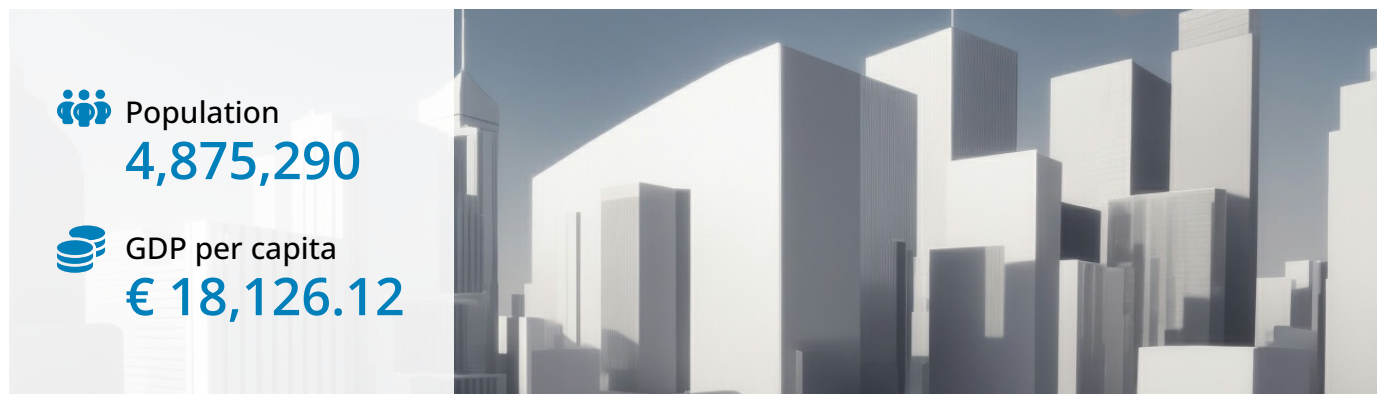


ADMINISTRATIVE CAPACITY INDEX

Regions
data collection 2022

Sicilia



SYNTHETIC INDEX OF PUBLIC ADMINISTRATIVE CAPACITY

P+ - Weak

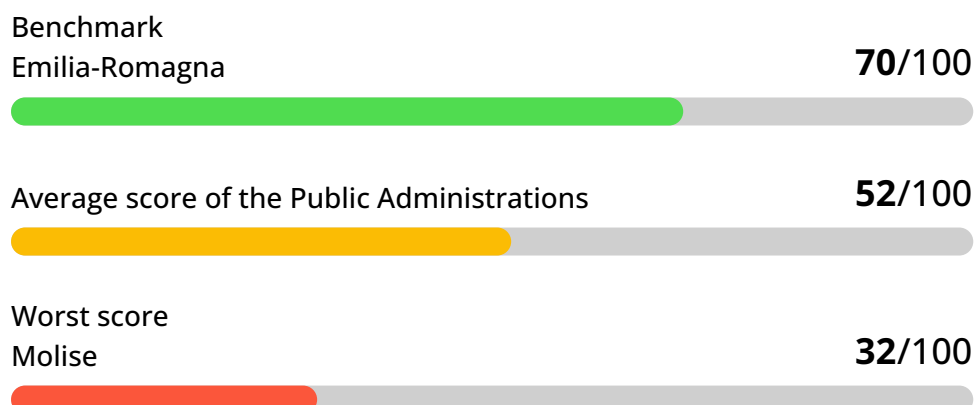
Rating

41
out of 100

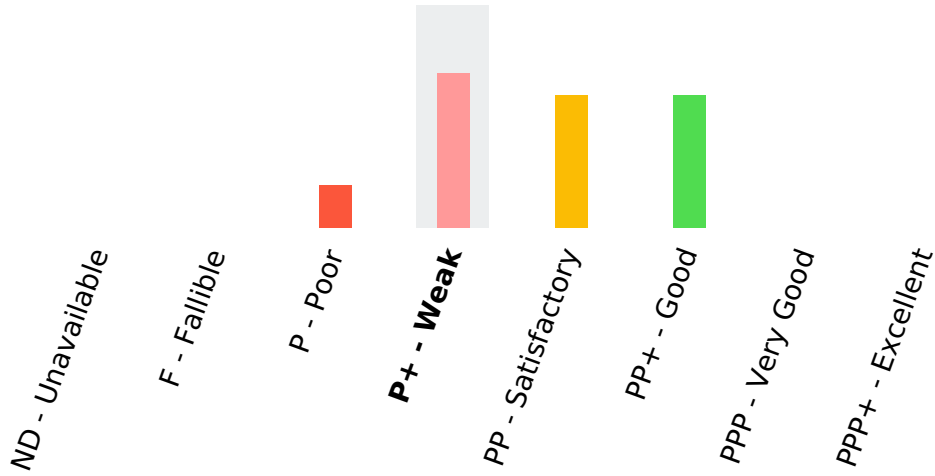
Chronological trend



Benchmark score

