliers

Environment

50

0
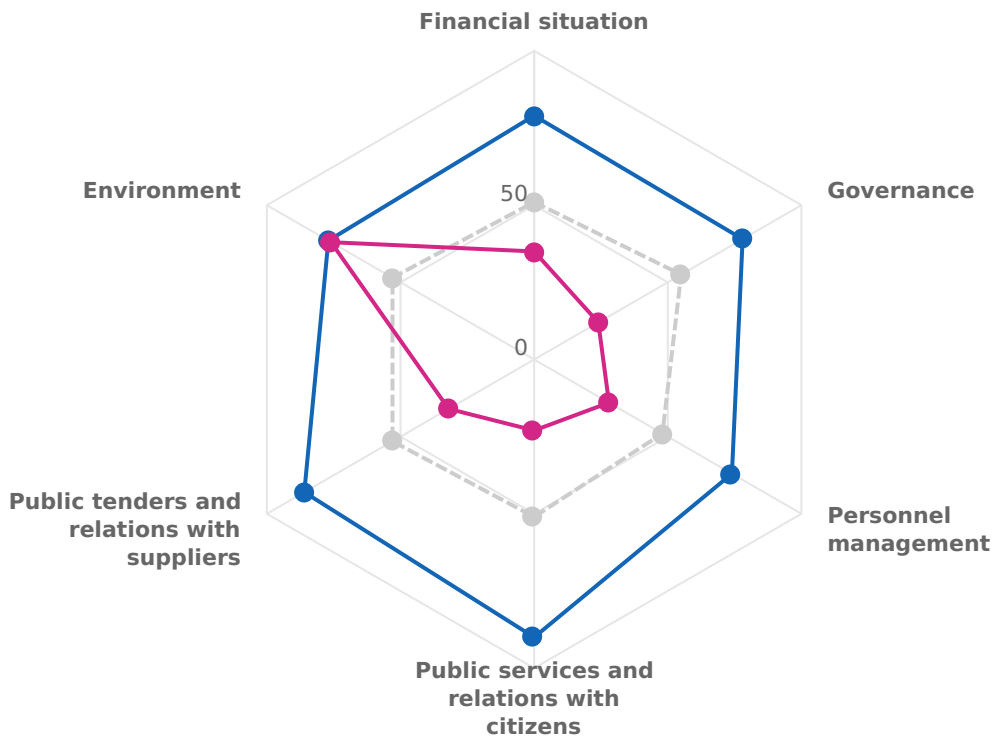
## (1) Financial situation

**P - Poor**

| Rating | Chronological trend |
|---|---|
| **35** <br> out of 100 | ↓ |

### Benchmark score

Benchmark
Emilia-Romagna **79**/100

Average score of the Public Administrations **51**/100

Worst score
Sicilia **15**/100

# Distribution of Public Administrations with respect to the rating class



ND - Unavailable | F - Fallible | **P - Poor** | P+ - Weak | PP - Satisfactory | PP+ - Good | PPP - Very Good | PPP+ - Excellent

## ⚡ Strengths
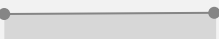
- New liabilities generated in the current period on the current accumulated liabilities

## 🔗 Weaknesses

- Financial autonomy
- Collection capacity
- Debt per capita
- Deficit/surplus on health expenditure per capita
- EU funds management - effected payments

# INDICATORS OF THE MACRO-INDICATOR FINANCIAL SITUATION

| Indicator name | Unit of measure | Value | Scoring criteria | Score | Trend | Evaluation of the indicator |
|---|---|---|---|---|---|---|
| Financial autonomy | % | 74.95 | High score for high values | 1 | | ▌ Low |
| Financial pressure per capita | € p.c. | 2,481.27 | High score for low values | 4 | | ▐▐ Medium |
| Collection capacity | % | 82.94 | High score for high values | 1 | | ▌ Low |
| Spending capacity | % | 83.15 | High score for high values | 5 | | ▐▐ Medium |
| Spending rigidity | % | 6.02 | High score for low values | 5 | | ▐▐ Medium |
| Debt per capita | € p.c. | 1,546.58 | High score for low values | 1 | | ▌ Low |
| Coverage of current expenditure and loan repayments through current revenues | % | 102.02 | High score for high values | 4 | | ▐▐ Medium |

