

ADMINISTRATIVE CAPACITY INDEX

Regions 2023

Friuli-Venezia Giulia



SYNTHETIC INDEX OF PUBLIC ADMINISTRATIVE CAPACITY

PP - Satisfactory

Rating

52

out of 100

Chronological trend



Benchmark score

Benchmark
Emilia-Romagna **68/100**



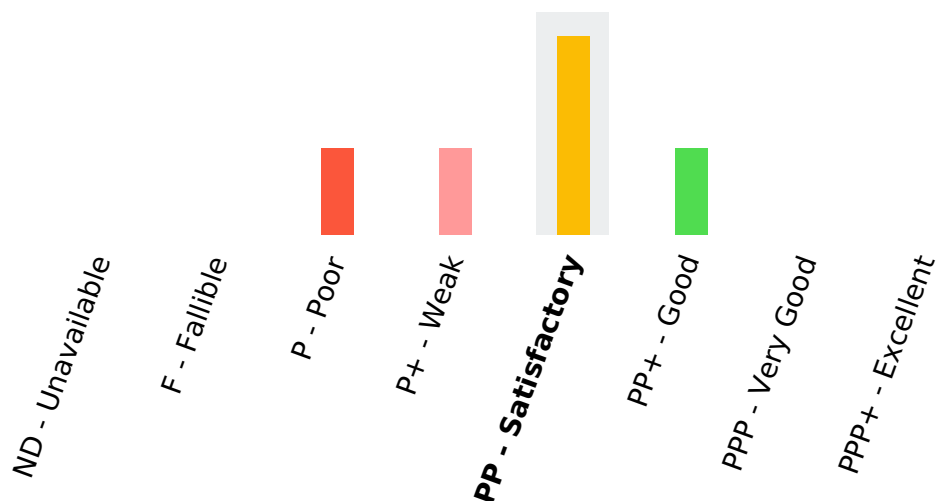
Average score of the Public Administrations **50/100**



