REP

Research Center on Public Entities   A company of **Fondazione Etica**

ADMINISTRATIVE CAPACITY INDEX

**Regions
data collection 2022**

Umbria

![REP - Research Center on Public Entities · A company of Fondazione Etica]

Population
870,165

GDP per capita
€ 26,114.82
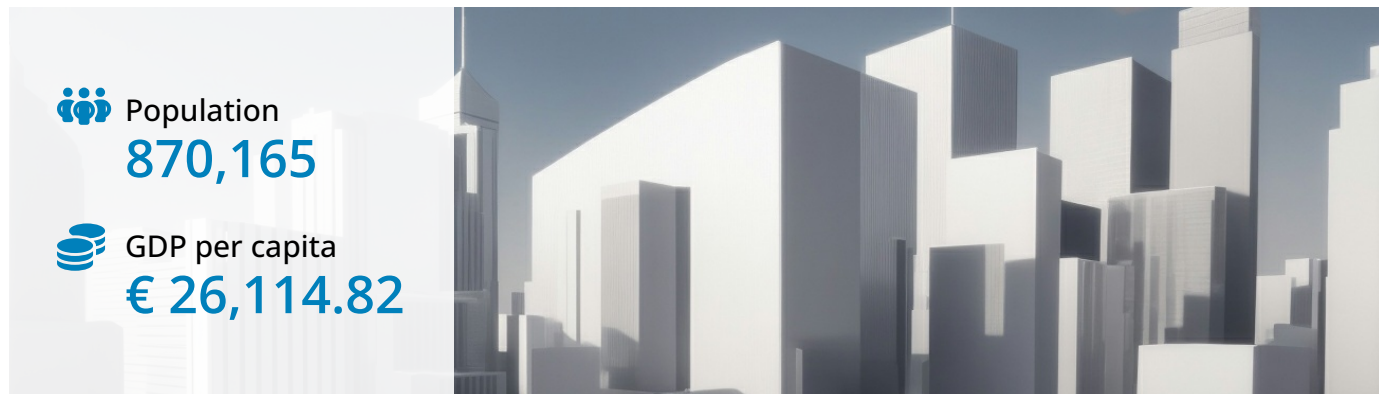
SYNTHETIC INDEX OF PUBLIC ADMINISTRATIVE CAPACITY

PP - Satisfactory

Rating	Chronological trend
54 out of 100	↑
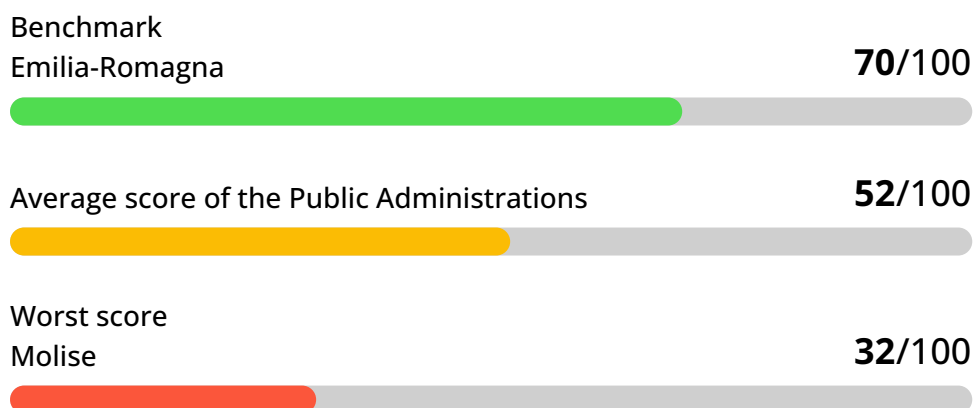
Benchmark score

