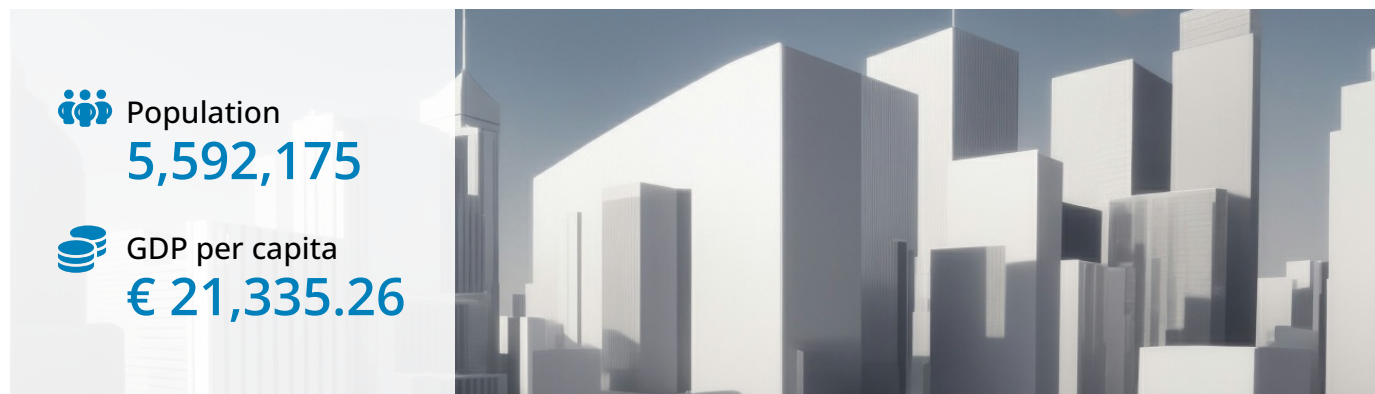


## ADMINISTRATIVE CAPACITY INDEX

Regions 2023

# Campania



## SYNTHETIC INDEX OF PUBLIC ADMINISTRATIVE CAPACITY

P+ - Weak

Rating

44

out of 100

Chronological trend



### Benchmark score

Benchmark  
Emilia-Romagna **68/100**



Average score of the Public Administrations **50/100**



Worst score  
Basilicata  
Molise **28/100**





Research Center on Public Entities A company of [Fondazione Etica](#)

## **Distribution of Public Administrations with respect to the rating class**

### **Administrative capacity: summary of the 6 macro-indicators**

## 1 Financial situation

PP - Satisfactory

Rating

50

out of 100

Chronological trend



### Benchmark score

Benchmark  
Emilia-Romagna **79/100**



Average score of the Public Administrations **49/100**



Worst score  
Sicilia  
Molise **6/100**



### Distribution of Public Administrations with respect to the rating class



## Strengths

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- Financial pressure per capita
- Capital account expenditure financed by loans and bonds
- Deficit/surplus on health expenditure per capita








## Weaknesses

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- Per capita debt from financing
- Off-budget debts recognized and financed
- Coverage of current expenditure and loan repayments through current revenues
- EU funds management - effected payments

## INDICATORS OF THE MACRO-INDICATOR FINANCIAL SITUATION

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Financial autonomy	%	87.5357	High score for high values	4	■ ■ Medium
Financial pressure per capita	€ p.c.	2,423.2846	High score for low values	8	■ ■ ■ High
Collection capacity	%	81.6249	High score for high values	5	■ ■ Medium
Spending capacity	%	77.5236	High score for high values	5	■ ■ Medium
Spending rigidity	%	3.2185	High score for low values	4	■ ■ Medium
Per capita debt from financing	€ p.c.	1,410.0509	High score for low values	1	■ Low
Off-budget debts recognized and financed	%	0.28	High score for low values	1	■ Low

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Coverage of current expenditure and loan repayments through current revenues	%	97.2523	High score for high values	1	 Low
New liabilities generated in the current period on the current accumulated liabilities	%	64.0248	High score for low values	4	 Medium
Capital account expenditure financed by loans and bonds	%	0.0	High score for low values	8	 High
Deficit/surplus on health expenditure per capita	€ p.c.	1.406	High score for high values	8	 High
EU funds management - effected payments	%	60.0	High score for high values	1	 Low

