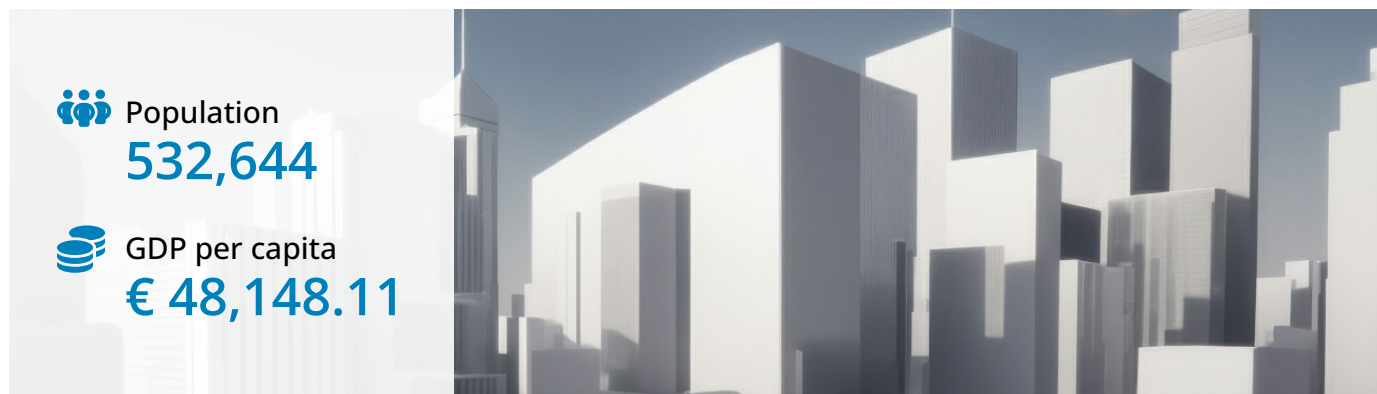


ADMINISTRATIVE CAPACITY INDEX

Regions
data collection 2022

P.A. Bolzano



SYNTHETIC INDEX OF PUBLIC ADMINISTRATIVE CAPACITY

PP+ - Good

Rating

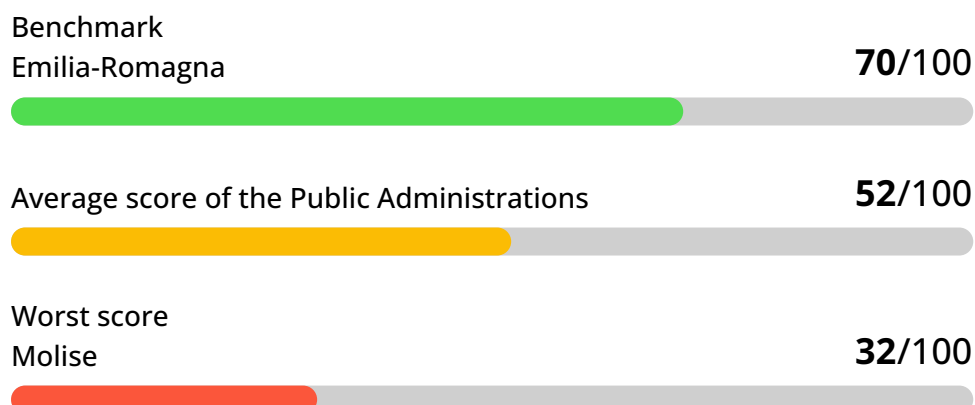
60

out of 100

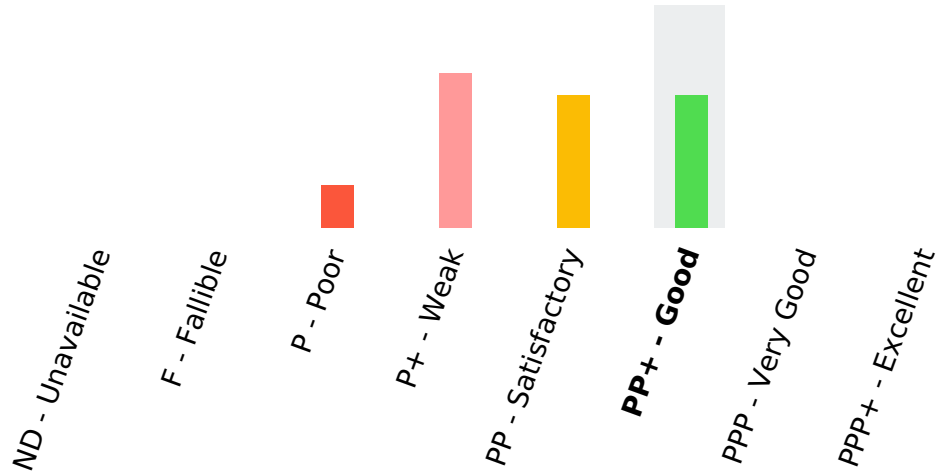
Chronological trend



Benchmark score