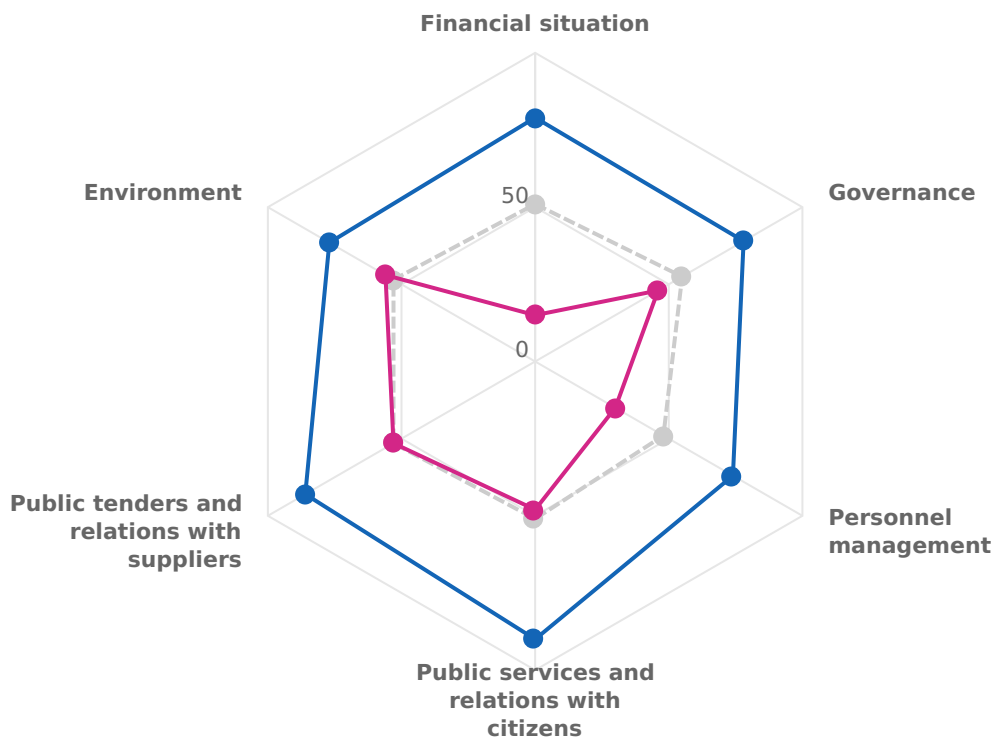


Distribution of Public Administrations with respect to the rating class



Administrative capacity: summary of the 6 macro-indicators

- Score of the Public Administration
- Benchmark Public Administration for each macro-area
- Average score of Public Administrations assessed



