Research Center on Public Entities A company of **Fondazione Etica**

ADMINISTRATIVE CAPACITY INDEX

Regions 2023

Calabria

Population
1,841,300

GDP per capita
€ 19,520.56

SYNTHETIC INDEX OF PUBLIC ADMINISTRATIVE CAPACITY

P - Poor

Rating

39

out of 100

Chronological trend

↓

Benchmark score

Benchmark
Emilia-Romagna
68/100

Average score of the Public Administrations
50/100

Worst score
Basilicata
Molise
28/100

Distribution of Public Administrations with respect to the rating class

Administrative capacity: summary of the 6 macro-indicators

(**1**) **Financial situation**

P - Poor

Rating	Chronological trend

37

out of 100

↑

Benchmark score

Benchmark
Emilia-Romagna   **79**/100

Average score of the Public Administrations   **49**/100

Worst score
Sicilia
Molise   **6**/100

Distribution of Public Administrations with respect to the rating class

REP

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⚡ Strengths

- Financial pressure per capita
- New liabilities generated in the current period on the current accumulated liabilities

🔗 Weaknesses

- Financial autonomy
- Collection capacity
- Spending capacity
- Deficit/surplus on health expenditure per capita
- EU funds management - effected payments

INDICATORS OF THE MACRO-INDICATOR FINANCIAL SITUATION

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Financial autonomy	%	82.0689	High score for high values	1	🟥 Low
Financial pressure per capita	€ p.c.	2,461.2152	High score for low values	8	🟩🟩🟩 High
Collection capacity	%	72.0146	High score for high values	1	🟥 Low
Spending capacity	%	67.721	High score for high values	1	🟥 Low
Spending rigidity	%	2.9847	High score for low values	4	⬛⬛ Medium
Per capita debt from financing	€ p.c.	713.6034	High score for low values	4	⬛⬛ Medium
Off-budget debts recognized and financed	%	n.d.	High score for low values	0	N.A.

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Coverage of current expenditure and loan repayments through current revenues	%	106.0569	High score for high values	4	▮▮ Medium
New liabilities generated in the current period on the current accumulated liabilities	%	54.1132	High score for low values	8	▮▮▮ High
Capital account expenditure financed by loans and bonds	%	6.6825	High score for low values	4	▮▮ Medium
Deficit/surplus on health expenditure per capita	€ p.c.	76.2439	High score for high values	1	▮ Low
EU funds management - effected payments	%	58.0	High score for high values	1	▮ Low

② Governance

P - Poor

Rating	Chronological trend
35	↓
out of 100	

Benchmark score

Benchmark
Emilia-Romagna

65/100

Average score of the Public Administrations

43/100

Worst score
Molise

21/100
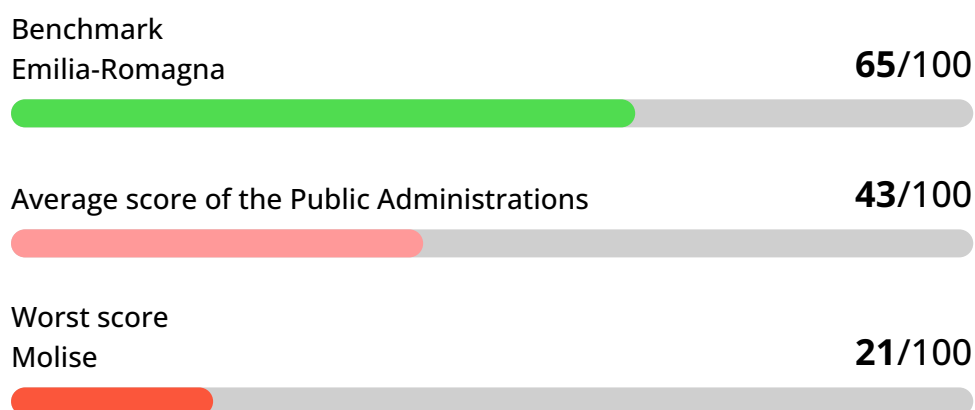
Distribution of Public Administrations with respect to the rating class

Strengths

- Compliance with public works supervision

Weaknesses

- E- Government
- Degree of digitalization
- Working from home (WFH)
- Subsidiary companies
- Average completion time for public works