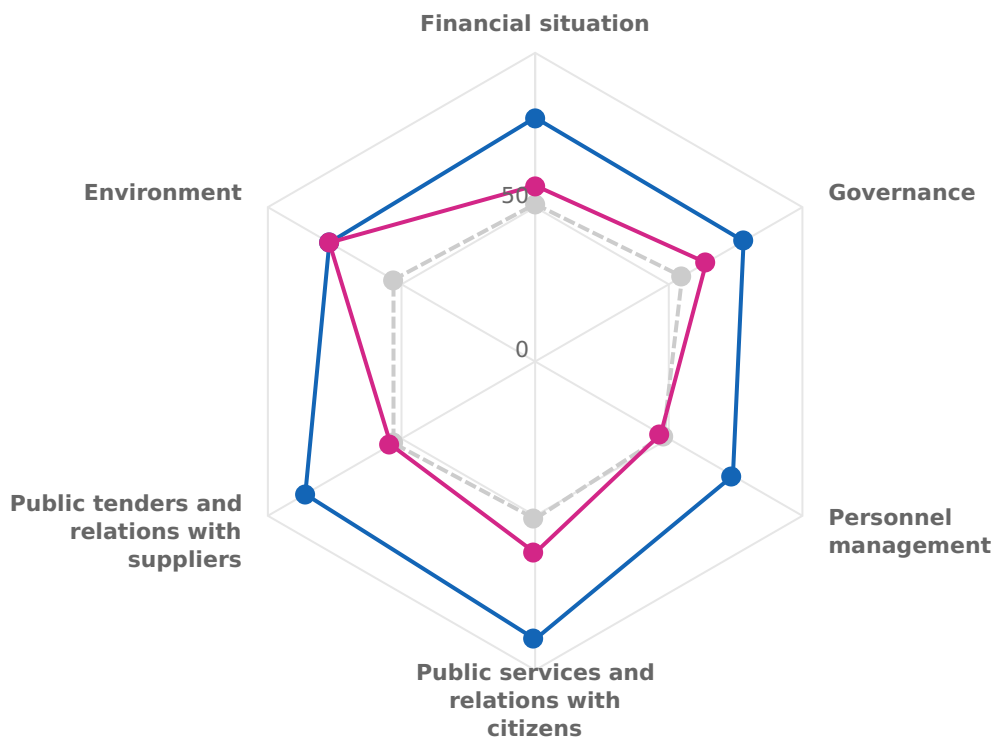


Distribution of Public Administrations with respect to the rating class



Administrative capacity: summary of the 6 macro-indicators

- Score of the Public Administration
- Benchmark Public Administration for each macro-area
- Average score of Public Administrations assessed