Worst score
Basilicata
Molise **28/100**

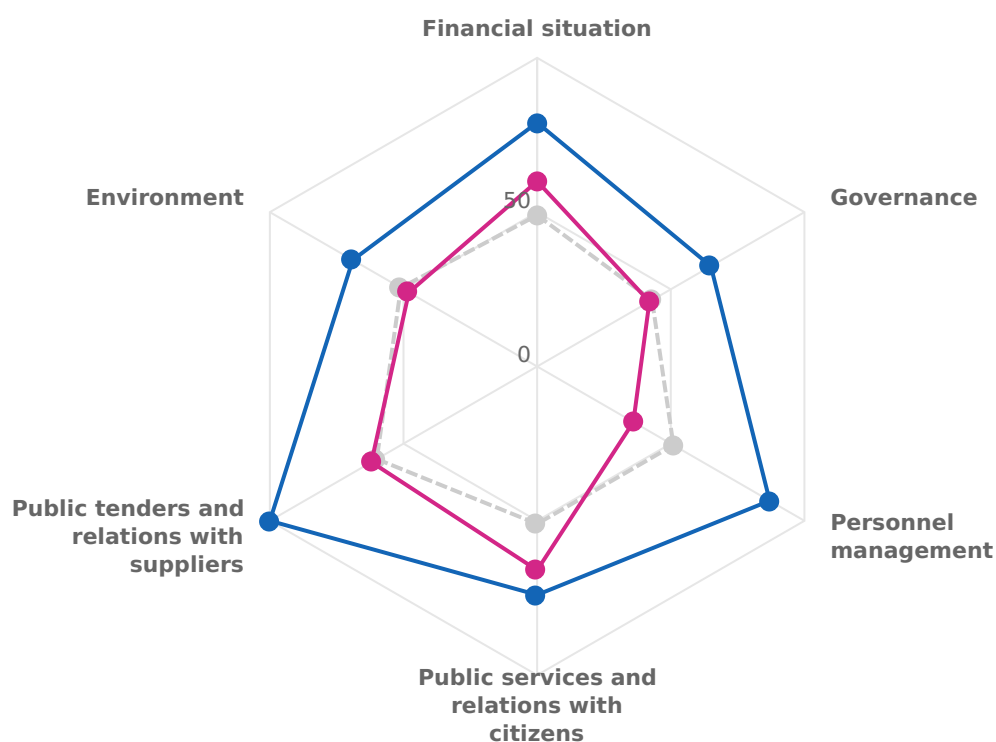


Distribution of Public Administrations with respect to the rating class



Administrative capacity: summary of the 6 macro-indicators

- Score of the Public Administration
- Benchmark Public Administration for each macro-area
- Average score of Public Administrations assessed



1 Financial situation

PP+ - Good

Rating

60

out of 100

Chronological trend



Benchmark score

Benchmark
Emilia-Romagna **79/100**



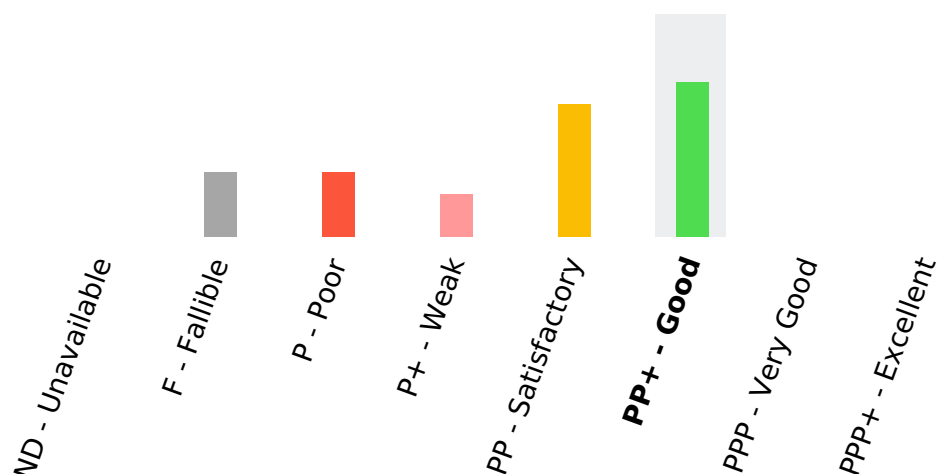
Average score of the Public Administrations **49/100**



Worst score
Sicilia
Molise **6/100**



Distribution of Public Administrations with respect to the rating class



Strengths










Weaknesses

- Collection capacity
- Spending capacity
- Per capita debt from financing
- Coverage of current expenditure and loan repayments through current revenues
- EU funds management - effected payments

- Financial pressure per capita
- New liabilities generated in the current period on the current accumulated liabilities
- Capital account expenditure financed by loans and bonds
- Deficit/surplus on health expenditure per capita

INDICATORS OF THE MACRO-INDICATOR FINANCIAL SITUATION

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Financial autonomy	%	88.4496	High score for high values	4	 Medium
Financial pressure per capita	€ p.c.	5,479.5636	High score for low values	1	 Low
Collection capacity	%	91.3198	High score for high values	10	 High
Spending capacity	%	86.3983	High score for high values	10	 High
Spending rigidity	%	3.4521	High score for low values	4	 Medium
Per capita debt from financing	€ p.c.	434.9259	High score for low values	8	 High
Off-budget debts recognized and financed	%	0.03	High score for low values	4	 Medium

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Coverage of current expenditure and loan repayments through current revenues	%	127.8519	High score for high values	8	High
New liabilities generated in the current period on the current accumulated liabilities	%	89.3311	High score for low values	1	Low
Capital account expenditure financed by loans and bonds	%	16.9509	High score for low values	1	Low
Deficit/surplus on health expenditure per capita	€ p.c.	-76.0542	High score for high values	1	Low
EU funds management - effected payments	%	101.0	High score for high values	8	High