| Indicator name | Unit of measure | Value | Scoring criteria | Score | Trend | Evaluation of the indicator |
|---|---|---|---|---|---|---|
| New liabilities generated in the current period on the current accumulated liabilities | % | 44.22 | High score for low values | 8 | | High |
| Capital account expenditure financed by loans and bonds | % | 0.7 | High score for low values | 4 | | Medium |
| Deficit/surplus on health expenditure per capita | € p.c. | -100.06 | High score for high values | 1 | | Low |
| EU funds management - effected payments | % | 34.0 | High score for high values | 1 | | Low |

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## ② Governance

**P - Poor**

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### Rating

# 24

**out of 100**

### Chronological trend
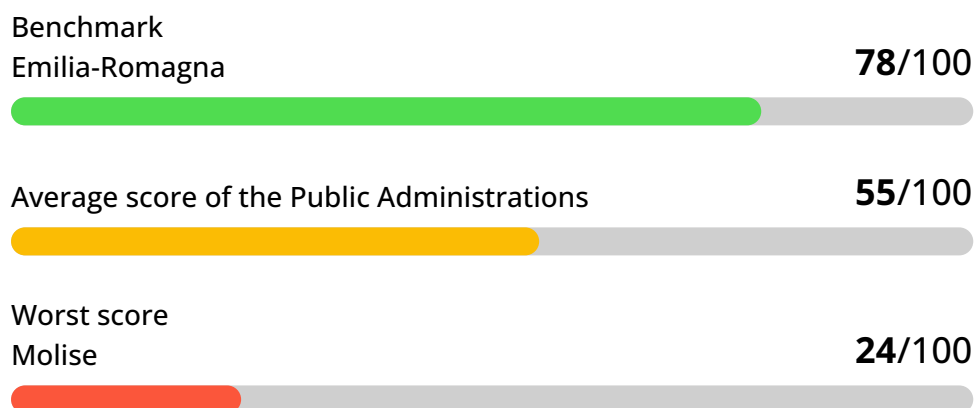
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### Benchmark score

Benchmark
Emilia-Romagna                                   **78**/100

Average score of the Public Administrations      **55**/100

Worst score
Molise                                           **24**/100

**Distribution of Public Administrations with respect to the rating class**

| Rating class |
|---|
| ND - Unavailable |
| F - Fallible |
| **P - Poor** |
| P+ - Weak |
| PP - Satisfactory |
| PP+ - Good |
| PPP - Very Good |
| PPP+ - Excellent |
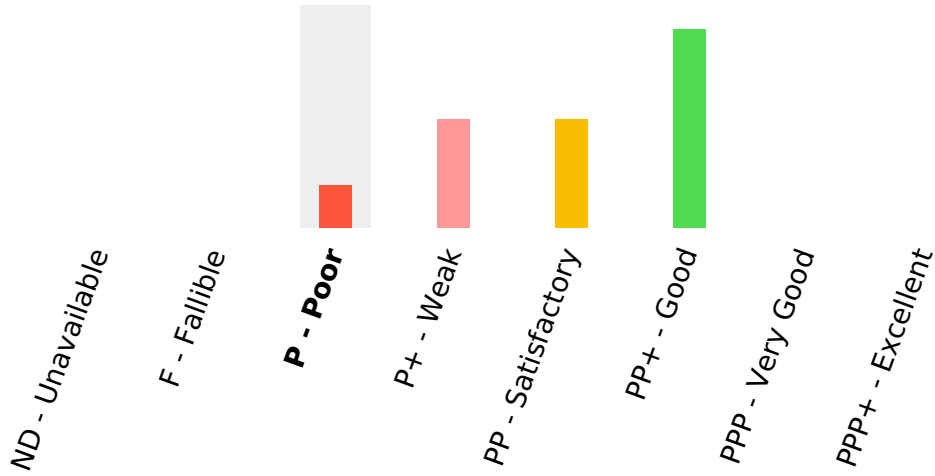
⚡ **Strengths**