## 2 Governance

P - Poor

Rating

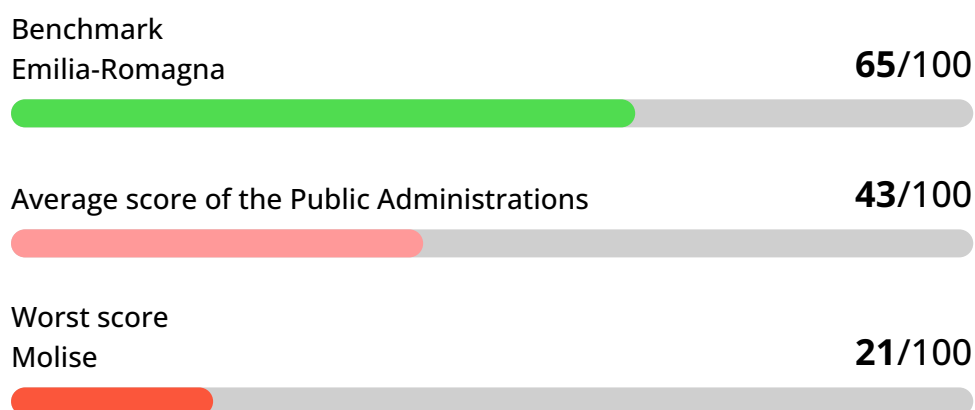
34

out of 100

Chronological trend



### Benchmark score



### Distribution of Public Administrations with respect to the rating class





## Strengths

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- Degree of digitalization
- Compliance with public works supervision












## Weaknesses

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- E- Government
- Public real estate properties - report
- Public Real Estate properties - management
- Subsidiary companies
- Service outsourcing

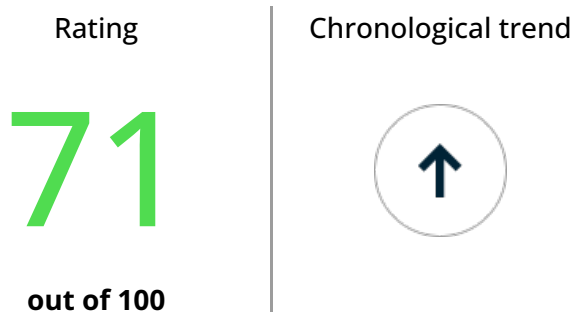
## INDICATORS OF THE MACRO-INDICATOR GOVERNANCE

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
E- Government	absolute value	110.0	High score for high values	1	 Low
Degree of digitalization	absolute value	7.5	High score for high values	8	 High
Performance	absolute value	110.0	High score for high values	4	 Medium
Working from home (WFH)	absolute value	101.0	High score for high values	4	 Medium
Public real estate properties - report	absolute value	1.0	High score for high values	1	 Low
Public Real Estate properties - management	€ p.c.	- 0.9244	High score for high values	1	 Low
Subsidiary companies	absolute value	62.5	High score for high values	1	 Low
Anti-corruption measures undertaken	absolute value	8.8	High score for high values	5	 Medium
Service outsourcing	%	5.93	High score for low values	1	 Low
Efficiency indicator - reporting	absolute value	n.d.	High score for high values	0	N.A.
Efficiency indicator - timing supervision	absolute value	n.d.	High score for high values	0	N.A.
Average completion time for public works	mean value	n.d.	High score for low values	0	N.A.