1 Financial situation

F - Fallible

Rating

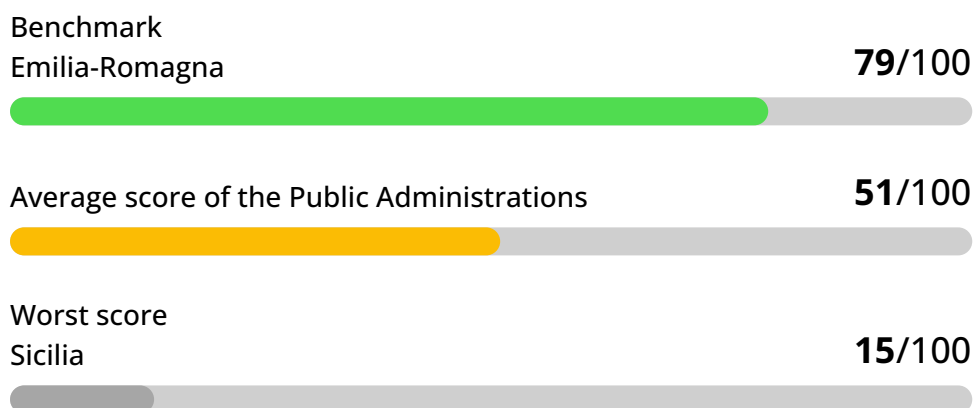
15

out of 100

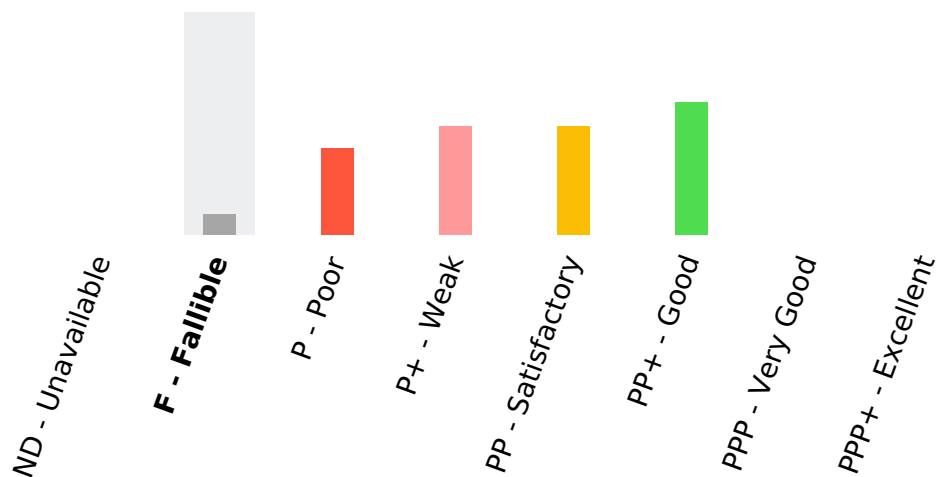
Chronological trend



Benchmark score



Distribution of Public Administrations with respect to the rating class



Strengths







Weaknesses

- Deficit/surplus on health expenditure per capita

INDICATORS OF THE MACRO-INDICATOR FINANCIAL SITUATION

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Financial autonomy	%	n.d.	High score for high values	0	Trend not available	N.A.
Financial pressure per capita	€ p.c.	n.d.	High score for low values	0	Trend not available	N.A.
Collection capacity	%	n.d.	High score for high values	0	Trend not available	N.A.
Spending capacity	%	n.d.	High score for high values	0	Trend not available	N.A.
Spending rigidity	%	n.d.	High score for low values	0	Trend not available	N.A.
Debt per capita	€ p.c.	n.d.	High score for low values	0	Trend not available	N.A.
Coverage of current expenditure and loan repayments through current revenues	%	n.d.	High score for high values	0	Trend not available	N.A.

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
New liabilities generated in the current period on the accumulated current liabilities	%	n.d.	High score for low values	0	Trend not available	N.A.
Capital account expenditure financed by loans and bonds	%	n.d.	High score for low values	0	Trend not available	N.A.
Deficit/surplus on health expenditure per capita	€ p.c.	0.86	High score for high values	10		 High
EU funds management - effected payments	%	43.0	High score for high values	5		 Medium

