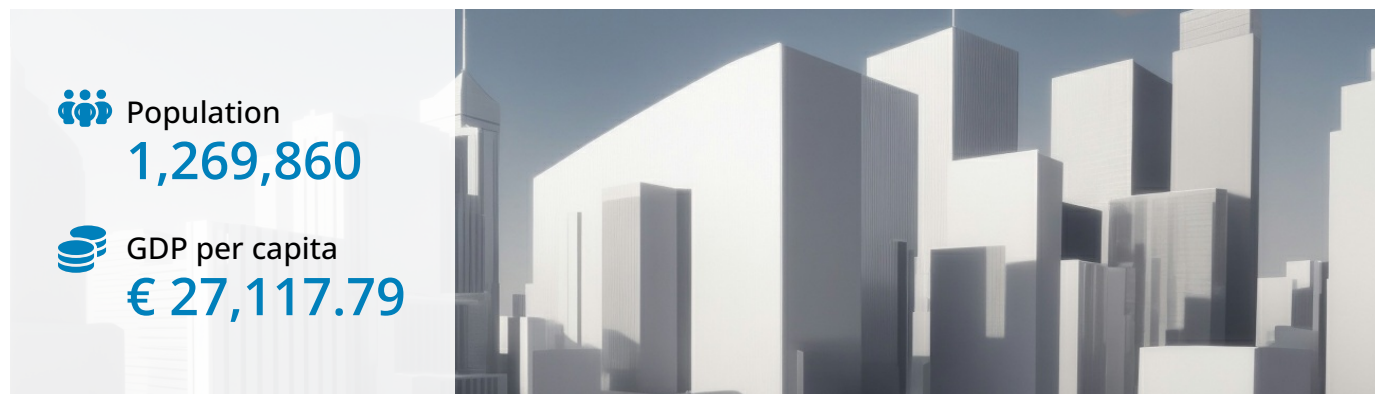


## ADMINISTRATIVE CAPACITY INDEX

Regions 2023

# Abruzzo



## SYNTHETIC INDEX OF PUBLIC ADMINISTRATIVE CAPACITY

P+ - Weak

Rating

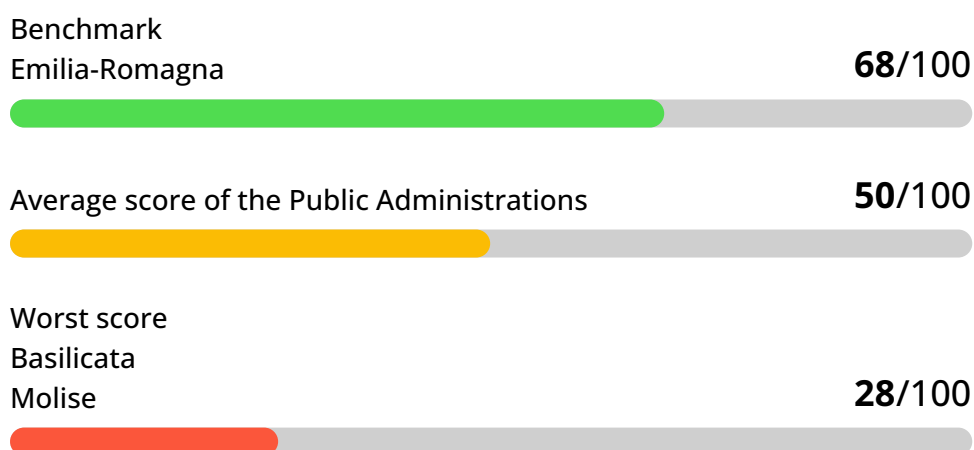
42

out of 100

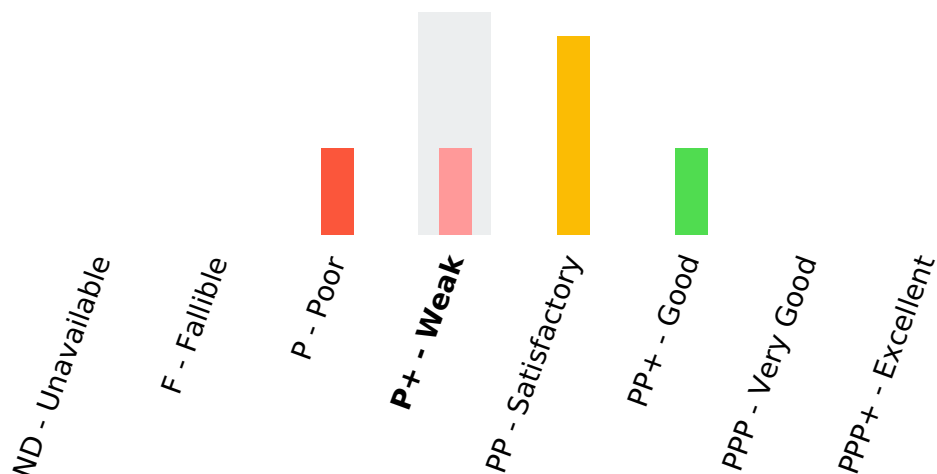
Chronological trend

Not available