- Degree of digitalization
- Public works incompleted

🚫 **Weaknesses**

- E- Government
- Working from home (WFH)
- Public Real Estate properties - management
- Anti-corruption measures undertaken

# INDICATORS OF THE MACRO-INDICATOR GOVERNANCE

| Indicator name | Unit of measure | Value | Scoring criteria | Score | Trend | Evaluation of the indicator |
|---|---|---|---|---|---|---|
| E- Government | value | 1.2 | High score for high values | 1 | | ▋ Low |
| Degree of digitalization | value | 0.35 | High score for high values | 12 | | ▐▐▐ High |
| Performance | value | n.d. | High score for high values | 0 | Trend not available | N.A. |
| Working from home (WFH) | value | 0.0 | High score for high values | 1 | | ▋ Low |
| Public works incompleted | number | 0.0 | High score for low values | 8 | | ▐▐▐ High |
| Public Real Estate properties - report | value | n.d. | High score for high values | 0 | Trend not available | N.A. |
| Public Real Estate properties - management | € p.c. | -1.24 | High score for high values | 1 | | ▋ Low |
| Subsidiary companies | absolute value | n.d. | High score for high values | 0 | Trend not available | N.A. |
| Anti-corruption measures undertaken | value | 11.0 | High score for high values | 1 | | ▋ Low |

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## ③ Personnel management

**P - Poor**

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Rating

# 28

**out of 100**

Chronological trend
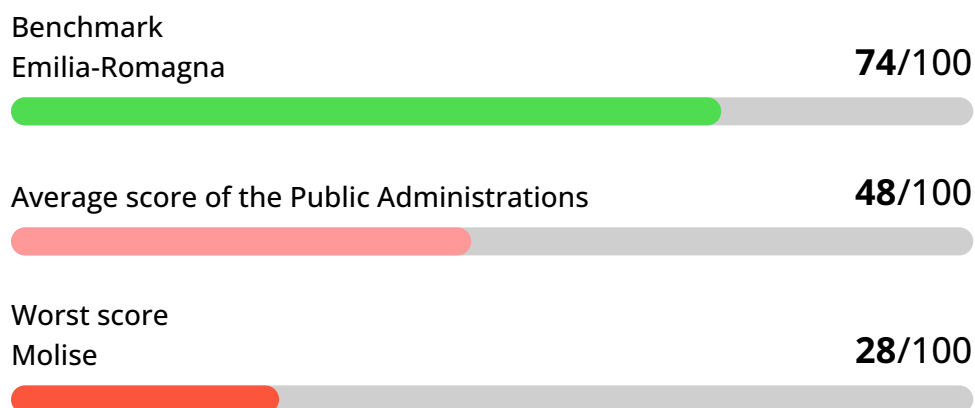
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### Benchmark score

Benchmark
Emilia-Romagna

**74**/100

Average score of the Public Administrations

**48**/100

Worst score
Molise

**28**/100

## Distribution of Public Administrations with respect to the rating class



ND - Unavailable    F - Fallible    **P - Poor**    P+ - Weak    PP - Satisfactory    PP+ - Good    PPP - Very Good    PPP+ - Excellent
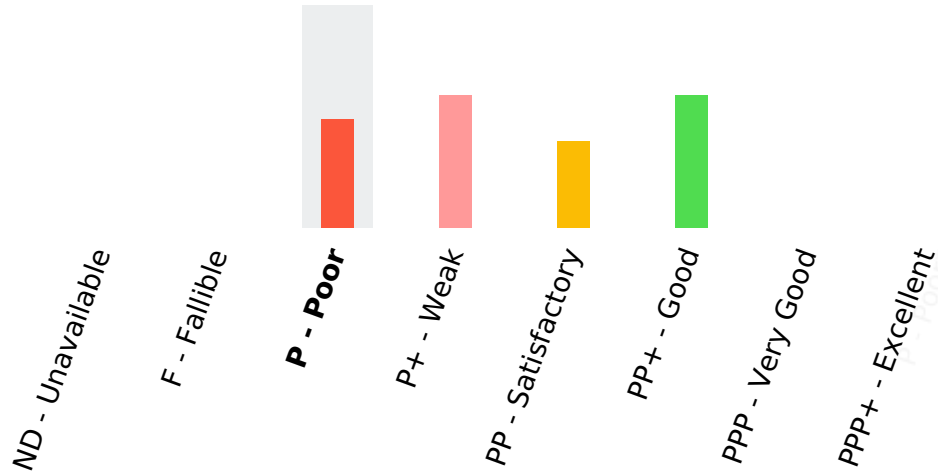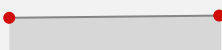
| Strengths | Weaknesses |
|---|---|
| • Average days of absence (sick leave) | • Per capita personnel expenditure |
| • Women managers on total managers | • Personnel with fixed-term contract on total personnel |
| | • Average age |
| | • Personnel with a degree on total personnel |
| | • Total managers on total personnel |
| | • Provided bonus out of allocated ones to managers |
| | • Average of training days |