2 Governance

P+ - Weak

Rating

42

out of 100

Chronological trend



Benchmark score

Benchmark
Emilia-Romagna **65/100**



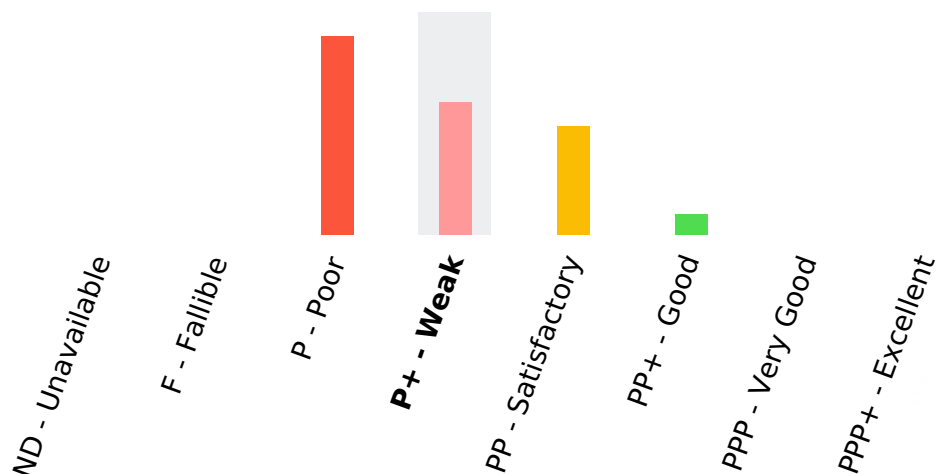
Average score of the Public Administrations **43/100**



Worst score
Molise **21/100**



Distribution of Public Administrations with respect to the rating class



Strengths












- Performance
- Working from home (WFH)




Weaknesses

- E- Government
- Anti-corruption measures undertaken
- Efficiency indicator - reporting
- Average completion time for public works
- Compliance with public works supervision

INDICATORS OF THE MACRO-INDICATOR GOVERNANCE

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
E- Government	absolute value	110.0	High score for high values	1	 Low
Degree of digitalization	absolute value	0.83	High score for high values	4	 Medium
Performance	absolute value	111.0	High score for high values	8	 High
Working from home (WFH)	absolute value	110.0	High score for high values	8	 High
Public real estate properties - report	absolute value	110.0	High score for high values	4	 Medium
Public Real Estate properties - management	€ p.c.	-0.4953	High score for high values	4	 Medium
Subsidiary companies	absolute value	92.8571	High score for high values	4	 Medium
Anti-corruption measures undertaken	absolute value	5.5	High score for high values	1	 Low
Service outsourcing	%	4.41	High score for low values	5	 Medium
Efficiency indicator - reporting	absolute value	1.0	High score for high values	1	 Low
Efficiency indicator - timing supervision	absolute value	n.d.	High score for high values	0	N.A.
Average completion time for public works	mean value	2.0041	High score for low values	1	 Medium

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Compliance with public works supervision	%	16.0	High score for high values	1	 Low