### Benchmark score

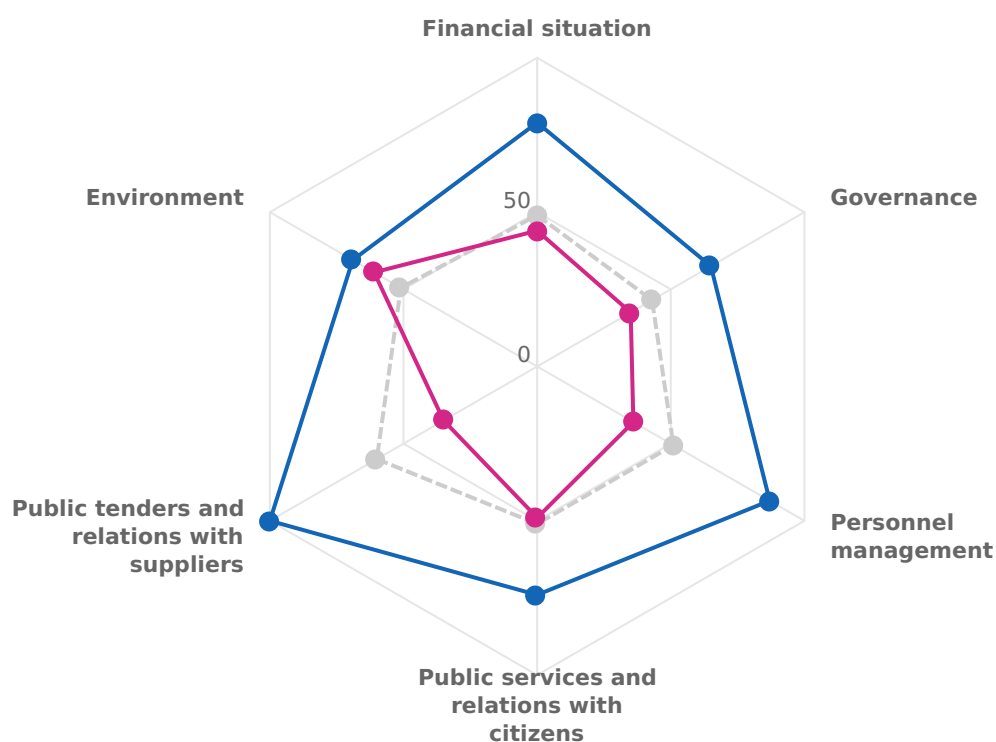


## Distribution of Public Administrations with respect to the rating class



## Administrative capacity: summary of the 6 macro-indicators

- Score of the Public Administration
- Benchmark Public Administration for each macro-area
- Average score of Public Administrations assessed