1 Financial situation

PP - Satisfactory

Rating

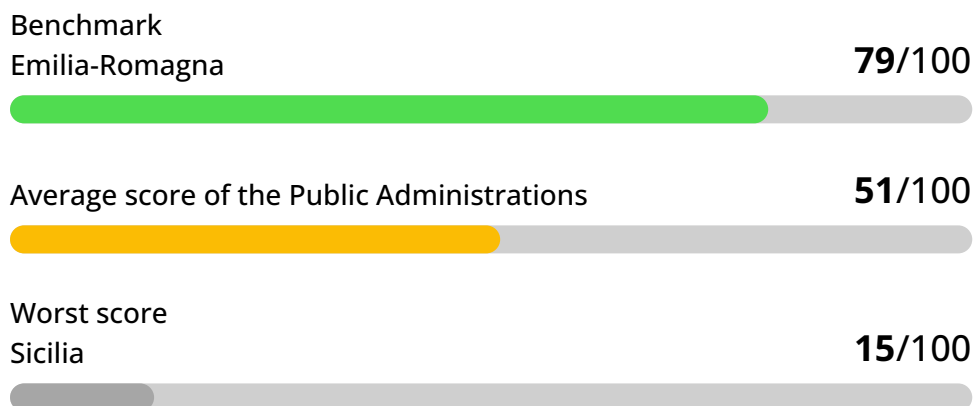
57

out of 100

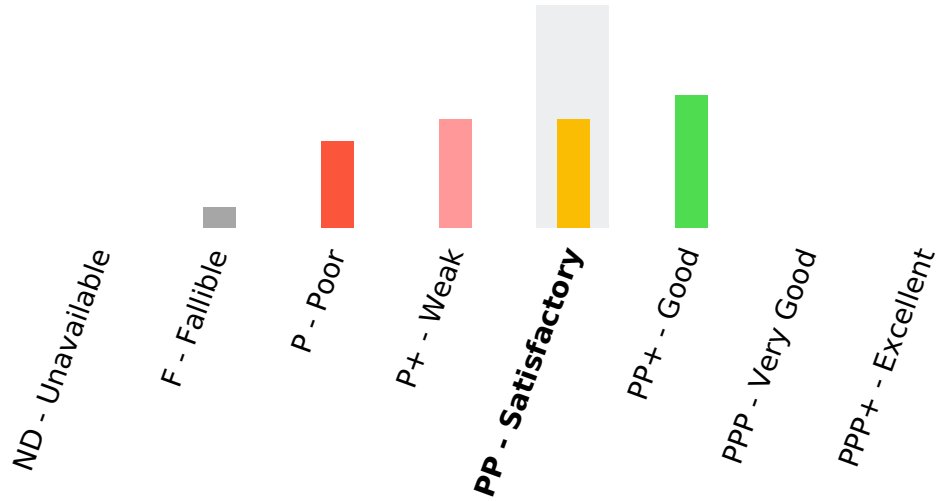
Chronological trend



Benchmark score



Distribution of Public Administrations with respect to the rating class



Strengths



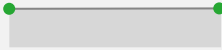

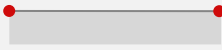


- Collection capacity
- Debt per capita
- Coverage of current expenditure and loan repayments through current revenues
- Capital account expenditure financed by loans and bonds







Weaknesses

- Financial pressure per capita
- Spending rigidity
- Deficit/surplus on health expenditure per capita

INDICATORS OF THE MACRO-INDICATOR FINANCIAL SITUATION

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Financial autonomy	%	86.72	High score for high values	4		■ ■ Medium
Financial pressure per capita	€ p.c.	8,965.26	High score for low values	1		■ Low
Collection capacity	%	92.58	High score for high values	10		■ ■ ■ High
Spending capacity	%	85.13	High score for high values	5		■ ■ Medium
Spending rigidity	%	18.99	High score for low values	1		■ Low
Debt per capita	€ p.c.	297.27	High score for low values	10		■ ■ ■ High
Coverage of current expenditure and loan repayments through current revenues	%	123.1	High score for high values	8		■ ■ ■ High

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
New liabilities generated in the current period on the accumulated current liabilities	%	65.41	High score for low values	4		■ ■ Medium
Capital account expenditure financed by loans and bonds	%	0.0	High score for low values	8		■ ■ ■ High
Deficit/surplus on health expenditure per capita	€ p.c.	-617.68	High score for high values	1		■ Low
EU funds management - effected payments	%	45.0	High score for high values	5		■ ■ Medium