Benchmark
Emilia-Romagna   **70**/100

Average score of the Public Administrations   **52**/100

Worst score
Molise   **32**/100

Distribution of Public Administrations with respect to the rating class

ND - Unavailable

F - Fallible

P - Poor

P+ - Weak

PP - Satisfactory

PP+ - Good

PPP - Very Good

PPP+ - Excellent
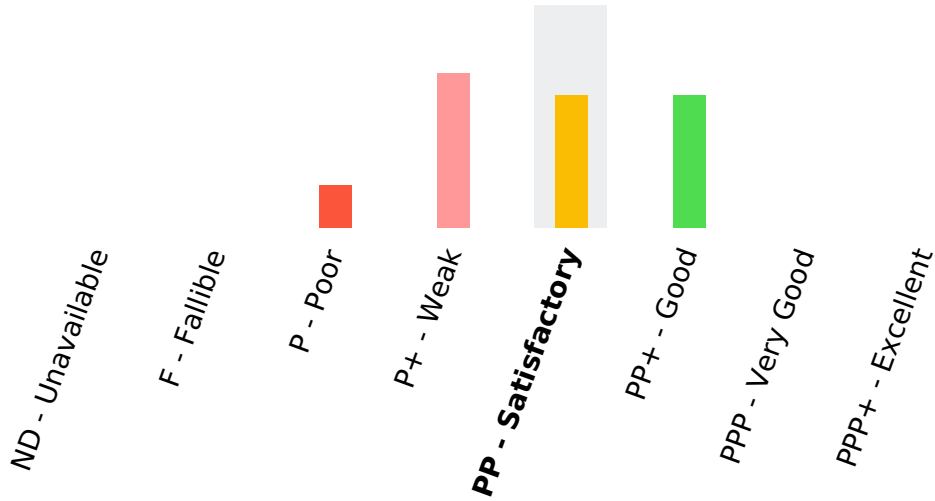
Administrative capacity: summary of the 6 macro-indicators

- ● **Score of the Public Administration**
- ● **Benchmark Public Administration for each macro-area**
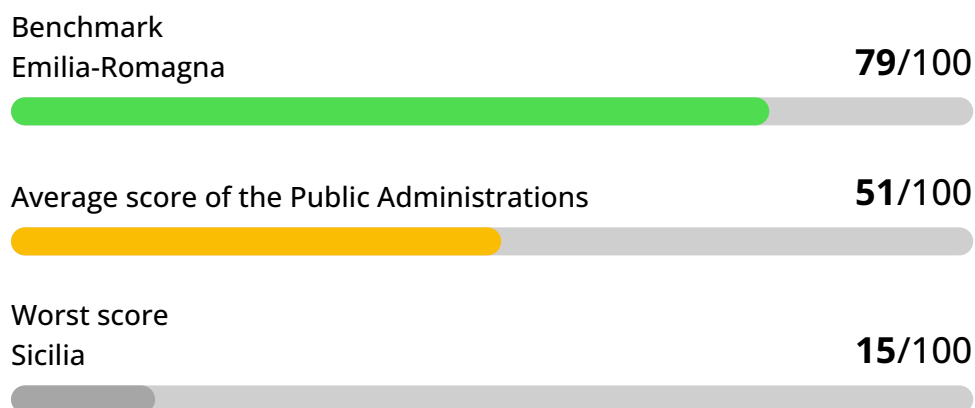- ● **Average score of Public Administrations assessed**

Financial situation

Governance

Personnel management
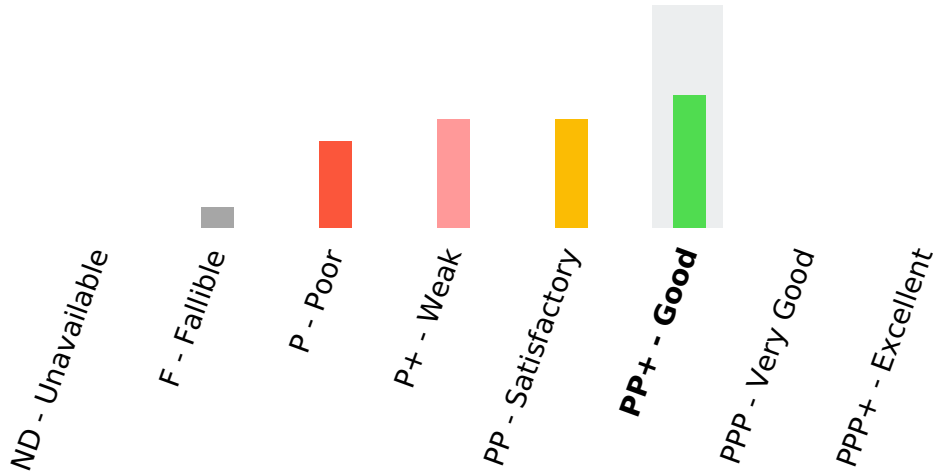
Public services and relations with citizens