![REP Research Center on Public Entities - A company of Fondazione Etica](logo)

# INDICATORS OF THE MACRO-INDICATOR PERSONNEL MANAGEMENT

| Indicator name | Unit of measure | Value | Scoring criteria | Score | Trend | Evaluation of the indicator |
|---|---|---|---|---|---|---|
| Per capita personnel expenditure | € p.c. | 130.45 | High score for low values | 1 | | ▮ Low |
| Personnel with a permanent contract per 1,000 inhabitants | val./1.000 ab. | 1.57 | High score for low values | 5 | Trend not available | ▮▮ Medium |
| Personnel with fixed-term contract on total personnel | % | 16.12 | High score for low values | 1 | | ▮ Low |
| Average age | years | 57.86 | High score for low values | 1 | | ▮ Low |
| Personnel with a degree on total personnel | % | 36.03 | High score for high values | 1 | | ▮ Low |
| Average days of absence (sick leave) | days per person | 12.96 | High score for low values | 8 | | ▮▮▮ High |
| Total managers on total personnel | % | 5.9 | High score for low values | 1 | Trend not available | ▮ Low |

| Indicator name | Unit of measure | Value | Scoring criteria | Score | Trend | Evaluation of the indicator |
|---|---|---|---|---|---|---|
| Women managers on total managers | % | 48.15 | High score for high values | 8 | Trend not available | 🟩🟩🟩 High |
| Provided bonus out of allocated ones to managers | % | 100.0 | High score for low values | 1 | Trend not available | 🟥 Low |
| Average of training days | days per person | 0.24 | High score for high values | 1 | Trend not available | 🟥 Low |
| Degree of differentiation of bonus paid to managers | variance | n.d. | High score for high values | 0 | Trend not available | N.A. |

( **4** )  **Public services and relations with citizens**

**P - Poor**

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Rating

# 23

**out of 100**

Chronological trend
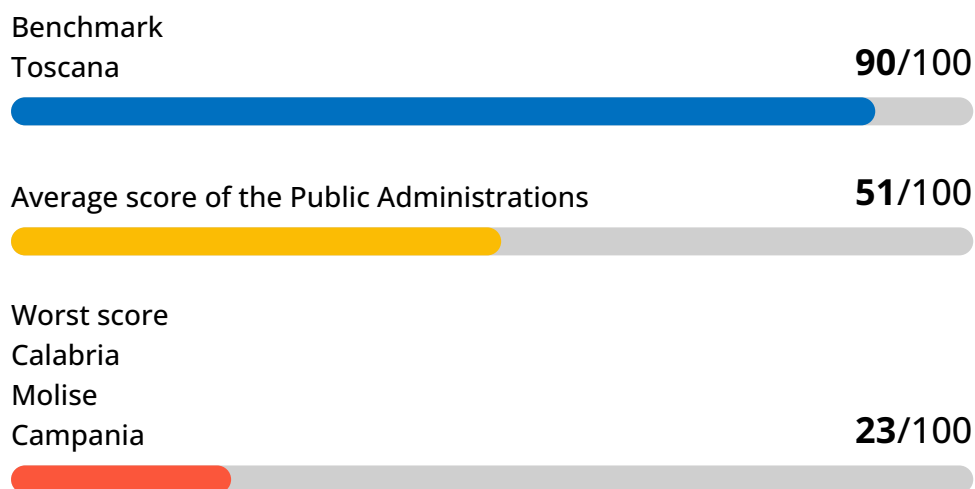
↓

**Benchmark score**

Benchmark
Toscana                                                      **90**/100