3 Personnel management

P - Poor

Rating

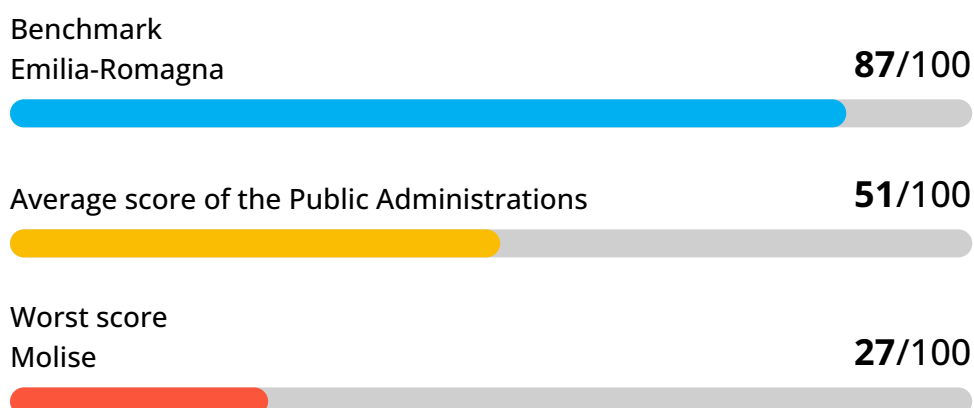
36

out of 100

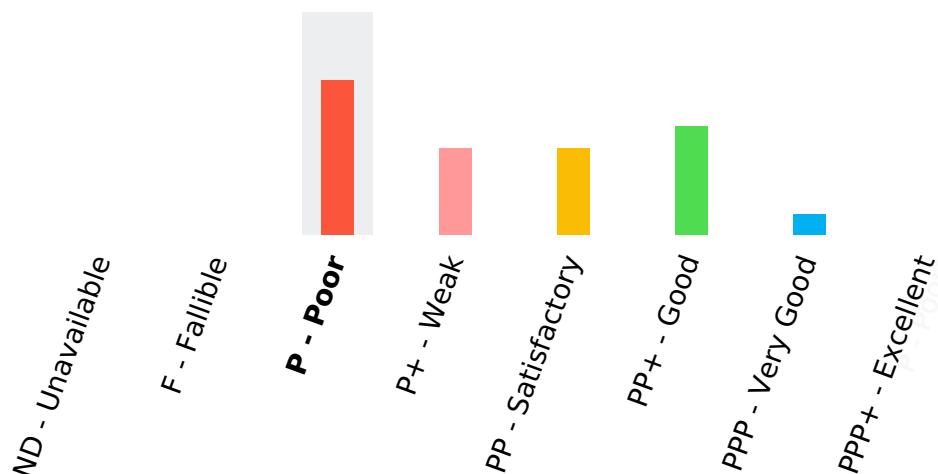
Chronological trend



Benchmark score



Distribution of Public Administrations with respect to the rating class



Strengths

- Total managers on total personnel



Weaknesses

- Per capita personnel expenditure
- Average days of absence (except holidays and training)
- Average of training days

INDICATORS OF THE MACRO-INDICATOR PERSONNEL MANAGEMENT

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Per capita personnel expenditure	€ p.c.	150.0555	High score for low values	1	 Low
Personnel with a permanent contract per 1,000 inhabitants	val./1.000 ab.	2.8049	High score for low values	5	 Medium
Personnel with fixed-term contract on total personnel	%	3.6056	High score for low values	5	 Medium
Average age	years	52.8958	High score for low values	5	 Medium
Personnel with a degree on total personnel	%	48.6842	High score for high values	4	 Medium
Average days of absence (except holidays and training)	days per person	19.9369	High score for low values	1	 Low
Average of training days	days	0.0769	High score for high values	1	 Low
Total managers on total personnel	%	3.2596	High score for low values	10	 High
Women managers on total managers	%	41.2844	High score for high values	4	 Medium

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Provided bonus out of allocated ones to managers	%	n.d.	High score for low values	0	N.A.
Degree of differentiation of bonus paid to managers	variance	n.d.	High score for high values	0	N.A.

