

ADMINISTRATIVE CAPACITY INDEX

Regions 2023

Liguria



SYNTHETIC INDEX OF PUBLIC ADMINISTRATIVE CAPACITY

PP+ - Good

Rating

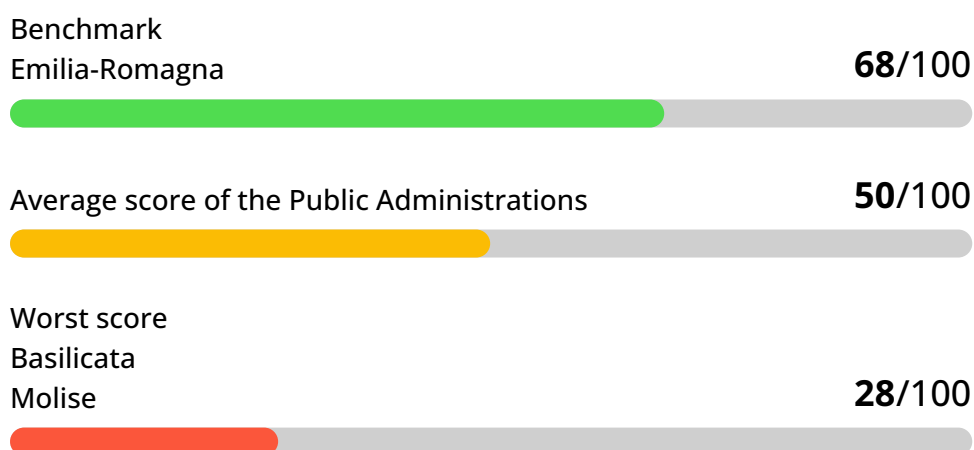
60

out of 100

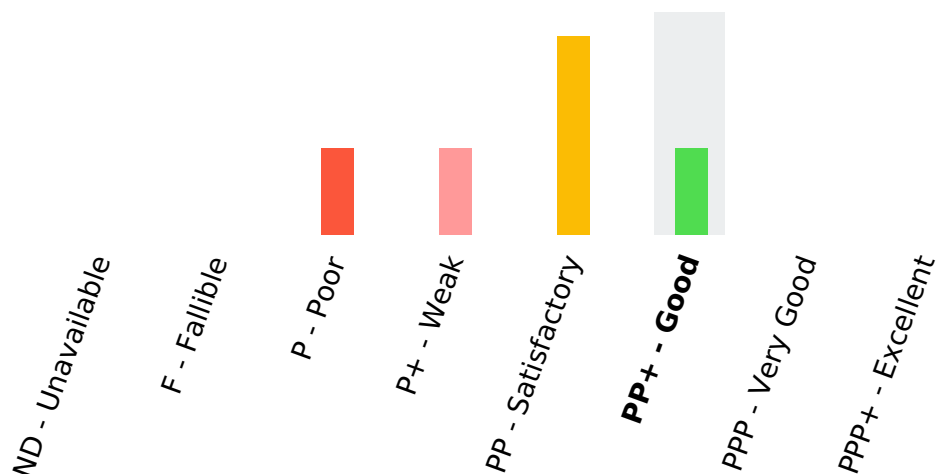
Chronological trend

Not available

Benchmark score

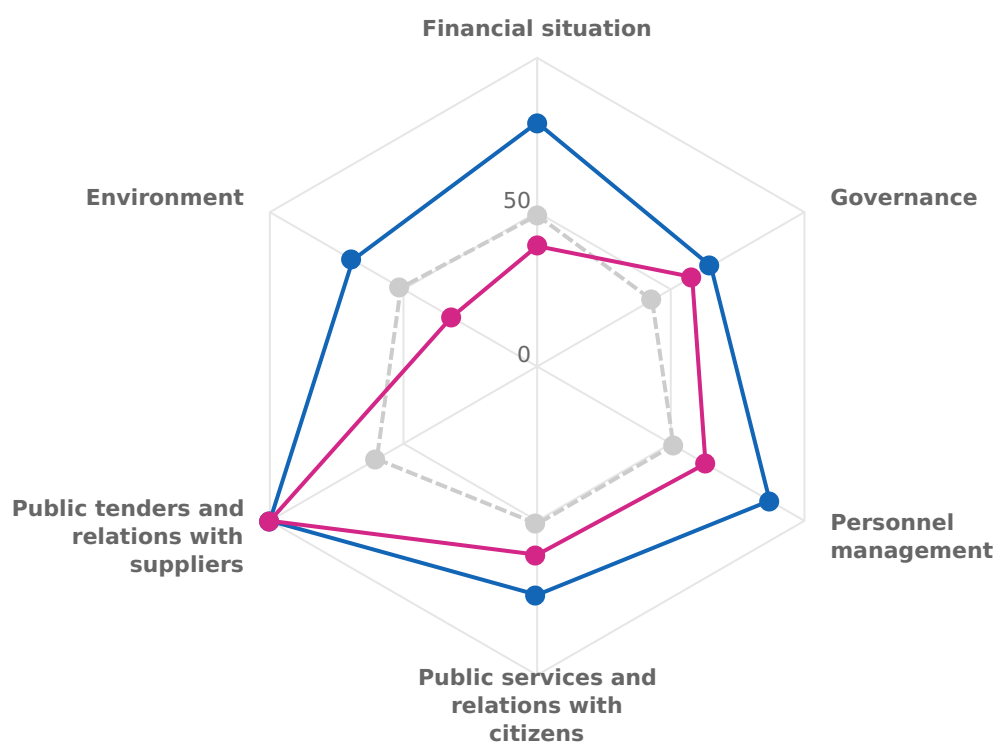


Distribution of Public Administrations with respect to the rating class



Administrative capacity: summary of the 6 macro-indicators

- Score of the Public Administration
- Benchmark Public Administration for each macro-area
- Average score of Public Administrations assessed



1 Financial situation

P - Poor

Rating

39

out of 100

Chronological trend

Not available

Benchmark score

Benchmark
Emilia-Romagna **79/100**



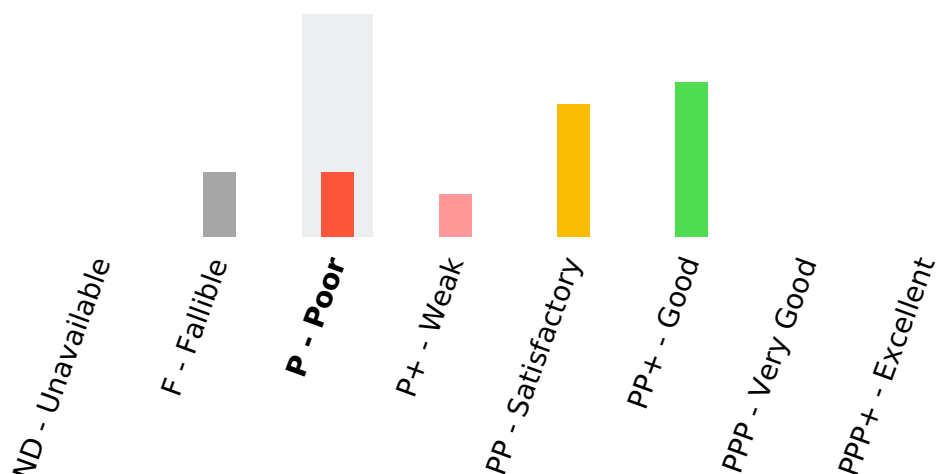
Average score of the Public Administrations **49/100**



Worst score
Sicilia
Molise **6/100**



Distribution of Public Administrations with respect to the rating class



Strengths















Weaknesses

- Off-budget debts recognized and financed

- Financial autonomy
- Coverage of current expenditure and loan repayments through current revenues
- New liabilities generated in the current period on the current accumulated liabilities
- Capital account expenditure financed by loans and bonds
- Deficit/surplus on health expenditure per capita

INDICATORS OF THE MACRO-INDICATOR FINANCIAL SITUATION

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Financial autonomy	%	83.7537	High score for high values	1	 Low
Financial pressure per capita	€ p.c.	2,653.7518	High score for low values	4	 Medium
Collection capacity	%	79.2851	High score for high values	5	 Medium
Spending capacity	%	81.7347	High score for high values	5	 Medium
Spending rigidity	%	7.0288	High score for low values	4	 Medium
Per capita debt from financing	€ p.c.	441.4135	High score for low values	4	 Medium
Off-budget debts recognized and financed	%	0.0	High score for low values	8	 High

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Coverage of current expenditure and loan repayments through current revenues	%	101.2605	High score for high values	1	 Low
New liabilities generated in the current period on the current accumulated liabilities	%	87.4273	High score for low values	1	 Low
Capital account expenditure financed by loans and bonds	%	35.199	High score for low values	1	 Low
Deficit/surplus on health expenditure per capita	€ p.c.	-43.3206	High score for high values	1	 Low
EU funds management - effected payments	%	69.0	High score for high values	4	 Medium