Average score of the Public Administrations          **51**/100

Worst score
Calabria
Molise
Campania                                                    **23**/100

# Distribution of Public Administrations with respect to the rating class



ND - Unavailable | F - Fallible | **P - Poor** | P+ - Weak | PP - Satisfactory | PP+ - Good | PPP - Very Good | PPP+ - Excellent
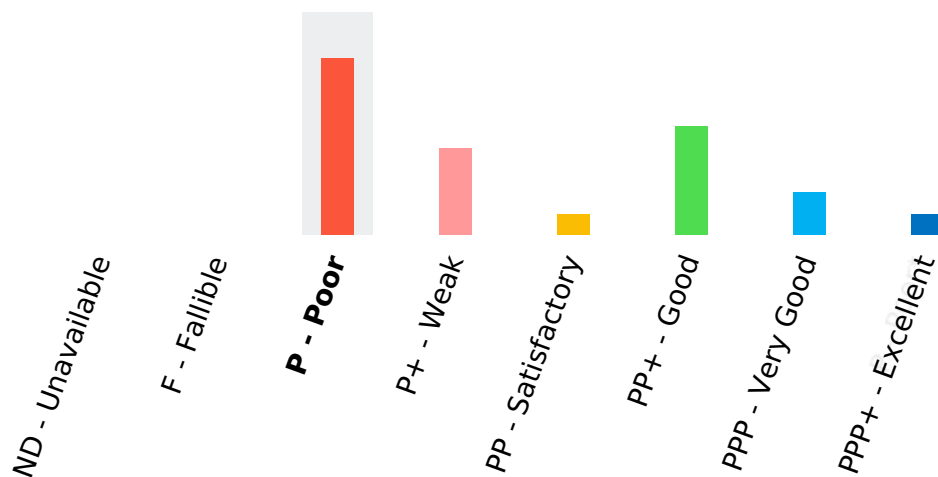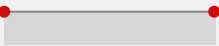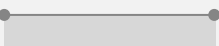
**⚡ Strengths**

**🔗 Weaknesses**

- Landline high-speed internet access covering
- Hospital migration
- Citizens involvement

# INDICATORS OF THE MACRO-INDICATOR PUBLIC SERVICES AND RELATIONS WITH CITIZENS

| Indicator name | Unit of measure | Value | Scoring criteria | Score | Trend | Evaluation of the indicator |
|---|---|---|---|---|---|---|
| Efficiency indicator - reporting (general) | value | n.d. | High score for high values | 0 | Trend not available | N.A. |
| Efficiency indicator - timing supervision (general) | value | n.d. | High score for high values | 0 | Trend not available | N.A. |
| Landline high-speed internet access covering | % | 6.4 | High score for high values | 1 | | ▌ Low |
| Hospital migration | % | 27.3 | High score for low values | 1 | | ▌ Low |
| Beds in residential healthcare facilities per 10k inhabitants | val./10.000 ab. | 69.5 | High score for high values | 5 | | ▐▐ Medium |
| Integrated Home Care services | % | 3.2 | High score for high values | 5 | | ▐▐ Medium |
| Accredited private healthcare facilities per 10k inhabitants | val./10.000 ab. | 2.58 | High score for low values | 5 | | ▐▐ Medium |

| Indicator name | Unit of measure | Value | Scoring criteria | Score | Trend | Evaluation of the indicator |
|---|---|---|---|---|---|---|
| Per capita territorial pharmaceutical expenditure | € p.c. | 13.5 | High score for low values | 5 | | Medium |
| Citizens involvement | value | 2.6 | High score for high values | 1 | | Low |
| FOIA register: accepted requests | % | n.d. | High score for high values | 0 | Trend not available | N.A. |

![REP logo]

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## ( 5 )  **Public tenders and relations with suppliers**