4 Public services and relations with citizens

PP+ - Good

Rating

66

out of 100

Chronological trend



Benchmark score

Benchmark

Toscana

74/100



Average score of the Public Administrations

51/100



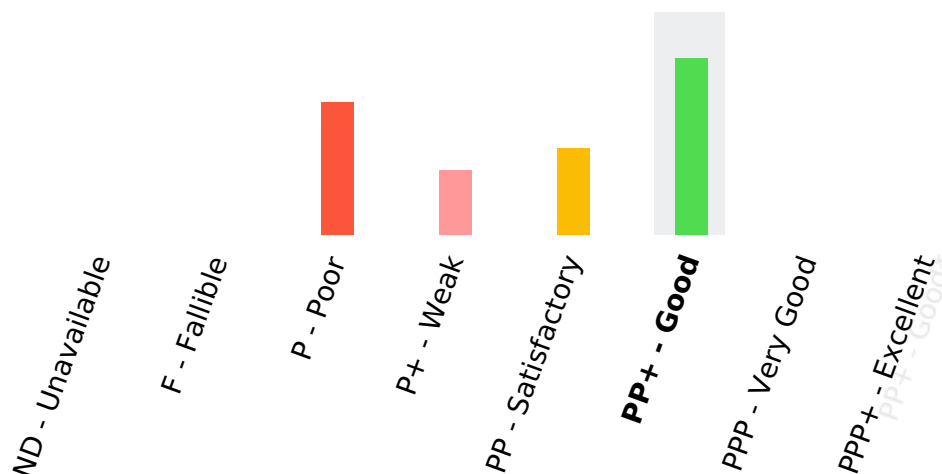
Worst score

Puglia

28/100



Distribution of Public Administrations with respect to the rating class



Strengths

- Per capita expenditure on economic development and competitiveness
- Hospital migration
- Beds in residential healthcare facilities per 10k inhabitants
- Accredited private healthcare facilities per 10k inhabitants
- Essential levels of care - prevention area



Weaknesses

- Services guaranteed in time (priority class B)

INDICATORS OF THE MACRO-INDICATOR PUBLIC SERVICES AND RELATIONS WITH CITIZENS

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Landline high-speed internet access covering	%	44.2	High score for high values	4	■ ■ Medium
Per capita expenditure on transport and right to mobility	€ p.c.	262.0727	High score for high values	4	■ ■ Medium
Per capita expenditure on economic development and competitiveness	€ p.c.	78.6834	High score for high values	8	■ ■ ■ High
Per capita expenditure on labour policies and vocational education	€ p.c.	77.5642	High score for high values	4	■ ■ Medium
Hospital migration	%	6.7	High score for low values	8	■ ■ ■ High
Beds in residential healthcare facilities per 10k inhabitants	val./10.000 ab.	117.9	High score for high values	6	■ ■ ■ High
Integrated Home Care services	%	3.1	High score for high values	4	■ ■ Medium
Accredited private healthcare facilities per 10k inhabitants	val./10.000 ab.	1.5486	High score for low values	8	■ ■ ■ High
Per capita territorial pharmaceutical expenditure	€ p.c.	10.3	High score for low values	3	■ ■ Medium

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Essential levels of care - prevention area	absolute value	85.3249	High score for high values	8	High
Essential levels of care - territorial area	absolute value	79.4216	High score for high values	4	Medium
Essential levels of care - hospital area	absolute value	78.22	High score for high values	4	Medium
Services guaranteed in time (priority class B)	absolute value	0.0	High score for high values	1	Low

5 Public tenders and relations with suppliers

PP+ - Good

Rating

62

out of 100

Chronological trend



Benchmark score

Benchmark

Liguria

100/100



Average score of the Public Administrations

60/100



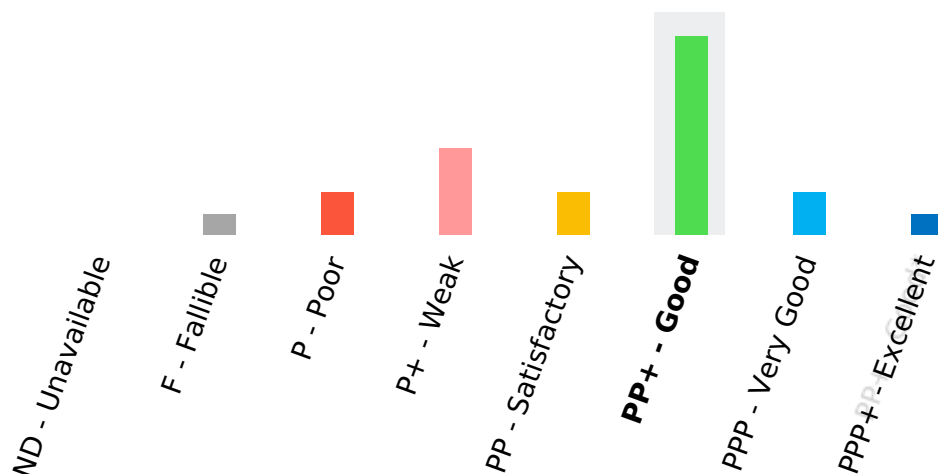
Worst score

Basilicata

18/100



Distribution of Public Administrations with respect to the rating class



Strengths



Weaknesses

- Direct procurements on global public tenders - number
- Direct procurements on global public tenders - amount
- Timeliness of payments indicator