INDICATORS OF THE MACRO-INDICATOR GOVERNANCE

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
E- Government	absolute value	0.0	High score for high values	1	▮ Low
Degree of digitalization	absolute value	0.03	High score for high values	1	▮ Low
Performance	absolute value	110.0	High score for high values	4	▮▮ Medium
Working from home (WFH)	absolute value	100.0	High score for high values	1	▮ Low
Public real estate properties - report	absolute value	11.0	High score for high values	4	▮▮ Medium
Public Real Estate properties - management	€ p.c.	-0.3481	High score for high values	4	▮▮ Medium
Subsidiary companies	absolute value	32.5	High score for high values	1	▮ Low
Anti-corruption measures undertaken	absolute value	8.8	High score for high values	5	▮▮ Medium
Service outsourcing	%	3.22	High score for low values	5	▮▮ Medium
Efficiency indicator - reporting	absolute value	n.d.	High score for high values	0	N.A.
Efficiency indicator - timing supervision	absolute value	n.d.	High score for high values	0	N.A.
Average completion time for public works	mean value	1.6652	High score for low values	1	▮▮ Medium

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Compliance with public works supervision	%	87.0	High score for high values	8	▮▮▮ High

(3) **Personnel management**

P - Poor

Rating

36

out of 100

Chronological trend

↑

Benchmark score

Benchmark
Emilia-Romagna   **87**/100

Average score of the Public Administrations   **51**/100

Worst score
Molise   **27**/100

Distribution of Public Administrations with respect to the rating class

Strengths

- Average days of absence (except holidays and training)

Weaknesses

- Personnel with a degree on total personnel
- Average of training days
- Total managers on total personnel
- Degree of differentiation of bonus paid to managers

INDICATORS OF THE MACRO-INDICATOR PERSONNEL MANAGEMENT

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Per capita personnel expenditure	€ p.c.	59.1786	High score for low values	5	▌▌ Medium
Personnel with a permanent contract per 1,000 inhabitants	val./1.000 ab.	1.1687	High score for low values	5	▌▌ Medium
Personnel with fixed-term contract on total personnel	%	1.7352	High score for low values	5	▌▌ Medium
Average age	years	54.4145	High score for low values	5	▌▌ Medium
Personnel with a degree on total personnel	%	20.7714	High score for high values	1	▌ Low
Average days of absence (except holidays and training)	days per person	9.5609	High score for low values	8	▌▌▌ High
Average of training days	days	0.1177	High score for high values	1	▌ Low
Total managers on total personnel	%	4.9257	High score for low values	1	▌ Low
Women managers on total managers	%	43.3962	High score for high values	4	▌▌ Medium
Provided bonus out of allocated ones to managers	%	n.d.	High score for low values	0	N.A.
Degree of differentiation of bonus paid to managers	variance	14.6203	High score for high values	1	▌ Low

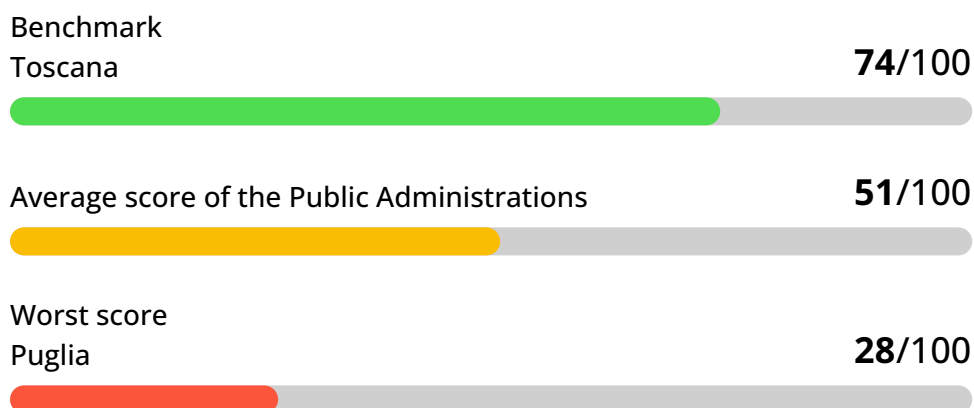(4) **Public services and relations with citizens**

P - Poor

Rating

31

out of 100

Chronological trend

↑

Benchmark score

Benchmark
Toscana

74/100

Average score of the Public Administrations

51/100

Worst score
Puglia

28/100

Distribution of Public Administrations with respect to the rating class

Strengths

- Per capita expenditure on labour policies and vocational education
- Accredited private healthcare facilities per 10k inhabitants
- Services guaranteed in time (priority class B)