2 Governance

PP - Satisfactory

Rating

58

out of 100

Chronological trend

Not available

Benchmark score

Benchmark
Emilia-Romagna **65/100**



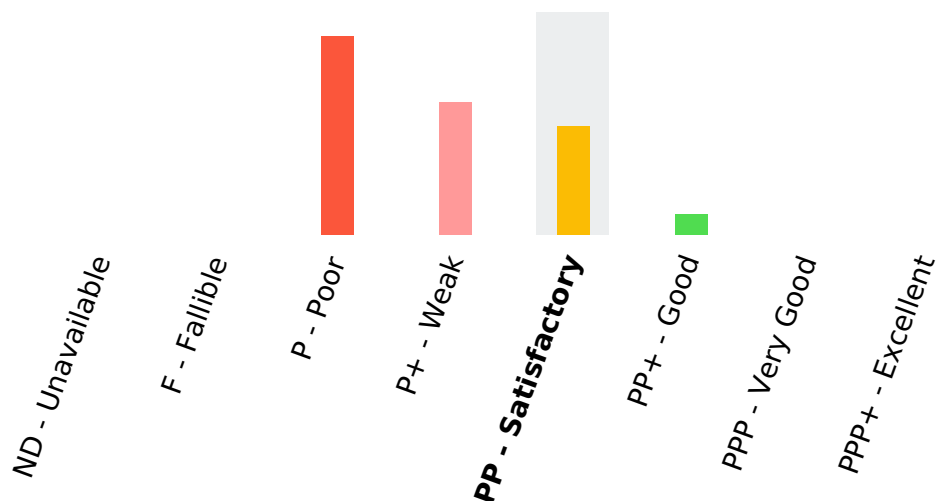
Average score of the Public Administrations **43/100**



Worst score
Molise **21/100**



Distribution of Public Administrations with respect to the rating class



Strengths















Weaknesses

- Performance
- Subsidiary companies
- Service outsourcing
- Efficiency indicator - reporting
- Efficiency indicator - timing supervision
- Average completion time for public works

- E- Government
- Public real estate properties - report
- Compliance with public works supervision

INDICATORS OF THE MACRO-INDICATOR GOVERNANCE

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
E- Government	abs	110.0	High score for high values	1	 Low
Degree of digitalization	abs	0.87	High score for high values	4	 Medium
Performance	abs	111.0	High score for high values	8	 High
Working from home (WFH)	abs	n.d.	High score for high values	0	N.A.
Public real estate properties - report	abs	0.0	High score for high values	1	 Low
Public Real Estate properties - management	€ p.c.	- 0.1796	High score for high values	4	 Medium
Subsidiary companies	abs	130.0	High score for high values	8	 High
Anti-corruption measures undertaken	abs	8.8	High score for high values	5	 Medium
Service outsourcing	%	2.45	High score for low values	10	 High
Efficiency indicator - reporting	abs	11.0	High score for high values	6	 High
Efficiency indicator - timing supervision	abs	11.0	High score for high values	6	 High
Average completion time for public works	mean	0.9243	High score for low values	4	 High

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Compliance with public works supervision	%	15.0	High score for high values	1	 Low