## 1 Financial situation

P+ - Weak

Rating

44

out of 100

Chronological trend

Not available

### Benchmark score

Benchmark  
Emilia-Romagna 79/100



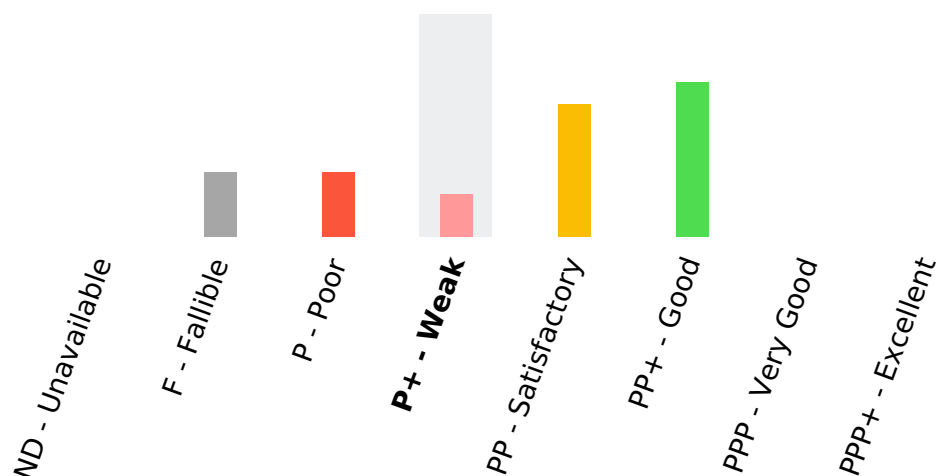
Average score of the Public Administrations 49/100



Worst score  
Sicilia  
Molise 6/100



## Distribution of Public Administrations with respect to the rating class



### Strengths



### Weaknesses

- Spending rigidity
- Capital account expenditure financed by loans and bonds

- Collection capacity
- Spending capacity
- Off-budget debts recognized and financed
- EU funds management - effected payments

## INDICATORS OF THE MACRO-INDICATOR FINANCIAL SITUATION

| Indicator name                           | Unit of measure | Value      | Scoring criteria           | Score | Evaluation of the indicator |
|--|-----------------|------------|----------------------------|-------|-----------------------------|
| Financial autonomy                       | %               | 86.6458    | High score for high values | 4     | ■ ■ Medium                  |
| Financial pressure per capita            | € p.c.          | 2,599.1241 | High score for low values  | 4     | ■ ■ Medium                  |
| Collection capacity                      | %               | 68.6766    | High score for high values | 1     | ■ Low                       |
| Spending capacity                        | %               | 71.6436    | High score for high values | 1     | ■ Low                       |
| Spending rigidity                        | %               | 2.2903     | High score for low values  | 8     | ■ ■ ■ High                  |
| Per capita debt from financing           | € p.c.          | 819.6601   | High score for low values  | 4     | ■ ■ Medium                  |
| Off-budget debts recognized and financed | %               | 0.57       | High score for low values  | 1     | ■ Low                       |

| Indicator name   | Unit of measure | Value    | Scoring criteria           | Score | Evaluation of the indicator |
|--|-----------------|----------|----------------------------|-------|-----------------------------|
| Coverage of current expenditure and loan repayments through current revenues           | %               | 103.7273 | High score for high values | 4     | ■ ■ Medium                  |
| New liabilities generated in the current period on the current accumulated liabilities | %               | 64.5598  | High score for low values  | 4     | ■ ■ Medium                  |
| Capital account expenditure financed by loans and bonds                                | %               | 0.0      | High score for low values  | 8     | ■ ■ ■ High                  |
| Deficit/surplus on health expenditure per capita                                       | € p.c.          | -5.3816  | High score for high values | 4     | ■ ■ Medium                  |
| EU funds management - effected payments  | %               | 56.0     | High score for high values | 1     | ■ Low                       |