2 Governance

P+ - Weak

Rating

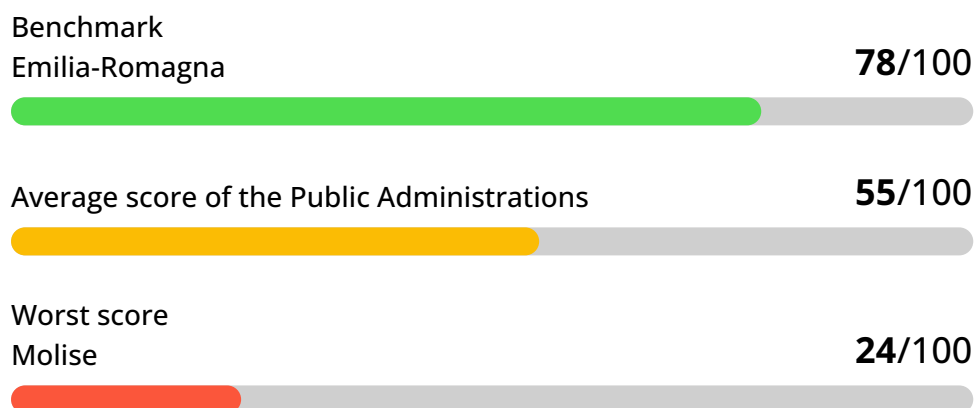
46

out of 100

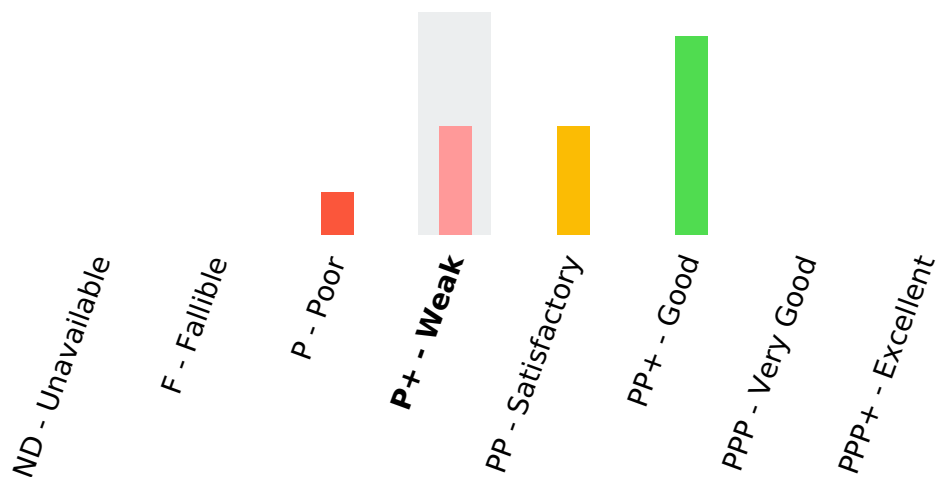
Chronological trend



Benchmark score



Distribution of Public Administrations with respect to the rating class



Strengths



Weaknesses

● Target achievement

- Public Real Estate properties - management
- Subsidiary companies

INDICATORS OF THE MACRO-INDICATOR GOVERNANCE

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
E- Government	value	21.0	High score for high values	6		Medium
Degree of digitization	value	0.19	High score for high values	6		Medium
Target achievement	value	111.0	High score for high values	12		High
Smart Working	value	10.0	High score for high values	5		Medium
Public works incompleted	numero	1.0	High score for low values	4		Medium
Public Real Estate properties - report	value	11.0	High score for high values	5	Trend not available	Medium
Public Real Estate properties - management	€ p.c.	-3.14	High score for high values	1		Low
Subsidiary companies	ABS	66.67	High score for high values	1		Low
Anti-corruption measures undertaken	value	15.6	High score for high values	6		Medium