Public tenders and relations with suppliers

Environment

50

0

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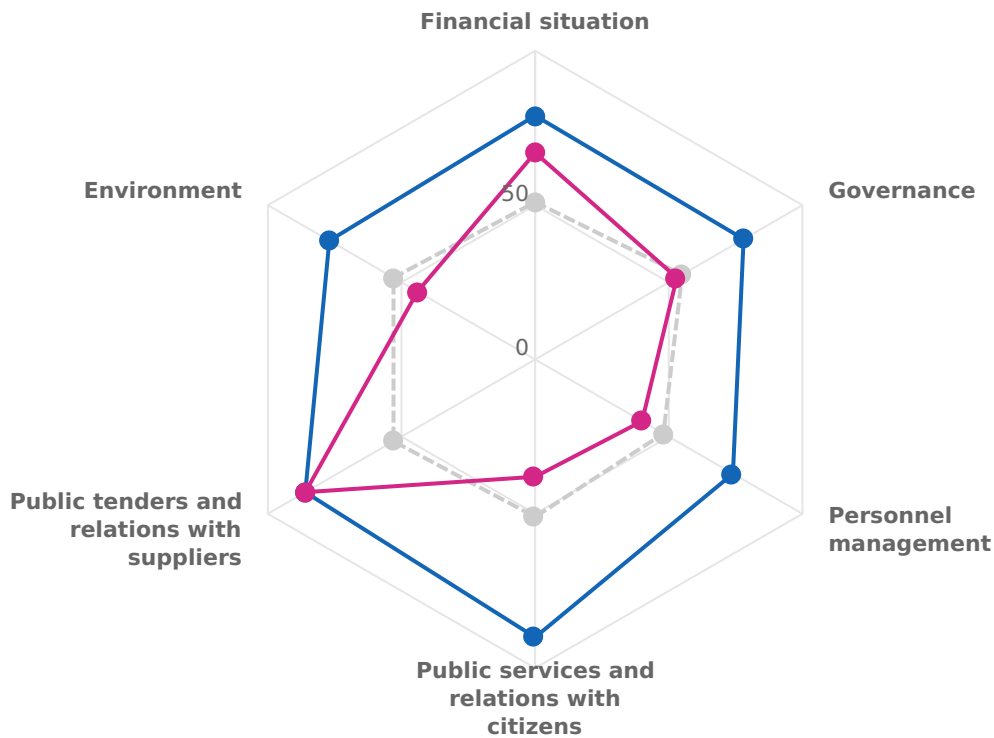
1 Financial situation

PP+ - Good

Rating

67

out of 100

Chronological trend

↑

Benchmark score

Benchmark
Emilia-Romagna

79/100

Average score of the Public Administrations

51/100

Worst score
Sicilia

15/100

Distribution of Public Administrations with respect to the rating class

ND - Unavailable
F - Fallible
P - Poor
P+ - Weak
PP - Satisfactory
PP+ - Good
PPP - Very Good
PPP+ - Excellent

⚡ Strengths
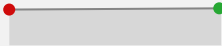
- Collection capacity
- Spending capacity
- Spending rigidity
- New liabilities generated in the current period on the accumulated current liabilities
- Capital account expenditure financed by loans and bonds
- Deficit/surplus on health expenditure per capita

Weaknesses

- Debt per capita
- Coverage of current expenditure and loan repayments through current revenues
- EU funds management - effected payments

INDICATORS OF THE MACRO-INDICATOR FINANCIAL SITUATION

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Financial autonomy	%	87.62	High score for high values	4		▌▌ Medium
Financial pressure per capita	€ p.c.	2,449.58	High score for low values	4		▌▌ Medium
Collection capacity	%	88.02	High score for high values	10		▌▌▌ High
Spending capacity	%	92.18	High score for high values	10		▌▌▌ High
Spending rigidity	%	2.76	High score for low values	10		▌▌▌ High
Debt per capita	€ p.c.	1,499.33	High score for low values	1		▌ Low
Coverage of current expenditure and loan repayments through current revenues	%	101.03	High score for high values	1		▌ Low