## 2 Governance

P - Poor

Rating

35

out of 100

Chronological trend

Not available

### Benchmark score

Benchmark  
Emilia-Romagna 65/100



Average score of the Public Administrations 43/100

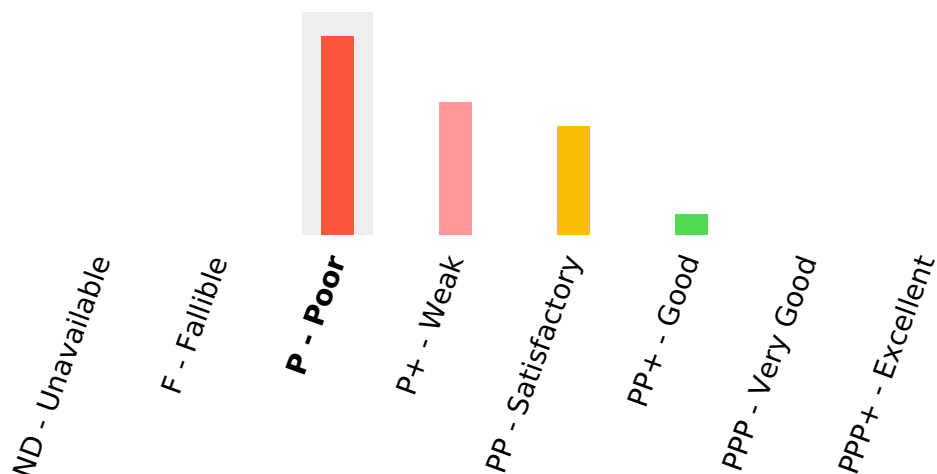


Worst score  
Molise 21/100





## Distribution of Public Administrations with respect to the rating class



### Strengths











- E- Government
- Public real estate properties - report
- Average completion time for public works



### Weaknesses

- Degree of digitalization
- Performance
- Working from home (WFH)
- Public Real Estate properties - management
- Subsidiary companies
- Service outsourcing

## INDICATORS OF THE MACRO-INDICATOR GOVERNANCE

| Indicator name                             | Unit of measure | Value   | Scoring criteria           | Score | Evaluation of the indicator  |
|--|-----------------|---------|----------------------------|-------|--|
| E- Government                              | abs             | 119.0   | High score for high values | 8     |  High     |
| Degree of digitalization                   | abs             | 0.195   | High score for high values | 1     |  Low      |
| Performance                                | abs             | 10.0    | High score for high values | 1     |  Low      |
| Working from home (WFH)                    | abs             | 100.0   | High score for high values | 1     |  Low      |
| Public real estate properties - report     | abs             | 111.0   | High score for high values | 8     |  High   |
| Public Real Estate properties - management | € p.c.          | -1.9608 | High score for high values | 1     |  Low    |
| Subsidiary companies                       | abs             | 33.3333 | High score for high values | 1     |  Low    |
| Anti-corruption measures undertaken        | abs             | 8.0     | High score for high values | 5     |  Medium |
| Service outsourcing                        | %               | 4.61    | High score for low values  | 1     |  Low    |
| Efficiency indicator - reporting           | abs             | n.d.    | High score for high values | 0     | N.A.   |
| Efficiency indicator - timing supervision  | abs             | n.d.    | High score for high values | 0     | N.A.   |
| Average completion time for public works   | mean            | 0.7739  | High score for low values  | 4     |  High   |

| Indicator name                           | Unit of measure | Value | Scoring criteria           | Score | Evaluation of the indicator   |
|--|-----------------|-------|----------------------------|-------|---|
| Compliance with public works supervision | %               | 35.0  | High score for high values | 4     | <div> <div></div> <div></div> <div></div> <div></div> </div> Medium |