2 Governance

PP+ - Good

Rating

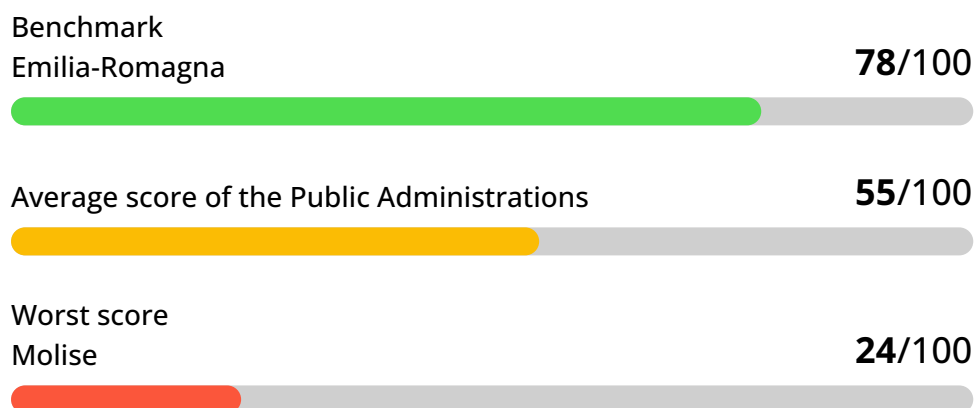
64

out of 100

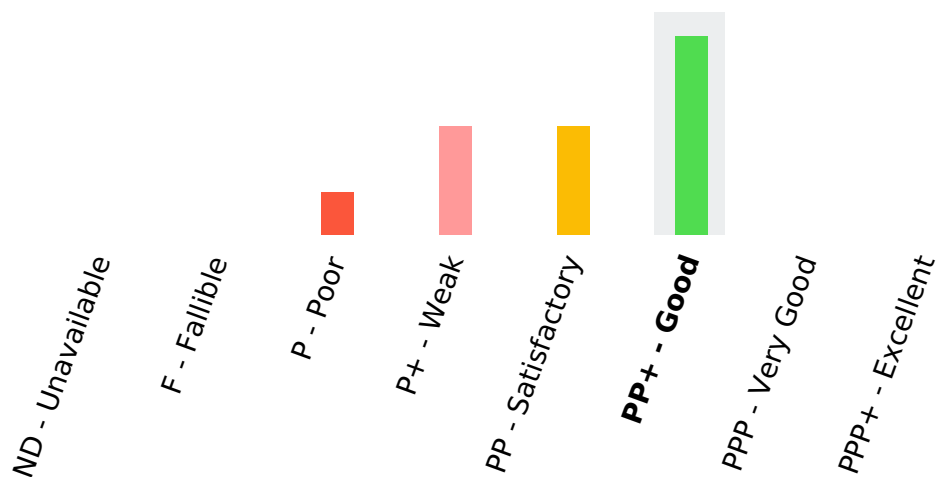
Chronological trend



Benchmark score



Distribution of Public Administrations with respect to the rating class



Strengths







Weaknesses

- E- Government
- Degree of digitization
- Smart Working
- Anti-corruption measures undertaken

- Public Real Estate properties - management

INDICATORS OF THE MACRO-INDICATOR GOVERNANCE

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
E- Government	value	31.5	High score for high values	12		 High
Degree of digitization	value	1.42	High score for high values	12		 High
Target achievement	value	10.0	High score for high values	6		 Medium
Smart Working	value	11.0	High score for high values	10		 High
Public works incompleted	numero	n.d.	High score for low values	0	Trend not available	N.A.
Public Real Estate properties - report	value	11.0	High score for high values	5	Trend not available	 Medium
Public Real Estate properties - management	€ p.c.	-8.13	High score for high values	1		 Low
Subsidiary companies	ABS	76.19	High score for high values	6		 Medium
Anti-corruption measures undertaken	value	25.8	High score for high values	12		 High