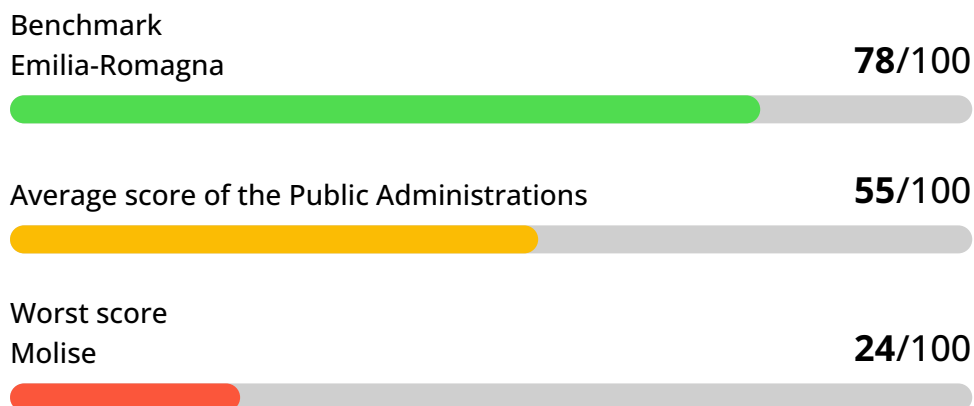| Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
New liabilities generated in the current period on the accumulated current liabilities	%	49.59	High score for low values	8		High
Capital account expenditure financed by loans and bonds	%	0.0	High score for low values	8		High
Deficit/surplus on health expenditure per capita	€ p.c.	0.42	High score for high values	10		High
EU funds management - effected payments	%	37.0	High score for high values	1		Low

② Governance

PP - Satisfactory

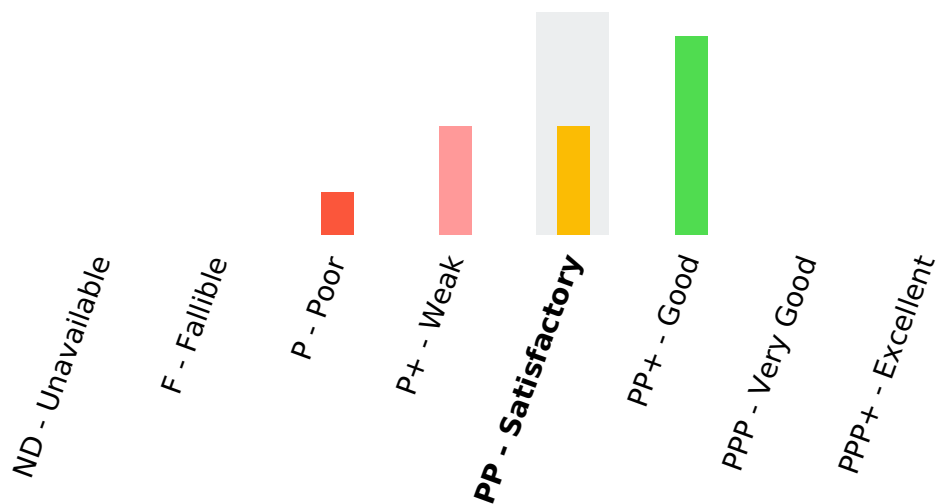
Rating	Chronological trend
53	↑
out of 100	

Benchmark score

Benchmark
Emilia-Romagna   **78**/100

Average score of the Public Administrations   **55**/100

Worst score
Molise   **24**/100

Distribution of Public Administrations with respect to the rating class

ND - Unavailable	F - Fallible	P - Poor	P+ - Weak	**PP - Satisfactory**	PP+ - Good	PPP - Very Good	PPP+ - Excellent

⚡ **Strengths**

- Smart Working
- Subsidiary companies

🚫 **Weaknesses**

- Public works incompleted
- Anti-corruption measures undertaken

INDICATORS OF THE MACRO-INDICATOR GOVERNANCE

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
E- Government	value	15.0	High score for high values	6		▋▋ Medium
Degree of digitization	value	0.27	High score for high values	6		▋▋ Medium
Target achievement	value	10.0	High score for high values	6		▋▋ Medium
Smart Working	value	11.0	High score for high values	10		▋▋▋ High
Public works incompleted	numero	2.0	High score for low values	1		▋ Low
Public Real Estate properties - report	value	111.0	High score for high values	5	Trend not available	▋▋ Medium
Public Real Estate properties - management	€ p.c.	-0.12	High score for high values	6		▋▋ Medium
Subsidiary companies	ABS	100.0	High score for high values	12		▋▋▋ High
Anti-corruption measures undertaken	value	10.8	High score for high values	1		▋ Low