- Settlement of commercial debts incurred during the fiscal year

INDICATORS OF THE MACRO-INDICATOR PUBLIC TENDERS AND RELATIONS WITH SUPPLIERS

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Direct procurements on global public tenders - number	%	57.7107	High score for low values	8	High
Direct procurements on global public tenders - amount	%	2.4433	High score for low values	8	High
Timeliness of payments indicator	days	-17.21	High score for low values	20	High
Per capita total amount of debts with suppliers	€ p.c.	4.7885	High score for low values	8	Medium
Number of corporate creditor per 10k inhabitants	val./10.000 ab.	2.055	High score for low values	8	Medium
Settlement of commercial debts incurred during the fiscal year	%	64.92	High score for high values	2	Low
Settlement of commercial debts incurred during previous years	%	57.87	High score for high values	8	Medium

6 Environment

P+ - Weak

Rating

48

out of 100

Chronological trend



Benchmark score

Benchmark
Valle d'Aosta **69/100**



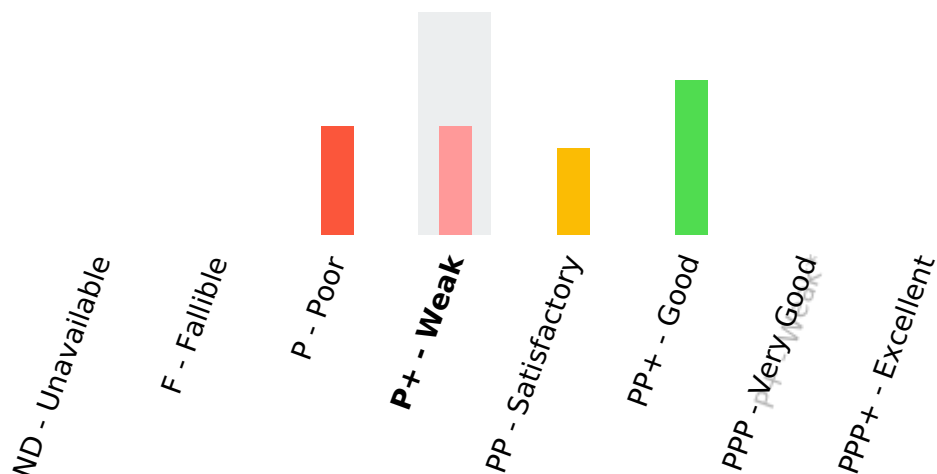
Average score of the Public Administrations **51/100**



Worst score
Liguria **32/100**



Distribution of Public Administrations with respect to the rating class



Strengths












Weaknesses

- Urban waste disposal at landfill
- Population exposed to landslide risk

- Air quality - PM 2.5
- Contaminated sites
- Population exposed to flood risk

INDICATORS OF THE MACRO-INDICATOR ENVIRONMENT

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Air quality - PM 2.5	%	88.0	High score for low values	1	 Low
Land consumption	%	8.0	High score for low values	6	 Medium
Contaminated sites	‰ inhabitants	18.4	High score for low values	1	 Low
Urban waste disposal at landfill	%	5.2	High score for low values	10	 High
Soil waterproofing due to artificial covering	%	8.1	High score for low values	5	 Medium
Electricity consumption covered by renewable sources	%	31.5	High score for high values	6	 Medium
Population exposed to landslide risk	%	0.4	High score for low values	12	 High

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Population exposed to flood risk	%	9.9	High score for low values	1	 Low
Per capita expenditure on sustainable development and environmental protection	€ p.c.	41.9294	High score for high values	6	 Medium