3 Personnel management

P - Poor

Rating

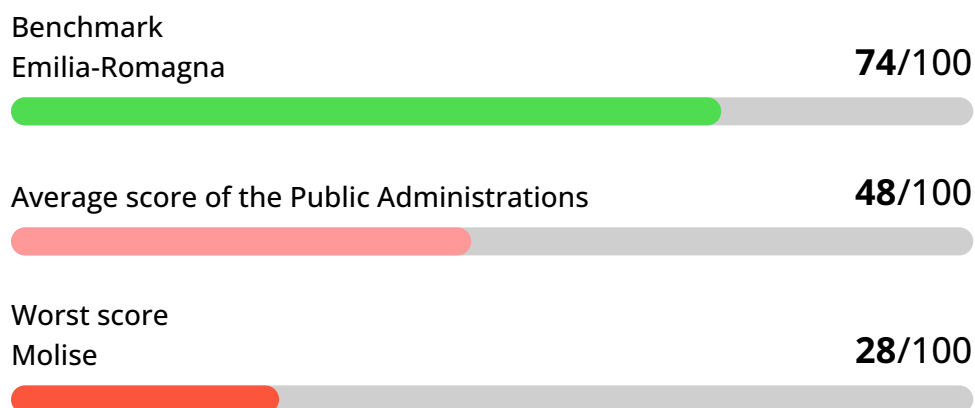
30

out of 100

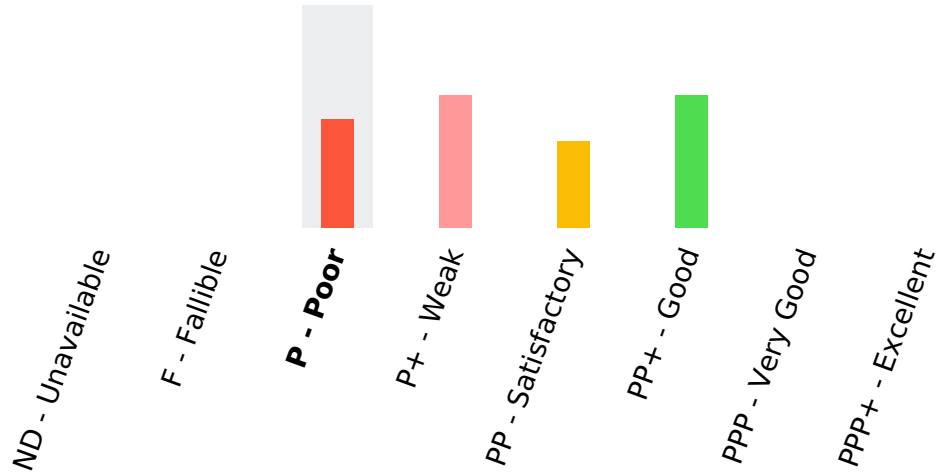
Chronological trend



Benchmark score



Distribution of Public Administrations with respect to the rating class



Strengths










- Provided bonus out of allocated ones to managers
- Degree of differentiation of bonus paid to managers


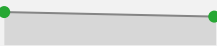




Weaknesses

- Personnel with a permanent contract per 1,000 inhabitants
- Average age
- Personnel with a degree on total personnel
- Average days of absence (sick leave)
- Total managers on total personnel
- Women managers on total managers
- Average of training days

INDICATORS OF THE MACRO-INDICATOR PERSONNEL MANAGEMENT

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Per capita personnel expenditure	€ p.c.	n.d.	High score for low values	0	Trend not available	N.A.
Personnel with a permanent contract per 1,000 inhabitants	val./1.000 residents	2.49	High score for low values	1	Trend not available	 Low
Personnel with fixed-term contract on total personnel	%	2.19	High score for low values	5		 Medium
Average age	years	56.68	High score for low values	1		 Low
Personnel with a degree on total personnel	%	25.01	High score for high values	1		 Low
Average days of absence (sick leave)	average days	20.87	High score for low values	1		 Low
Total managers on total personnel	%	7.46	High score for low values	1	Trend not available	 Low

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Women managers on total managers	%	30.51	High score for high values	1	Trend not available	 Low
Provided bonus out of allocated ones to managers	%	68.1	High score for low values	8		 High
Average of training days	average days	0.2	High score for high values	1	Trend not available	 Low
Degree of differentiation of bonus paid to managers	variance	309.18	High score for high values	10		 High