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③ Personnel management

P+ - Weak

Rating

40

out of 100

Chronological trend
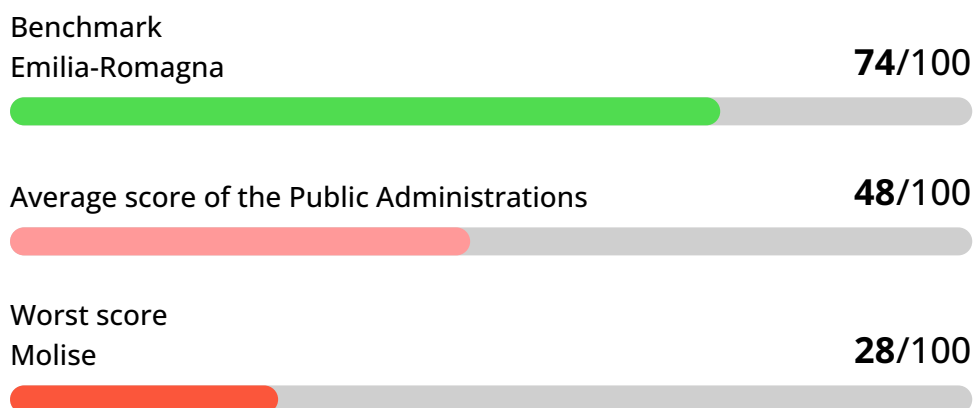
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Benchmark score

Benchmark
Emilia-Romagna   **74**/100

Average score of the Public Administrations   **48**/100

Worst score
Molise   **28**/100

Distribution of Public Administrations with respect to the rating class

ND - Unavailable

F - Fallible

P - Poor

P+ - Weak

PP - Satisfactory

PP+ - Good

PPP - Very Good

PPP+ - Excellent
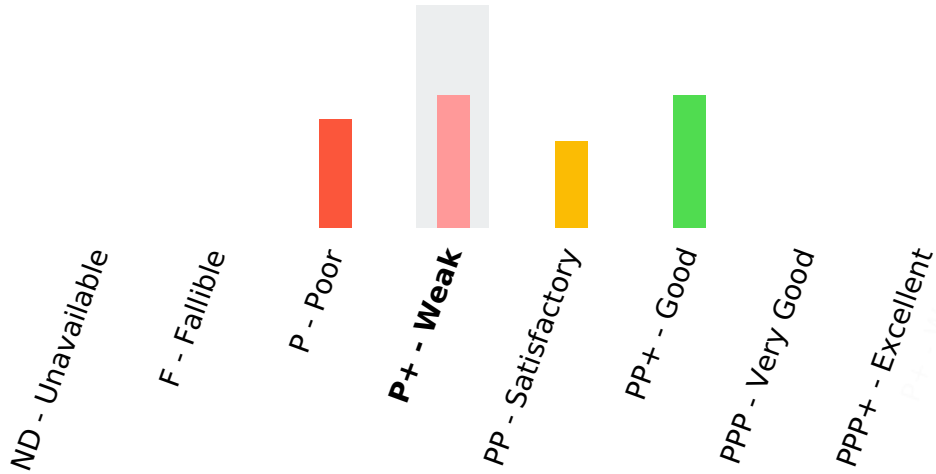
Strengths
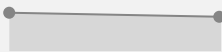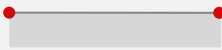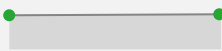
- Personnel with a degree on total personnel
- Average of training days

Weaknesses

- Personnel with fixed-term contract on total personnel
- Average age
- Women managers on total managers

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INDICATORS OF THE MACRO-INDICATOR PERSONNEL MANAGEMENT

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Per capita personnel expenditure	€ p.c.	65.52	High score for low values	5		▌▌ Medium
Personnel with a permanent contract per 1,000 inhabitants	val./1.000 residents	1.26	High score for low values	5	Trend not available	▌▌ Medium
Personnel with fixed-term contract on total personnel	%	8.21	High score for low values	1		▌ Low
Average age	years	54.41	High score for low values	1		▌ Low
Personnel with a degree on total personnel	%	50.18	High score for high values	8		▌▌▌ High
Average days of absence (sick leave)	average days	19.2	High score for low values	4		▌▌ Medium
Total managers on total personnel	%	3.78	High score for low values	5	Trend not available	▌▌ Medium

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Women managers on total managers	%	34.15	High score for high values	1	Trend not available	▌ Low
Provided bonus out of allocated ones to managers	%	n.d.	High score for low values	0	Trend not available	N.A.
Average of training days	average days	1.23	High score for high values	10	Trend not available	▐▐▐ High
Degree of differentiation of bonus paid to managers	variance	n.d.	High score for high values	0	Trend not available	N.A.