### 3 Personnel management

P - Poor

Rating

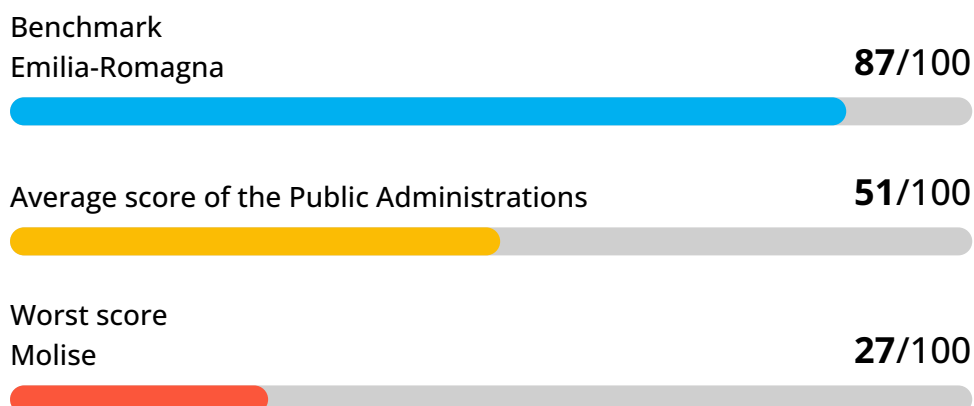
36

out of 100

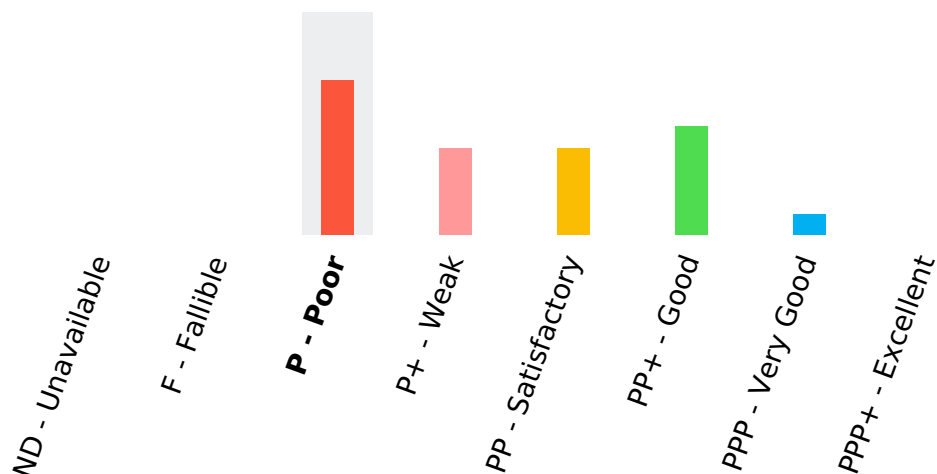
Chronological trend

Not available

#### Benchmark score



## Distribution of Public Administrations with respect to the rating class



### Strengths





### Weaknesses

- Average of training days
- Total managers on total personnel
- Provided bonus out of allocated ones to managers
- Degree of differentiation of bonus paid to managers

## INDICATORS OF THE MACRO-INDICATOR PERSONNEL MANAGEMENT

| Indicator name  | Unit of measure     | Value   | Scoring criteria           | Score | Evaluation of the indicator |
|---|---------------------|---------|----------------------------|-------|-----------------------------|
| Per capita personnel expenditure                          | € p.c.              | 50.232  | High score for low values  | 5     | ■ ■ Medium                  |
| Personnel with a permanent contract per 1,000 inhabitants | value per 1k inhab. | 0.9859  | High score for low values  | 5     | ■ ■ Medium                  |
| Personnel with fixed-term contract on total personnel     | %                   | 0.9971  | High score for low values  | 5     | ■ ■ Medium                  |
| Average age   | years               | 54.476  | High score for low values  | 5     | ■ ■ Medium                  |
| Personnel with a degree on total personnel                | %                   | 51.5974 | High score for high values | 4     | ■ ■ Medium                  |
| Average days of absence (except holidays and training)    | days per person     | 15.5479 | High score for low values  | 4     | ■ ■ Medium                  |
| Average of training days                                  | days                | 0.0332  | High score for high values | 1     | ■ Low                       |
| Total managers on total personnel                         | %                   | 4.7923  | High score for low values  | 1     | ■ Low                       |
| Women managers on total managers                          | %                   | 43.3333 | High score for high values | 4     | ■ ■ Medium                  |