**P - Poor**

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Rating

# 32

**out of 100**

Chronological trend

↑

**Benchmark score**

Benchmark
Liguria
Umbria                                          **86**/100

Average score of the Public Administrations    **53**/100
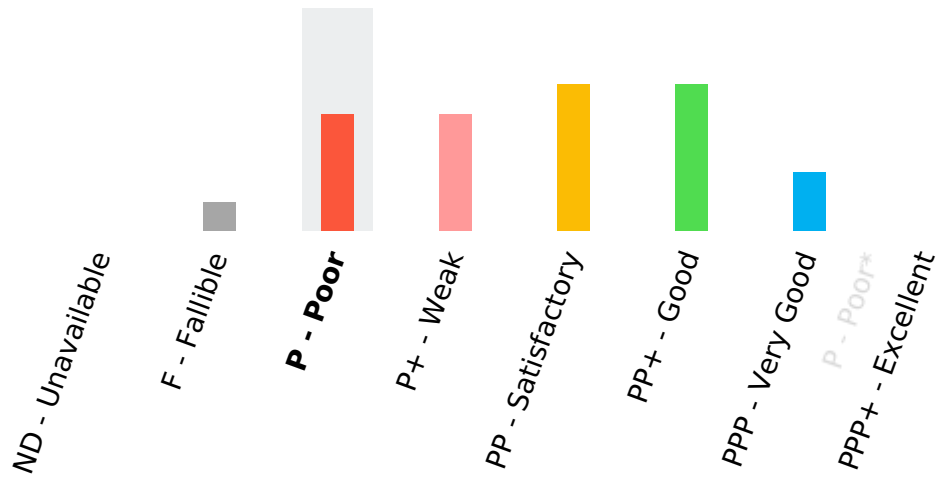
Worst score
Abruzzo                                         **18**/100

## Distribution of Public Administrations with respect to the rating class



ND - Unavailable
F - Fallible
**P - Poor**
P+ - Weak
PP - Satisfactory
PP+ - Good
PPP - Very Good
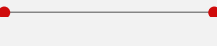P - Poor*
PPP+ - Excellent

**Strengths**

- Timeliness of payments indicator

**Weaknesses**

- Direct procurements on global public tenders - amount
- Settlement of commercial debts incurred during the fiscal year

# INDICATORS OF THE MACRO-INDICATOR PUBLIC TENDERS AND RELATIONS WITH SUPPLIERS

| Indicator name | Unit of measure | Value | Scoring criteria | Score | Trend | Evaluation of the indicator |
|---|---|---|---|---|---|---|
| Recurring contractors in direct procurements | % | 16.67 | High score for low values | 7 | | ▋▋ Medium |
| Direct procurements on global public tenders - number | % | 66.18 | High score for low values | 7 | Trend not available | ▋▋ Medium |
| Direct procurements on global public tenders - amount | % | 36.18 | High score for low values | 1 | | ▋ Low |
| Timeliness of payments indicator | days | -2.77 | High score for low values | 16 | | ▋▋▋ High |
| Per capita total amount of debts with suppliers | € p.c. | n.d. | High score for low values | 0 | Trend not available | N.A. |
| Number of corporate creditor per 10k inhabitants | val./10.000 ab. | n.d. | High score for low values | 0 | Trend not available | N.A. |
| Settlement of commercial debts incurred during the fiscal year | % | 0.0 | High score for high values | 1 | | ▋ Low |