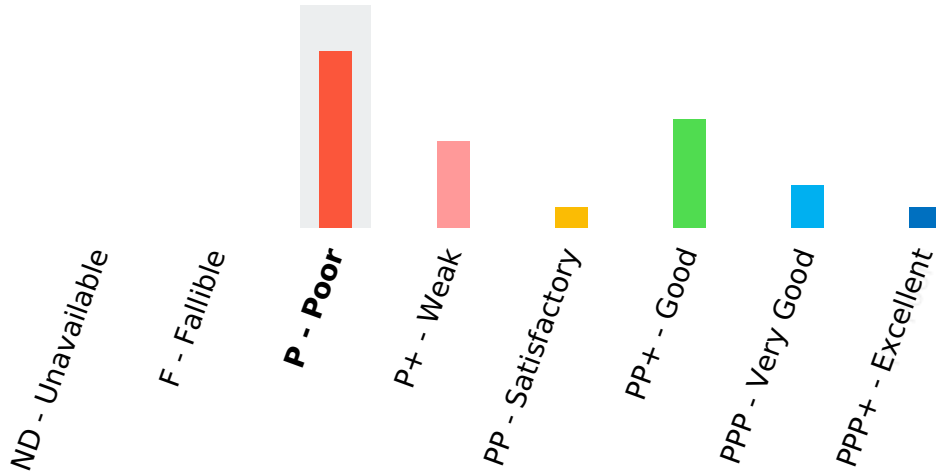(4) **Public services and relations with citizens**

P - Poor

Rating

38

out of 100

Chronological trend
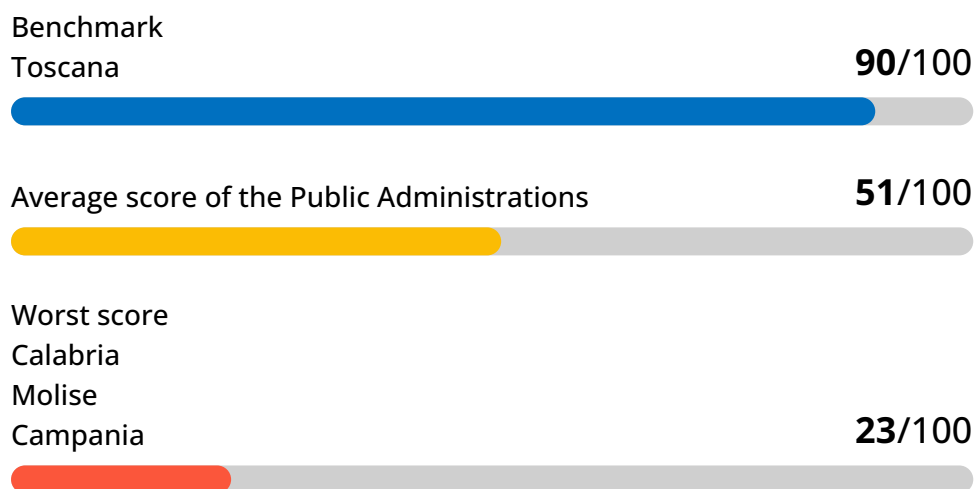
↓

Benchmark score

Benchmark
Toscana   **90**/100

Average score of the Public Administrations   **51**/100

Worst score
Calabria
Molise
Campania   **23**/100

Distribution of Public Administrations with respect to the rating class

ND - Unavailable
F - Fallible
P - Poor
P+ - Weak
PP - Satisfactory
PP+ - Good
PPP - Very Good
PPP+ - Excellent
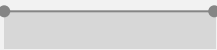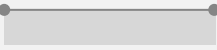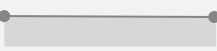
Strengths

Weaknesses

- Efficiency indicator - reporting (general)
- Efficiency indicator - timing supervision (general)
- FOIA register: accepted requests