| Indicator name                                      | Unit of measure | Value    | Scoring criteria           | Score | Evaluation of the indicator   |
|---|-----------------|----------|----------------------------|-------|---|
| Provided bonus out of allocated ones to managers    | %               | 154.5417 | High score for low values  | 1     |  Low |
| Degree of differentiation of bonus paid to managers | variance        | 0.0      | High score for high values | 1     |  Low |

## 4 Public services and relations with citizens

P+ - Weak

Rating

49

out of 100

Chronological trend

Not available

### Benchmark score

Benchmark

Toscana

74/100



Average score of the Public Administrations

51/100



Worst score

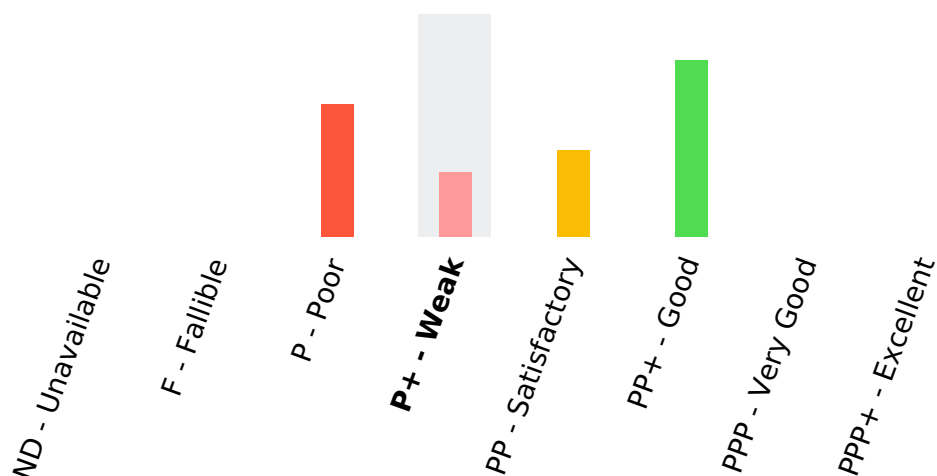
Puglia

28/100





## Distribution of Public Administrations with respect to the rating class



### Strengths



### Weaknesses

- Integrated Home Care services
- Accredited private healthcare facilities per 10k inhabitants
- Services guaranteed in time (priority class B)

- Per capita expenditure on economic development and competitiveness
- Per capita expenditure on labour policies and vocational education
- Hospital migration
- Beds in residential healthcare facilities per 10k inhabitants
- Per capita territorial pharmaceutical expenditure

## INDICATORS OF THE MACRO-INDICATOR PUBLIC SERVICES AND RELATIONS WITH CITIZENS

| Indicator name   | Unit of measure      | Value    | Scoring criteria           | Score | Evaluation of the indicator |
|--|----------------------|----------|----------------------------|-------|-----------------------------|
| Landline high-speed internet access covering                       | %                    | 40.7     | High score for high values | 4     | ■ ■ Medium                  |
| Per capita current expenditure on transport and right to mobility  | € p.c.               | 165.4911 | High score for high values | 4     | ■ ■ Medium                  |
| Per capita expenditure on economic development and competitiveness | € p.c.               | 3.0801   | High score for high values | 1     | ■ Low                       |
| Per capita expenditure on labour policies and vocational education | € p.c.               | 16.7702  | High score for high values | 1     | ■ Low                       |
| Hospital migration   | %                    | 14.9     | High score for low values  | 1     | ■ Low                       |
| Beds in residential healthcare facilities per 10k inhabitants      | value per 10k inhab. | 43.1     | High score for high values | 1     | ■ Low                       |
| Integrated Home Care services                                      | %                    | 4.7      | High score for high values | 8     | ■ ■ ■ High                  |
| Accredited private healthcare facilities per 10k inhabitants       | value per 10k inhab. | 1.0345   | High score for low values  | 8     | ■ ■ ■ High                  |
| Per capita territorial pharmaceutical expenditure                  | € p.c.               | 12.5     | High score for low values  | 1     | ■ Low                       |