4 Public services and relations with citizens

P+ - Weak

Rating

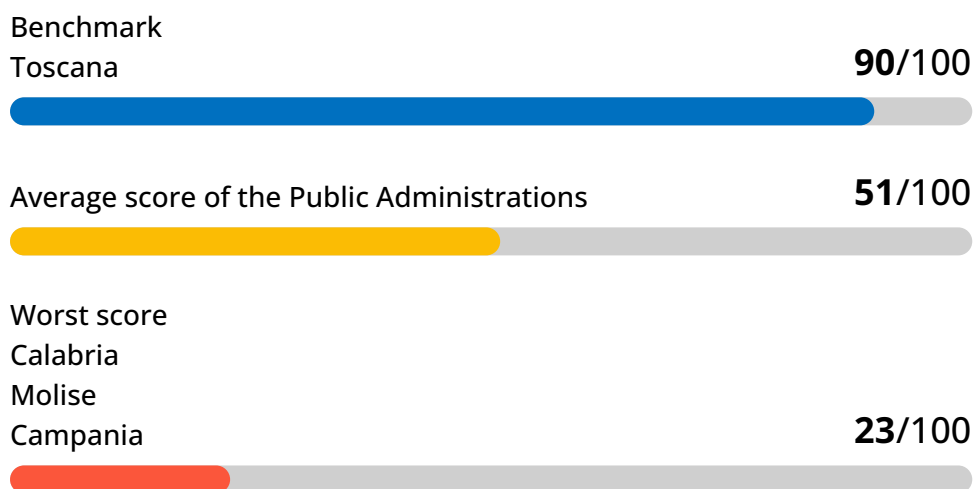
48

out of 100

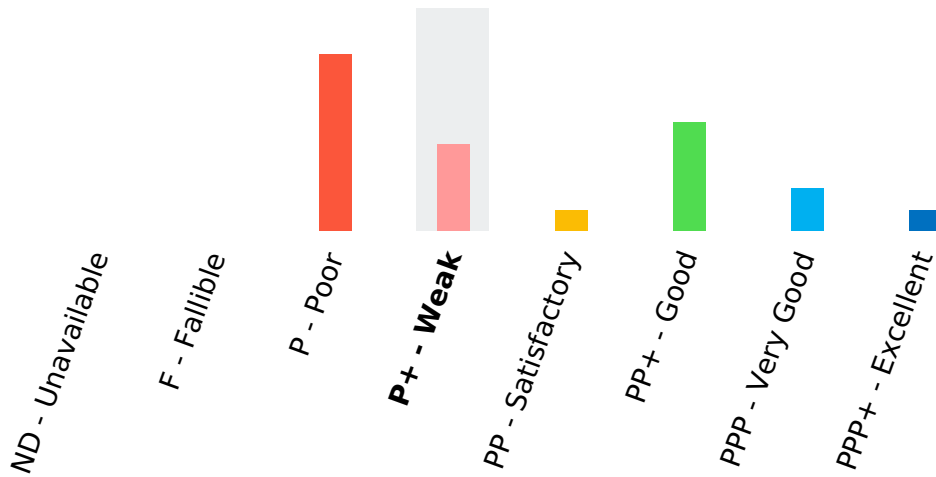
Chronological trend



Benchmark score



Distribution of Public Administrations with respect to the rating class



Strengths

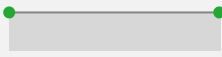




- Landline high-speed internet access covering
- Integrated home care services
- Citizens involvement







Weaknesses

- Beds in residential healthcare facilities per 10k inhabitants
- Accredited private healthcare facilities per 10k inhabitants
- Territorial pharmaceutical expenditure per capita

INDICATORS OF THE MACRO-INDICATOR PUBLIC SERVICES AND RELATIONS WITH CITIZENS

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Efficiency indicator - reporting (general)	value	11.0	High score for high values	5	Trend not available	Medium
Efficiency indicator - timing supervision (general)	value	11.0	High score for high values	5	Trend not available	Medium
Landline high-speed internet access covering	%	29.6	High score for high values	10		High
Hospital emigration	%	5.9	High score for low values	5		Medium
Beds in residential healthcare facilities per 10k inhabitants	v/ 10k inhabitants	52.8	High score for high values	1		Low
Integrated home care services	%	3.9	High score for high values	10		High
Accredited private healthcare facilities per 10k inhabitants	v/ 10k inhabitants	2.78	High score for low values	1		Low

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Territorial pharmaceutical expenditure per capita	€ p.c.	15.0	High score for low values	1		 Low
Citizens involvement	value	9.1	High score for high values	10		 High
FOIA register: accepted requests	%	n.d.	High score for high values	0	Trend not available	N.A.