INDICATORS OF THE MACRO-INDICATOR PUBLIC SERVICES AND RELATIONS WITH CITIZENS

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Efficiency indicator - reporting (general)	value	10.0	High score for high values	1	Trend not available	▮ Low
Efficiency indicator - timing supervision (general)	value	0.0	High score for high values	1	Trend not available	▮ Low
Landline high-speed internet access covering	%	21.7	High score for high values	5		▮▮ Medium
Hospital emigration	%	11.3	High score for low values	5		▮▮ Medium
Beds in residential healthcare facilities per 10k inhabitants	v/ 10k inhabitants	65.8	High score for high values	5		▮▮ Medium
Integrated home care services	%	2.5	High score for high values	5		▮▮ Medium
Accredited private healthcare facilities per 10k inhabitants	v/ 10k inhabitants	2.25	High score for low values	5		▮▮ Medium

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Territorial pharmaceutical expenditure per capita	€ p.c.	13.7	High score for low values	5		▮▮ Medium
Citizens involvement	value	6.5	High score for high values	5		▮▮ Medium
FOIA register: accepted requests	%	77.59	High score for high values	1		▮ Low

⑤ Public tenders and relations with suppliers

PPP - Very Good

Rating

86

out of 100

Chronological trend

↑

Benchmark score

Benchmark
Liguria
Umbria   **86**/100

Average score of the Public Administrations   **53**/100
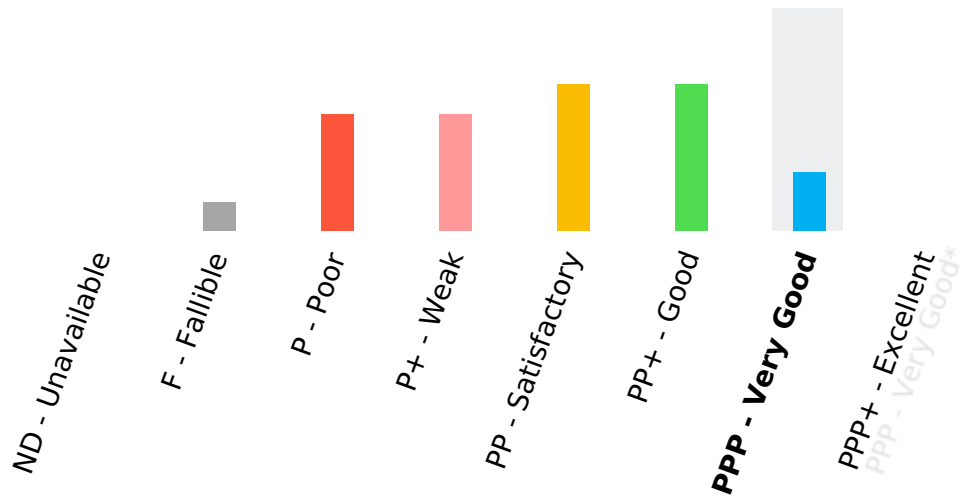
Worst score
Abruzzo   **18**/100

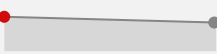## Distribution of Public Administrations with respect to the rating class

ND - Unavailable | F - Fallible | P - Poor | P+ - Weak | PP - Satisfactory | PP+ - Good | **PPP - Very Good** | PPP+ - Excellent *PPP - Very Good*

⚡ **Strengths**   🚫 **Weaknesses**
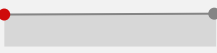
- Direct procurements on global public tenders - number