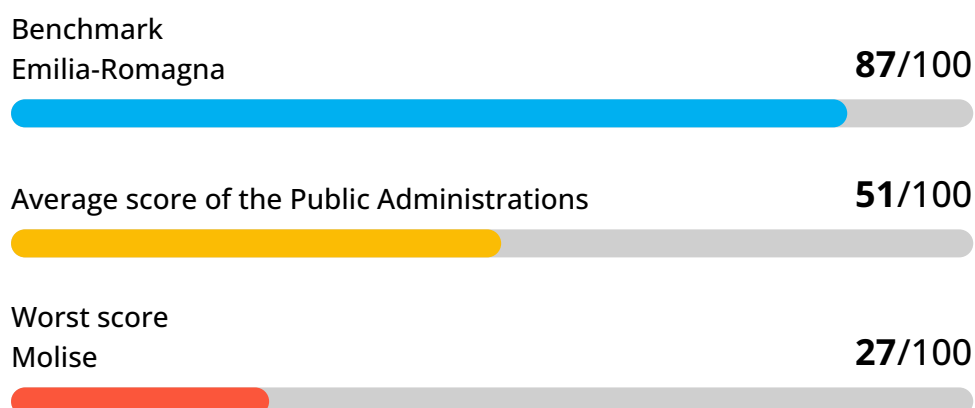
Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Compliance with public works supervision	%	94.0	High score for high values	8	High

### 3 Personnel management

PP+ - Good



#### Benchmark score



#### Distribution of Public Administrations with respect to the rating class



## Strengths

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- Per capita personnel expenditure
- Personnel with a permanent contract per 1,000 inhabitants
- Personnel with fixed-term contract on total personnel
- Personnel with a degree on total personnel
- Average days of absence (except holidays and training)
- Women managers on total managers





## Weaknesses

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- Provided bonus out of allocated ones to managers
- Degree of differentiation of bonus paid to managers

## INDICATORS OF THE MACRO-INDICATOR PERSONNEL MANAGEMENT

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Per capita personnel expenditure	€ p.c.	39.4072	High score for low values	10	High
Personnel with a permanent contract per 1,000 inhabitants	val./1.000 ab.	0.8115	High score for low values	10	High
Personnel with fixed-term contract on total personnel	%	0.4388	High score for low values	10	High
Average age	years	52.1339	High score for low values	5	Medium
Personnel with a degree on total personnel	%	56.5888	High score for high values	8	High
Average days of absence (except holidays and training)	days per person	9.9026	High score for low values	8	High
Average of training days	days	0.6846	High score for high values	5	Medium
Total managers on total personnel	%	3.3715	High score for low values	5	Medium
Women managers on total managers	%	47.7124	High score for high values	8	High

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Provided bonus out of allocated ones to managers	%	275.3141	High score for low values	1	 Low
Degree of differentiation of bonus paid to managers	variance	11.3559	High score for high values	1	 Low

## 4 Public services and relations with citizens

**P - Poor**

Rating

**33**

out of 100

Chronological trend



### Benchmark score

Benchmark

Toscana

**74/100**



Average score of the Public Administrations

**51/100**



Worst score

Puglia

**28/100**



### Distribution of Public Administrations with respect to the rating class





## Strengths

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- Landline high-speed internet access covering










## Weaknesses

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- Per capita expenditure on labour policies and vocational education
- Beds in residential healthcare facilities per 10k inhabitants
- Per capita territorial pharmaceutical expenditure
- Essential levels of care - territorial area
- Essential levels of care - hospital area

## INDICATORS OF THE MACRO-INDICATOR PUBLIC SERVICES AND RELATIONS WITH CITIZENS

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Landline high-speed internet access covering	%	55.1	High score for high values	8	 High
Per capita expenditure on transport and right to mobility	€ p.c.	n.d.	High score for high values	0	N.A.
Per capita expenditure on economic development and competitiveness	€ p.c.	n.d.	High score for high values	0	N.A.
Per capita expenditure on labour policies and vocational education	€ p.c.	15.4349	High score for high values	1	 Low
Hospital migration	%	9.2	High score for low values	4	 Medium
Beds in residential healthcare facilities per 10k inhabitants	val./10.000 ab.	18.8	High score for high values	1	 Low
Integrated Home Care services	%	2.3	High score for high values	4	 Medium
Accredited private healthcare facilities per 10k inhabitants	val./10.000 ab.	2.7043	High score for low values	4	 Medium
Per capita territorial pharmaceutical expenditure	€ p.c.	12.5	High score for low values	1	 Low