3 Personnel management

P+ - Weak

Rating

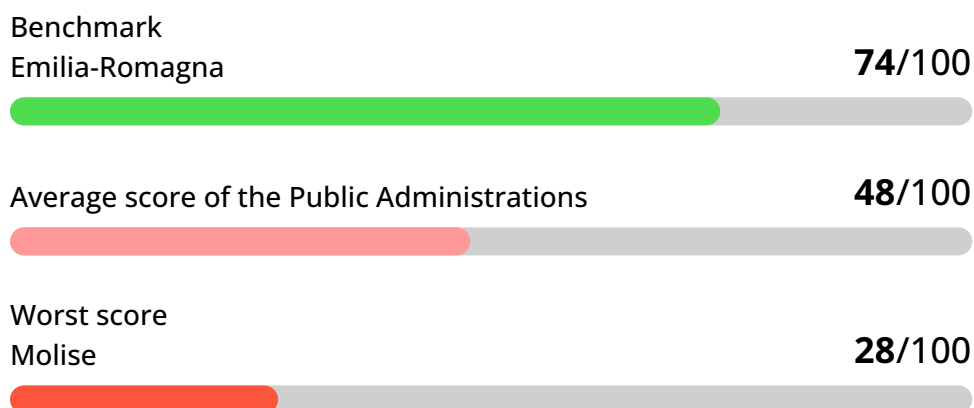
47

out of 100

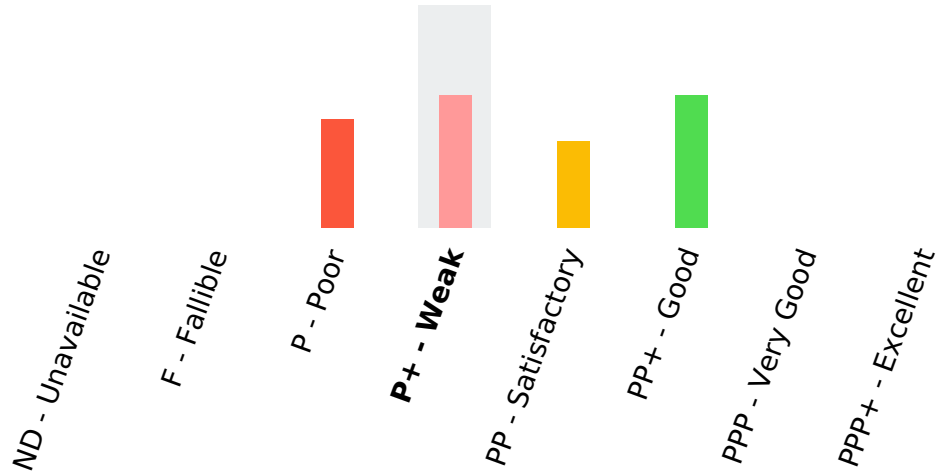
Chronological trend



Benchmark score



Distribution of Public Administrations with respect to the rating class



Strengths

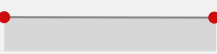






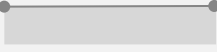




- Average age
- Total managers on total personnel
- Women managers on total managers



Weaknesses

- Per capita personnel expenditure
- Personnel with a permanent contract per 1,000 inhabitants
- Personnel with fixed-term contract on total personnel
- Average of training days

INDICATORS OF THE MACRO-INDICATOR PERSONNEL MANAGEMENT

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Per capita personnel expenditure	€ p.c.	1,917.94	High score for low values	1		 Low
Personnel with a permanent contract per 1,000 inhabitants	val./1.000 residents	34.32	High score for low values	1	Trend not available	 Low
Personnel with fixed-term contract on total personnel	%	17.25	High score for low values	1		 Low
Average age	years	48.52	High score for low values	8		 High
Personnel with a degree on total personnel	%	43.93	High score for high values	4		 Medium
Average days of absence (sick leave)	average days	17.68	High score for low values	4		 Medium
Total managers on total personnel	%	2.46	High score for low values	10	Trend not available	 High