- Direct procurements on global public tenders - amount

- Timeliness of payments indicator

- Per capita debt amount vs suppliers

- Number of corporate creditors per 10k citizens

INDICATORS OF THE MACRO-INDICATOR PUBLIC TENDERS AND RELATIONS WITH SUPPLIERS

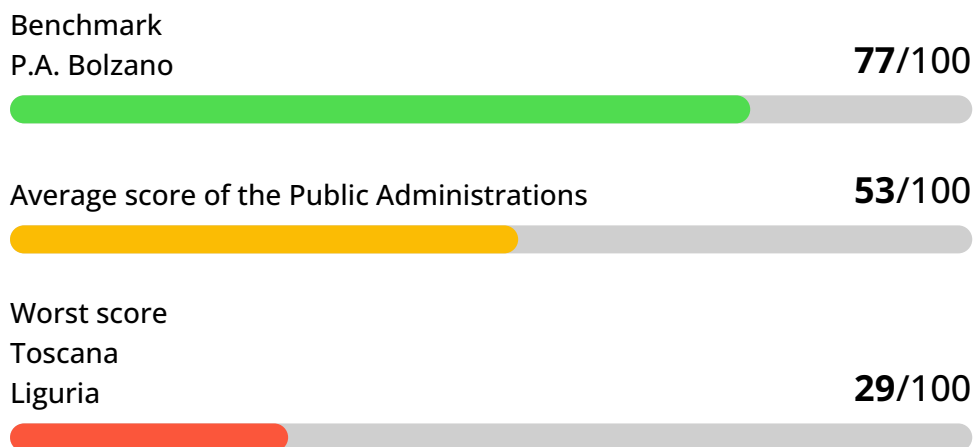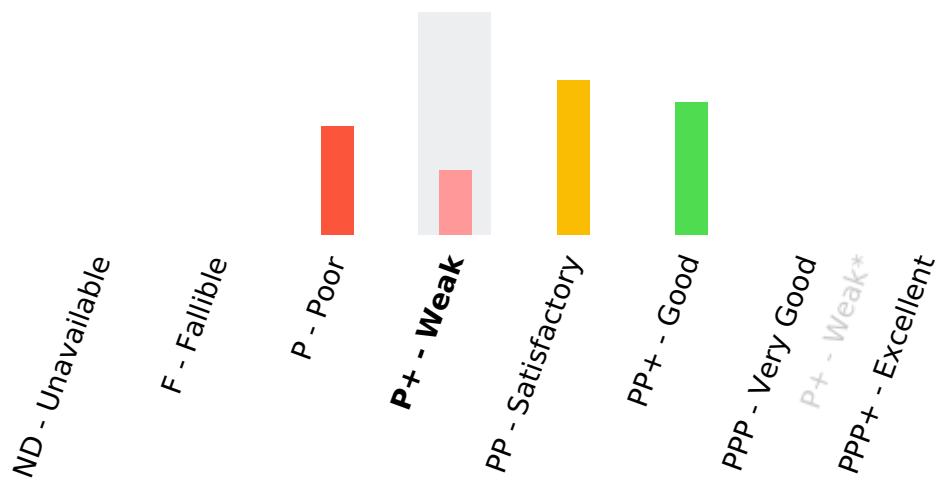| Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Recurring contractors in direct procurements	%	27.27	High score for low values	7		▮▮ Medium
Direct procurements on global public tenders - number	%	44.68	High score for low values	14	Trend not available	▮▮▮ High
Direct procurements on global public tenders - amount	%	1.95	High score for low values	14		▮▮▮ High
Timeliness of payments indicator	days	- 17.54	High score for low values	16		▮▮▮ High
Per capita debt amount vs suppliers	€ p.c.	0.05	High score for low values	14	Trend not available	▮▮▮ High
Number of corporate creditors per 10k citizens	v/ 10k inhabitants	0.01	High score for low values	14	Trend not available	▮▮▮ High
Settlement of commercial debts incurred during the fiscal year	%	78.21	High score for high values	7		▮▮ Medium

⑥ Environment

P+ - Weak

Rating	Chronological trend
44	↓
out of 100	

Benchmark score

Benchmark
P.A. Bolzano **77**/100

Average score of the Public Administrations **53**/100

Worst score
Toscana
Liguria **29**/100

Distribution of Public Administrations with respect to the rating class

ND - Unavailable
F - Fallible
P - Poor
P+ - Weak
PP - Satisfactory
PP+ - Good
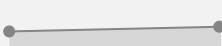PPP - Very Good
P+ - Weak*
PPP+ - Excellent
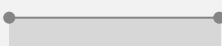
Strengths

Weaknesses

- Urban waste disposal into dump

INDICATORS OF THE MACRO-INDICATOR ENVIRONMENT

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Air quality - PM 2.5	%	76.2	High score for low values	6		Medium
Land consumption	%	5.27	High score for low values	6		Medium
Contaminated sites	thousandths	0.8	High score for low values	6		Medium
Urban waste disposal into dump	%	37.0	High score for low values	1		Low
Soil waterproofing due to artificial covering	%	5.3	High score for low values	6		Medium
Population exposed to landslide risk	%	2.0	High score for low values	6		Medium
Population exposed to flood risk	%	7.2	High score for low values	6		Medium

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Electricity consumption covered by renewable sources	%	37.6	High score for high values	7		Medium