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Essential levels of care - prevention area	absolute value	78.3738	High score for high values	4	■ ■ Medium
Essential levels of care - territorial area	absolute value	57.5227	High score for high values	1	■ Low
Essential levels of care - hospital area	absolute value	62.6782	High score for high values	1	■ Low
Services guaranteed in time (priority class B)	absolute value	96.7388	High score for high values	4	■ ■ Medium

## 5 Public tenders and relations with suppliers

P+ - Weak

Rating

46

out of 100

Chronological trend



### Benchmark score

Benchmark

Liguria

100/100



Average score of the Public Administrations

60/100



Worst score

Basilicata

18/100



### Distribution of Public Administrations with respect to the rating class



## Strengths

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- Settlement of commercial debts incurred during the fiscal year



## Weaknesses

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- Per capita total amount of debts with suppliers
- Settlement of commercial debts incurred during previous years

## INDICATORS OF THE MACRO-INDICATOR PUBLIC TENDERS AND RELATIONS WITH SUPPLIERS

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Direct procurements on global public tenders - number	%	79.3537	High score for low values	4	■ ■ Medium
Direct procurements on global public tenders - amount	%	11.6657	High score for low values	4	■ ■ Medium
Timeliness of payments indicator	days	4.69	High score for low values	10	■ ■ Medium
Per capita total amount of debts with suppliers	€ p.c.	22.8278	High score for low values	2	■ Low
Number of corporate creditor per 10k inhabitants	val./10.000 ab.	1.5236	High score for low values	8	■ ■ Medium
Settlement of commercial debts incurred during the fiscal year	%	86.4	High score for high values	16	■ ■ ■ High
Settlement of commercial debts incurred during previous years	%	44.19	High score for high values	2	■ Low

## 6 Environment

P - Poor

Rating

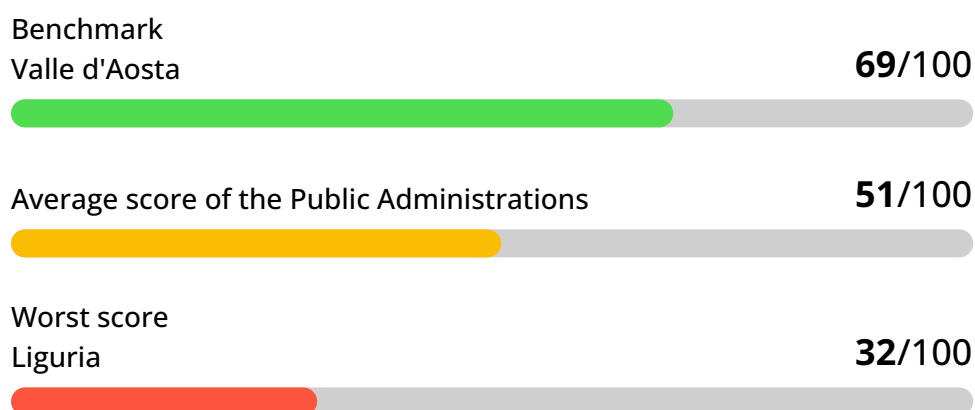
36

out of 100

Chronological trend



### Benchmark score



### Distribution of Public Administrations with respect to the rating class



## Strengths

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- Urban waste disposal at landfill
- Population exposed to flood risk










## Weaknesses

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- Land consumption
- Contaminated sites
- Soil waterproofing due to artificial covering
- Population exposed to landslide risk



## INDICATORS OF THE MACRO-INDICATOR ENVIRONMENT

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Air quality - PM 2.5	%	79.4	High score for low values	6	 Medium
Land consumption	%	10.49	High score for low values	1	 Low
Contaminated sites	‰ inhabitants	5.8	High score for low values	1	 Low
Urban waste disposal at landfill	%	0.0	High score for low values	10	 High
Soil waterproofing due to artificial covering	%	10.5	High score for low values	1	 Low
Electricity consumption covered by renewable sources	%	33.0	High score for high values	6	 Medium
Population exposed to landslide risk	%	5.0	High score for low values	1	 Low

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Population exposed to flood risk	%	5.1	High score for low values	10	High
Per capita expenditure on sustainable development and environmental protection	€ p.c.	n.d.	High score for high values	0	N.A.