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Women managers on total managers	%	43.56	High score for high values	8	Trend not available	 High
Provided bonus out of allocated ones to managers	%	99.03	High score for low values	4	Trend not available	 Medium
Average of training days	average days	0.16	High score for high values	1	Trend not available	 Low
Degree of differentiation of bonus paid to managers	variance	145.14	High score for high values	5	Trend not available	 Medium

4 Public services and relations with citizens

PP+ - Good

Rating

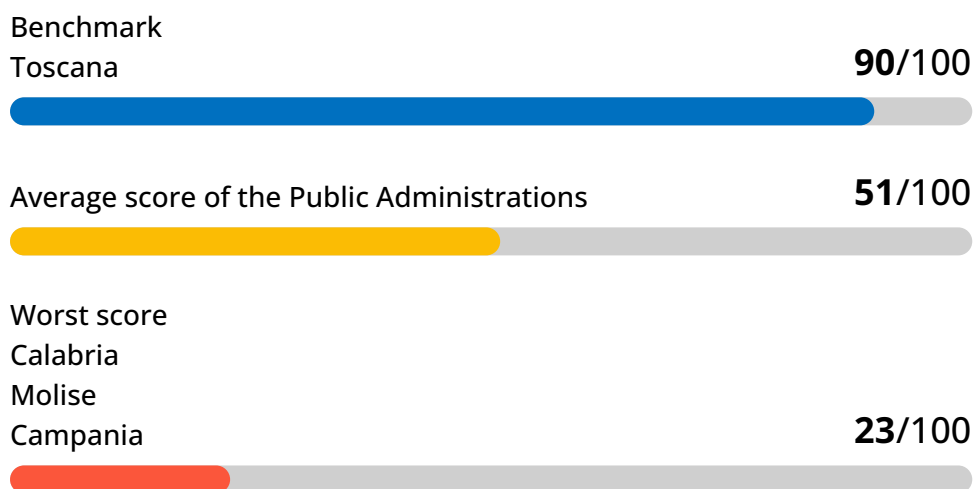
62

out of 100

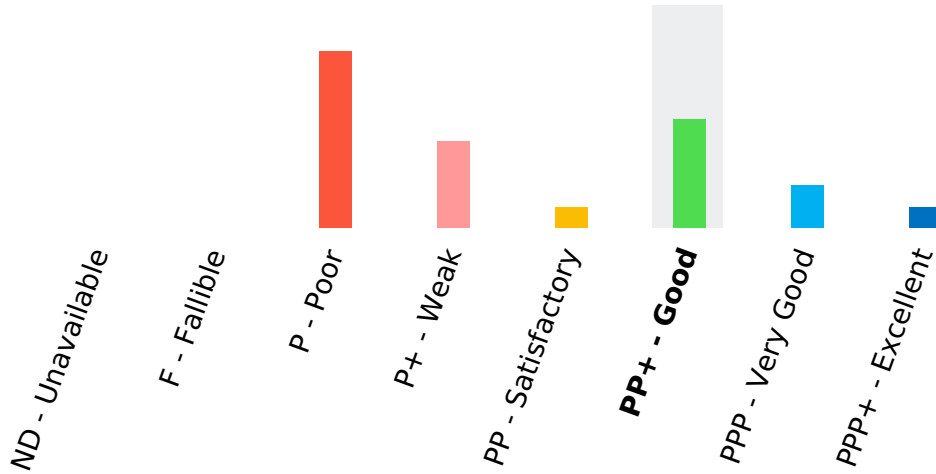
Chronological trend



Benchmark score



Distribution of Public Administrations with respect to the rating class



Strengths



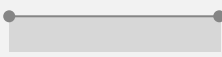



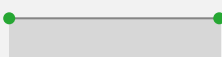



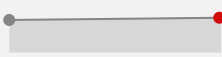

- Efficiency indicator - reporting (general)
- Hospital emigration
- Beds in residential healthcare facilities per 10k inhabitants
- Territorial pharmaceutical expenditure per capita









Weaknesses

- Integrated home care services
- Accredited private healthcare facilities per 10k inhabitants