| Indicator name                                 | Unit of measure | Value   | Scoring criteria           | Score | Evaluation of the indicator |
|--|-----------------|---------|----------------------------|-------|-----------------------------|
| Essential levels of care - prevention area     | abs             | 77.7394 | High score for high values | 4     | ■ ■ Medium                  |
| Essential levels of care - territorial area    | abs             | 68.4606 | High score for high values | 4     | ■ ■ Medium                  |
| Essential levels of care - hospital area       | abs             | 69.2523 | High score for high values | 4     | ■ ■ Medium                  |
| Services guaranteed in time (priority class B) | abs             | 100.0   | High score for high values | 8     | ■ ■ ■ High                  |

## 5 Public tenders and relations with suppliers

P - Poor

Rating

35

out of 100

Chronological trend

Not available

### Benchmark score

Benchmark

Liguria

100/100



Average score of the Public Administrations

60/100



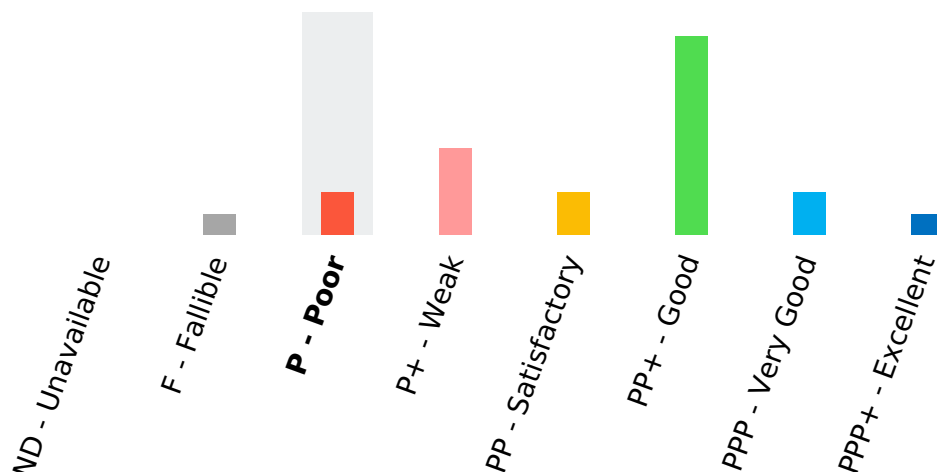
Worst score

Basilicata

18/100



## Distribution of Public Administrations with respect to the rating class



### Strengths










### Weaknesses

- Settlement of commercial debts incurred during previous years

- Direct procurements on global public tenders - number
- Timeliness of payments indicator
- Number of corporate creditor per 10k inhabitants
- Settlement of commercial debts incurred during the fiscal year