## ⑥ Environment

**PP+ - Good**

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Rating

# 76

**out of 100**

Chronological trend
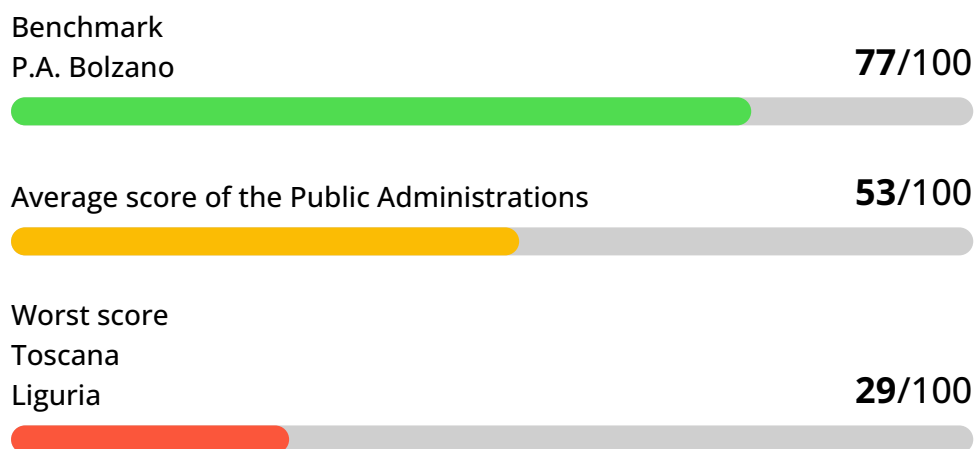
—

**Benchmark score**

Benchmark
P.A. Bolzano

**77**/100

Average score of the Public Administrations

**53**/100

Worst score
Toscana
Liguria

**29**/100

## Distribution of Public Administrations with respect to the rating class

- ND - Unavailable
- F - Fallible
- P - Poor
- P+ - Weak
- PP - Satisfactory
- **PP+ - Good**
- PPP - Very Good
- PPP+ - Excellent
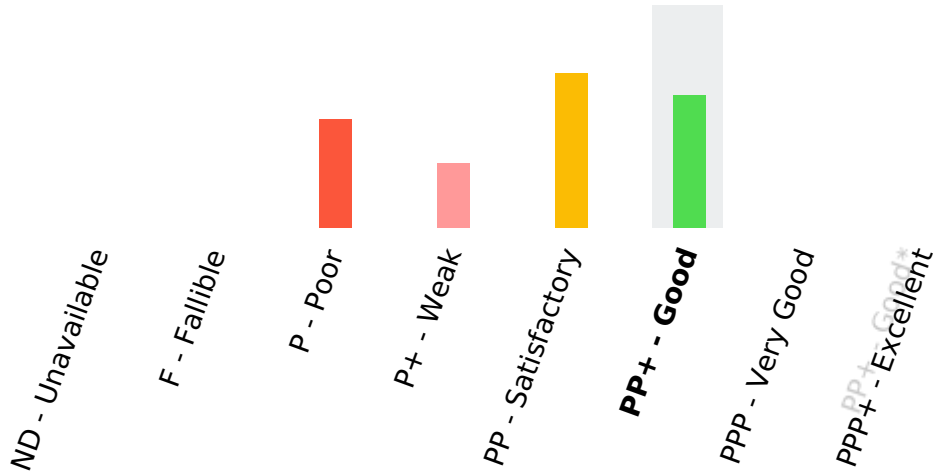
### ⚡ Strengths
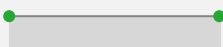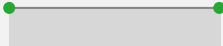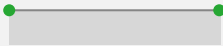
- Air quality - PM 2.5
- Land consumption
- Contaminated sites
- Soil waterproofing due to artificial covering
- Population exposed to flood risk
- Electricity consumption covered by renewable sources

### Weaknesses

- Urban waste disposal at landfill
- Population exposed to landslide risk

# INDICATORS OF THE MACRO-INDICATOR ENVIRONMENT

| Indicator name | Unit of measure | Value | Scoring criteria | Score | Trend | Evaluation of the indicator |
|---|---|---|---|---|---|---|
| Air quality - PM 2.5 | % | 33.3 | High score for low values | 12 | | High |
| Land consumption | % | 3.92 | High score for low values | 12 | | High |
| Contaminated sites | ‰ inhabitants | 0.3 | High score for low values | 12 | | High |
| Urban waste disposal at landfill | % | 79.3 | High score for low values | 1 | | Low |
| Soil waterproofing due to artificial covering | % | 3.9 | High score for low values | 12 | | High |
| Population exposed to landslide risk | % | 6.1 | High score for low values | 1 | | Low |
| Population exposed to flood risk | % | 2.3 | High score for low values | 12 | | High |

| Indicator name | Unit of measure | Value | Scoring criteria | Score | | Trend | Evaluation of the indicator |
|---|---|---|---|---|---|---|---|
| Electricity consumption covered by renewable sources | % | 83.0 | High score for high values | 14 | | | High |