INDICATORS OF THE MACRO-INDICATOR PUBLIC SERVICES AND RELATIONS WITH CITIZENS

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Efficiency indicator - reporting (general)	value	111.0	High score for high values	10	Trend not available	 High
Efficiency indicator - timing supervision (general)	value	11.0	High score for high values	5	Trend not available	 Medium
Landline high-speed internet access covering	%	20.0	High score for high values	5		 Medium
Hospital emigration	%	4.4	High score for low values	10		 High
Beds in residential healthcare facilities per 10k inhabitants	v/ 10k inhabitants	111.7	High score for high values	10		 High
Integrated home care services	%	0.5	High score for high values	1		 Low
Accredited private healthcare facilities per 10k inhabitants	v/ 10k inhabitants	2.65	High score for low values	1		 Low

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Territorial pharmaceutical expenditure per capita	€ p.c.	9.4	High score for low values	10		 High
Citizens involvement	value	6.5	High score for high values	5		 Medium
FOIA register: accepted requests	%	86.11	High score for high values	5		 Medium

5 Public tenders and relations with suppliers

PP - Satisfactory

Rating

54

out of 100

Chronological trend



Benchmark score

Benchmark

Liguria

Umbria

86/100



Average score of the Public Administrations

53/100



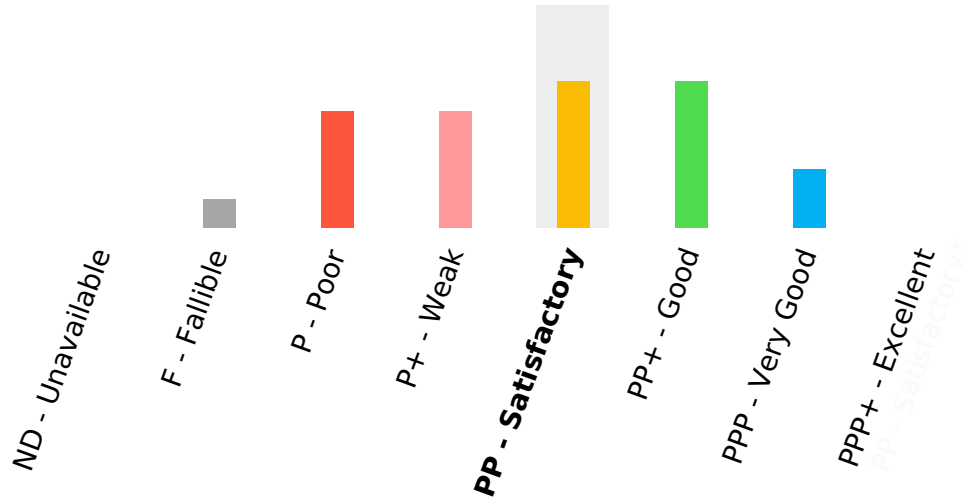
Worst score

Abruzzo

18/100



Distribution of Public Administrations with respect to the rating class



Strengths




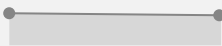









- Timeliness of payments indicator
- Per capita debt amount vs suppliers
- Settlement of commercial debts incurred during the fiscal year



Weaknesses

- Recurring contractors in direct procurements
- Direct procurements on global public tenders - number
- Number of corporate creditors per 10k citizens

INDICATORS OF THE MACRO-INDICATOR PUBLIC TENDERS AND RELATIONS WITH SUPPLIERS

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Recurring contractors in direct procurements	%	43.2	High score for low values	1		 Low
Direct procurements on global public tenders - number	%	81.46	High score for low values	1	Trend not available	 Low
Direct procurements on global public tenders - amount	%	22.87	High score for low values	7		 Medium
Timeliness of payments indicator	days	-5.26	High score for low values	16		 High
Per capita debt amount vs suppliers	€ p.c.	0.85	High score for low values	14		 High
Number of corporate creditors per 10k citizens	v/ 10k inhabitants	5.93	High score for low values	1		 Low
Settlement of commercial debts incurred during the fiscal year	%	82.0	High score for high values	14		 High