## INDICATORS OF THE MACRO-INDICATOR PUBLIC TENDERS AND RELATIONS WITH SUPPLIERS

| Indicator name   | Unit of measure      | Value   | Scoring criteria           | Score | Evaluation of the indicator  |
|--|----------------------|---------|----------------------------|-------|--|
| Direct procurements on global public tenders - number          | %                    | 87.1827 | High score for low values  | 1     |  Low      |
| Direct procurements on global public tenders - amount          | %                    | 23.6417 | High score for low values  | 4     |  Medium   |
| Timeliness of payments indicator                               | days                 | 74.0    | High score for low values  | 2     |  Low      |
| Per capita total amount of debts with suppliers                | € p.c.               | 10.873  | High score for low values  | 8     |  Medium |
| Number of corporate creditor per 10k inhabitants               | value per 10k inhab. | 11.1666 | High score for low values  | 2     |  Low    |
| Settlement of commercial debts incurred during the fiscal year | %                    | 34.82   | High score for high values | 2     |  Low    |
| Settlement of commercial debts incurred during previous years  | %                    | 86.22   | High score for high values | 16    |  High   |

## 6 Environment

PP+ - Good

Rating

61

out of 100

Chronological trend

Not available

### Benchmark score

Benchmark  
Valle d'Aosta 69/100



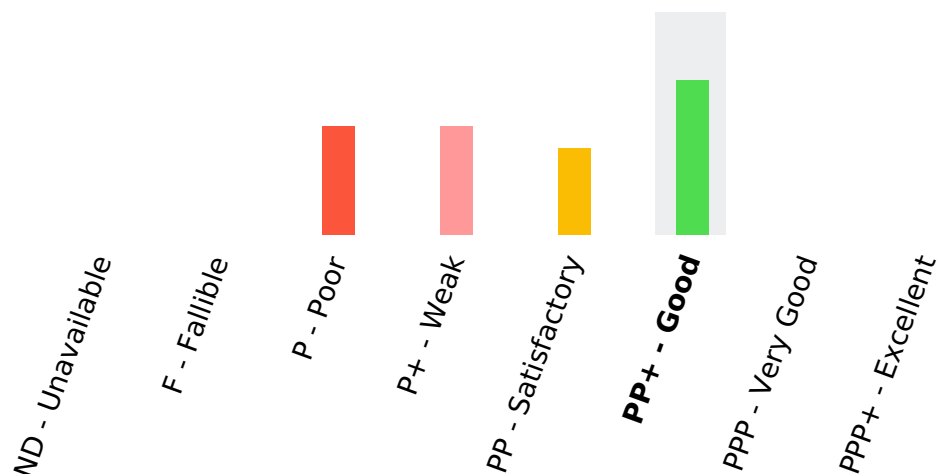
Average score of the Public Administrations 51/100



Worst score  
Liguria 32/100



## Distribution of Public Administrations with respect to the rating class



### Strengths










### Weaknesses

- Land consumption
- Contaminated sites
- Soil waterproofing due to artificial covering

- Population exposed to landslide risk



## INDICATORS OF THE MACRO-INDICATOR ENVIRONMENT

| Indicator name                                       | Unit of measure | Value | Scoring criteria           | Score | Evaluation of the indicator  |
|--|-----------------|-------|----------------------------|-------|--|
| Air quality - PM 2.5                                 | %               | 81.8  | High score for low values  | 6     |  Medium   |
| Land consumption                                     | %               | 5.02  | High score for low values  | 12    |  High     |
| Contaminated sites                                   | ‰ inhabitants   | 0.6   | High score for low values  | 10    |  High     |
| Urban waste disposal at landfill                     | %               | 27.5  | High score for low values  | 5     |  Medium |
| Soil waterproofing due to artificial covering        | %               | 5.1   | High score for low values  | 10    |  High   |
| Electricity consumption covered by renewable sources | %               | 45.9  | High score for high values | 6     |  Medium |
| Population exposed to landslide risk                 | %               | 5.6   | High score for low values  | 1     |  Low    |

| Indicator name   | Unit of measure | Value   | Scoring criteria           | Score | Evaluation of the indicator |
|--|-----------------|---------|----------------------------|-------|-----------------------------|
| Population exposed to flood risk   | %               | 7.2     | High score for low values  | 5     | ■ ■ Medium                  |
| Per capita expenditure on sustainable development and environmental protection | € p.c.          | 14.5734 | High score for high values | 6     | ■ ■ Medium                  |