5 Public tenders and relations with suppliers

PP - Satisfactory

Rating

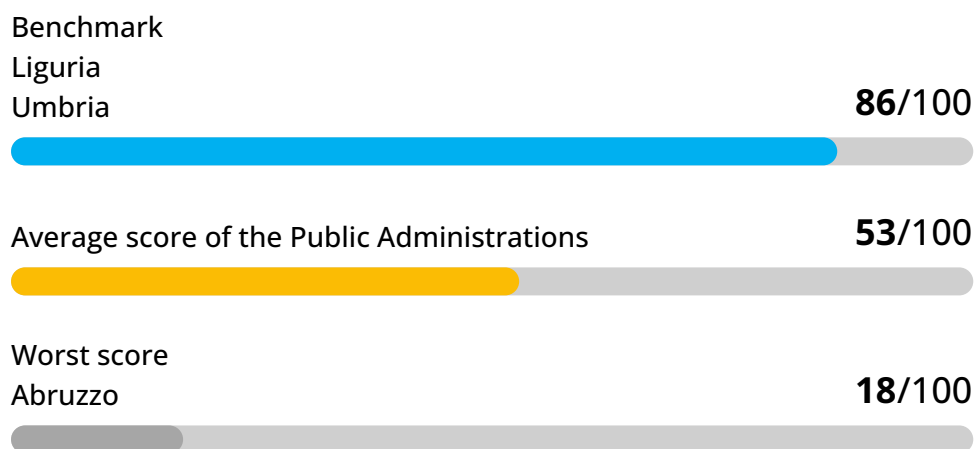
53

out of 100

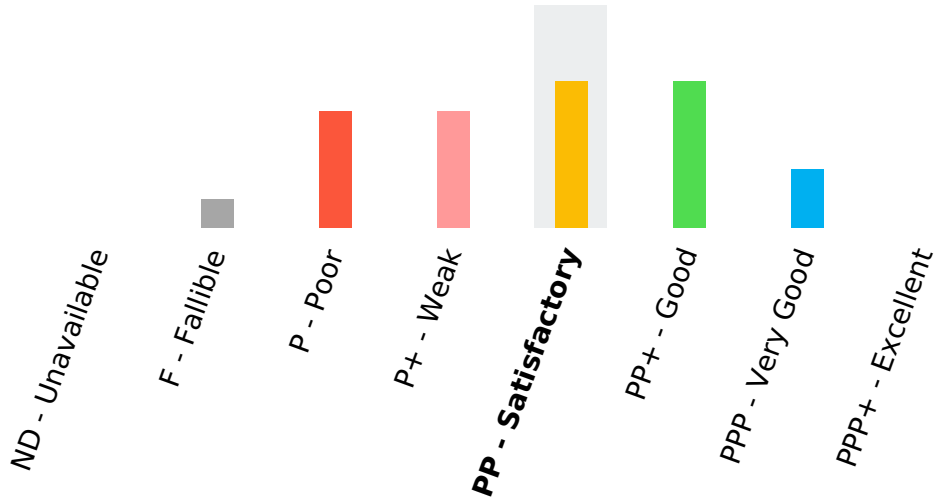
Chronological trend



Benchmark score



Distribution of Public Administrations with respect to the rating class



Strengths










- Recurring contractors in direct procurements
- Direct procurements on global public tenders - amount
- Timeliness of payments indicator



Weaknesses

- Per capita debt amount vs suppliers
- Number of corporate creditors per 10k citizens

INDICATORS OF THE MACRO-INDICATOR PUBLIC TENDERS AND RELATIONS WITH SUPPLIERS

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Recurring contractors in direct procurements	%	13.29	High score for low values	14	Trend not available	 High
Direct procurements on global public tenders - number	%	50.77	High score for low values	7	Trend not available	 Medium
Direct procurements on global public tenders - amount	%	0.18	High score for low values	14	Trend not available	 High
Timeliness of payments indicator	days	-3.38	High score for low values	16		 High
Per capita debt amount vs suppliers	€ p.c.	20.31	High score for low values	1		 Low
Number of corporate creditors per 10k citizens	v/ 10k inhabitants	4.6	High score for low values	1		 Low
Settlement of commercial debts incurred during the fiscal year	%	n.d.	High score for high values	0	Trend not available	N.A.