6 Environment

PP+ - Good

Rating

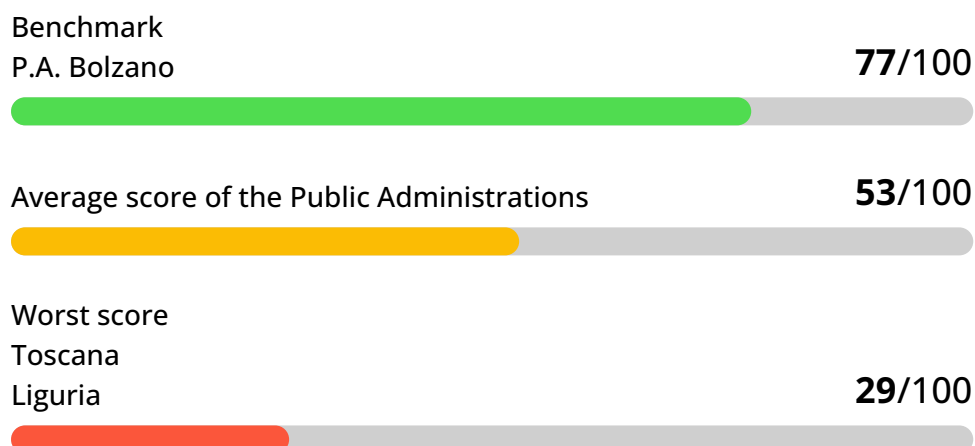
77

out of 100

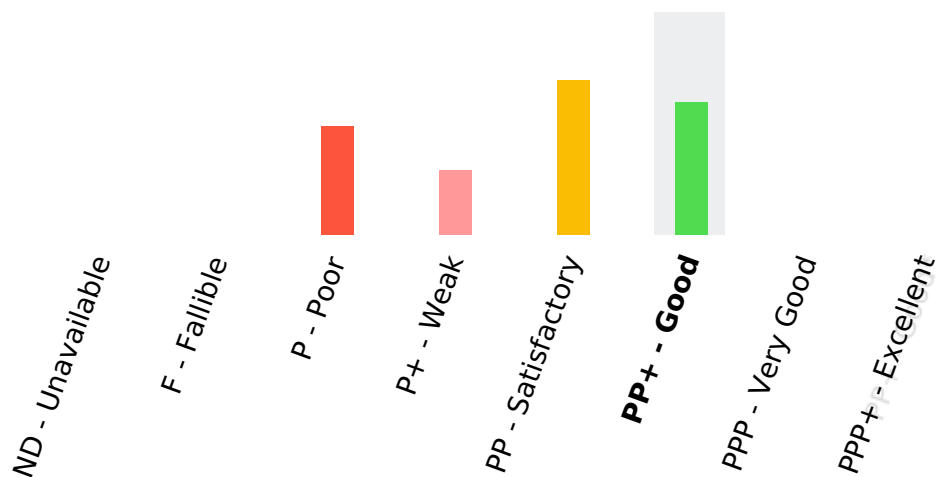
Chronological trend



Benchmark score



Distribution of Public Administrations with respect to the rating class



Strengths



















Weaknesses

- Land consumption
- Contaminated sites
- Urban waste disposal into dump
- Soil waterproofing due to artificial covering
- Electricity consumption covered by renewable sources

- Air quality - PM 2.5

INDICATORS OF THE MACRO-INDICATOR ENVIRONMENT

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Air quality - PM 2.5	%	100.0	High score for low values	1		 Low
Land consumption	%	2.72	High score for low values	12		 High
Contaminated sites	thousandths	0.3	High score for low values	12		 High
Urban waste disposal into dump	%	2.2	High score for low values	14		 High
Soil waterproofing due to artificial covering	%	2.7	High score for low values	12		 High
Population exposed to landslide risk	%	2.3	High score for low values	6		 Medium
Population exposed to flood risk	%	9.8	High score for low values	6		 Medium

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Electricity consumption covered by renewable sources	%	241.1	High score for high values	14		 High