Weaknesses

- Landline high-speed internet access covering
- Hospital migration
- Beds in residential healthcare facilities per 10k inhabitants
- Per capita territorial pharmaceutical expenditure
- Essential levels of care - prevention area
- Essential levels of care - territorial area
- Essential levels of care - hospital area

INDICATORS OF THE MACRO-INDICATOR PUBLIC SERVICES AND RELATIONS WITH CITIZENS

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Landline high-speed internet access covering	%	22.8	High score for high values	1	█ Low
Per capita expenditure on transport and right to mobility	€ p.c.	n.d.	High score for high values	0	N.A.
Per capita expenditure on economic development and competitiveness	€ p.c.	n.d.	High score for high values	0	N.A.
Per capita expenditure on labour policies and vocational education	€ p.c.	113.3023	High score for high values	8	███ High
Hospital migration	%	20.8	High score for low values	1	█ Low
Beds in residential healthcare facilities per 10k inhabitants	val./10.000 ab.	39.7	High score for high values	1	█ Low
Integrated Home Care services	%	n.d.	High score for high values	0	N.A.
Accredited private healthcare facilities per 10k inhabitants	val./10.000 ab.	1.9672	High score for low values	8	███ High
Per capita territorial pharmaceutical expenditure	€ p.c.	12.9	High score for low values	1	█ Low

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Essential levels of care - prevention area	absolute value	52.9581	High score for high values	1	🟥 Low
Essential levels of care - territorial area	absolute value	48.5065	High score for high values	1	🟥 Low
Essential levels of care - hospital area	absolute value	58.524	High score for high values	1	🟥 Low
Services guaranteed in time (priority class B)	absolute value	100.0	High score for high values	8	🟩🟩🟩 High

(5) Public tenders and relations with suppliers

P+ - Weak

Rating

46

out of 100

Chronological trend

↑

Benchmark score

Benchmark
Liguria   **100**/100

Average score of the Public Administrations   **60**/100

Worst score
Basilicata   **18**/100

Distribution of Public Administrations with respect to the rating class

Strengths

- Direct procurements on global public tenders - amount
- Timeliness of payments indicator

Weaknesses

- Per capita total amount of debts with suppliers
- Settlement of commercial debts incurred during the fiscal year
- Settlement of commercial debts incurred during previous years

INDICATORS OF THE MACRO-INDICATOR PUBLIC TENDERS AND RELATIONS WITH SUPPLIERS

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Direct procurements on global public tenders - number	%	71.5294	High score for low values	4	▌▌ Medium
Direct procurements on global public tenders - amount	%	7.5778	High score for low values	8	▌▌▌ High
Timeliness of payments indicator	days	-0.8	High score for low values	20	▌▌▌ High
Per capita total amount of debts with suppliers	€ p.c.	33.3576	High score for low values	2	▌ Low
Number of corporate creditor per 10k inhabitants	val./10.000 ab.	2.3027	High score for low values	8	▌▌ Medium
Settlement of commercial debts incurred during the fiscal year	%	58.8	High score for high values	2	▌ Low
Settlement of commercial debts incurred during previous years	%	32.47	High score for high values	2	▌ Low

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(6) **Environment**

PP+ - Good

Rating

62

out of 100

Chronological trend

↓

Benchmark score

Benchmark
Valle d'Aosta

69/100

Average score of the Public Administrations

51/100

Worst score
Liguria

32/100

Distribution of Public Administrations with respect to the rating class

Strengths

- Air quality - PM 2.5
- Land consumption
- Contaminated sites
- Soil waterproofing due to artificial covering

Weaknesses

- Population exposed to flood risk

INDICATORS OF THE MACRO-INDICATOR ENVIRONMENT

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Air quality - PM 2.5	%	50.0	High score for low values	12	High
Land consumption	%	5.06	High score for low values	12	High
Contaminated sites	‰ inhabitants	0.7	High score for low values	10	High
Urban waste disposal at landfill	%	27.6	High score for low values	5	Medium
Soil waterproofing due to artificial covering	%	5.1	High score for low values	10	High
Electricity consumption covered by renewable sources	%	77.7	High score for high values	6	Medium
Population exposed to landslide risk	%	3.3	High score for low values	6	Medium

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Population exposed to flood risk	%	12.8	High score for low values	1	▌ Low
Per capita expenditure on sustainable development and environmental protection	€ p.c.	n.d.	High score for high values	0	N.A.