6 Environment

PP - Satisfactory

Rating

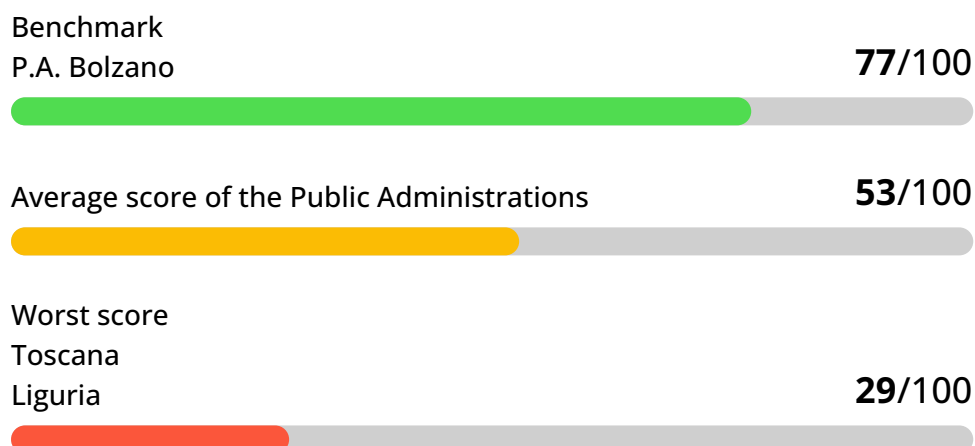
56

out of 100

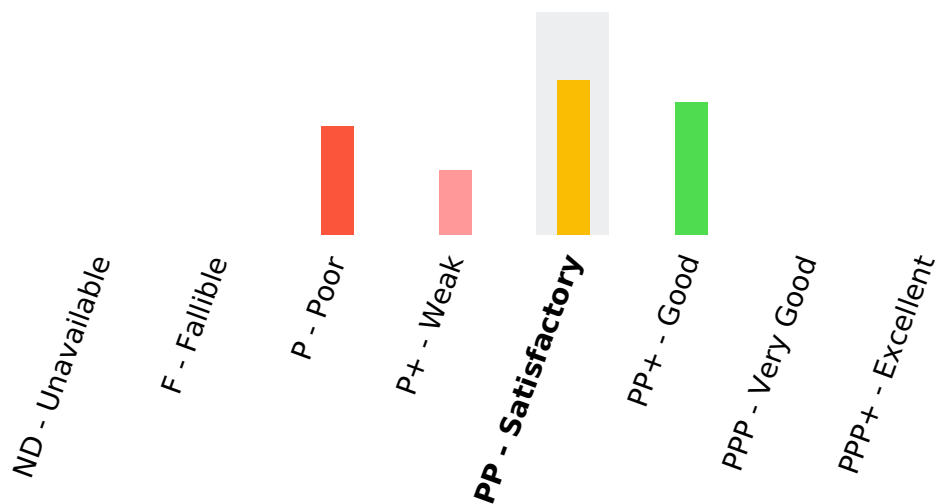
Chronological trend



Benchmark score



Distribution of Public Administrations with respect to the rating class



Strengths









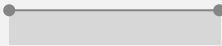





- Air quality - PM 2.5
- Population exposed to landslide risk
- Population exposed to flood risk





Weaknesses

- Urban waste disposal into dump
- Electricity consumption covered by renewable sources

INDICATORS OF THE MACRO-INDICATOR ENVIRONMENT

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Air quality - PM 2.5	%	50.0	High score for low values	12		 High
Land consumption	%	6.52	High score for low values	6		 Medium
Contaminated sites	thousandths	3.2	High score for low values	6		 Medium
Urban waste disposal into dump	%	58.9	High score for low values	1		 Low
Soil waterproofing due to artificial covering	%	6.5	High score for low values	6		 Medium
Population exposed to landslide risk	%	1.8	High score for low values	12		 High
Population exposed to flood risk	%	2.6	High score for low values	12		 High

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Electricity consumption covered by renewable sources	%	26.0	High score for high values	1		 Low