3 Personnel management

PP+ - Good

Rating

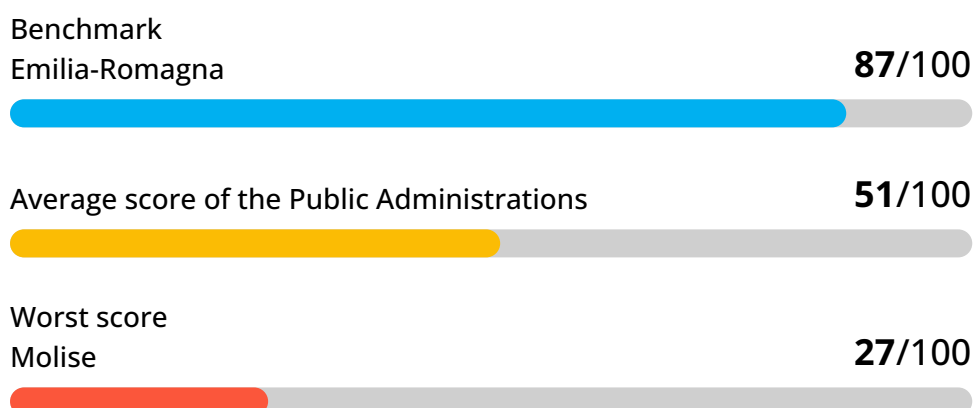
63

out of 100

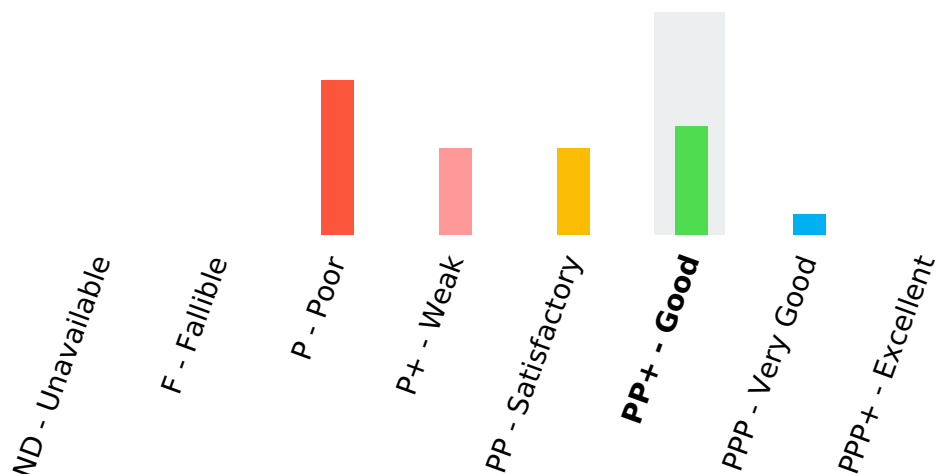
Chronological trend

Not available

Benchmark score



Distribution of Public Administrations with respect to the rating class



Strengths



Weaknesses

- Average age
- Personnel with a degree on total personnel
- Average days of absence (except holidays and training)
- Women managers on total managers

- Average of training days

INDICATORS OF THE MACRO-INDICATOR PERSONNEL MANAGEMENT

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Per capita personnel expenditure	€ p.c.	53.1261	High score for low values	5	■ ■ Medium
Personnel with a permanent contract per 1,000 inhabitants	value per 1k inhab.	1.162	High score for low values	5	■ ■ Medium
Personnel with fixed-term contract on total personnel	%	1.6748	High score for low values	5	■ ■ Medium
Average age	years	51.9107	High score for low values	10	■ ■ ■ High
Personnel with a degree on total personnel	%	54.3528	High score for high values	8	■ ■ ■ High
Average days of absence (except holidays and training)	days per person	13.5544	High score for low values	8	■ ■ ■ High
Average of training days	days	0.0713	High score for high values	1	■ Low
Total managers on total personnel	%	4.3528	High score for low values	5	■ ■ Medium
Women managers on total managers	%	50.0	High score for high values	8	■ ■ ■ High
Provided bonus out of allocated ones to managers	%	100.0	High score for low values	4	■ ■ Medium
Degree of differentiation of bonus paid to managers	variance	99.8185	High score for high values	4	■ ■ Medium

4 Public services and relations with citizens

PP+ - Good

Rating

61

out of 100

Chronological trend

Not available

Benchmark score

Benchmark

Toscana

74/100



Average score of the Public Administrations

51/100



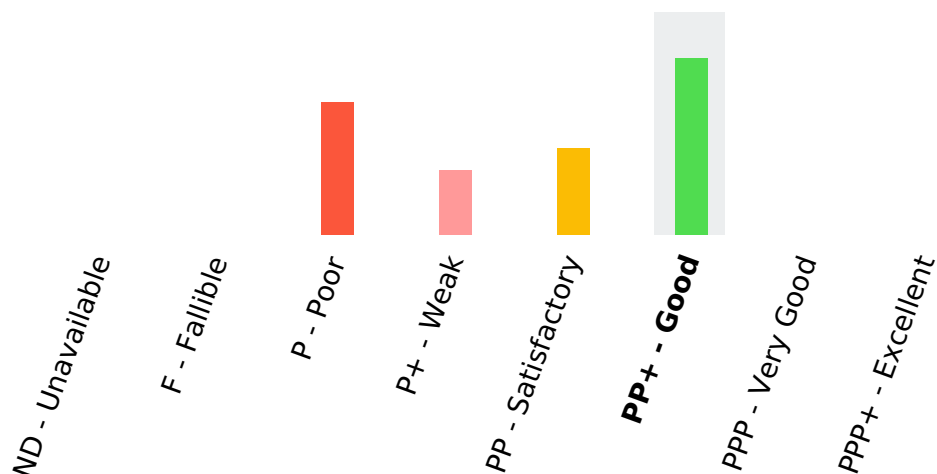
Worst score

Puglia

28/100



Distribution of Public Administrations with respect to the rating class



Strengths







Weaknesses

- Landline high-speed internet access covering
- Beds in residential healthcare facilities per 10k inhabitants
- Per capita territorial pharmaceutical expenditure
- Essential levels of care - territorial area

- Hospital migration

INDICATORS OF THE MACRO-INDICATOR PUBLIC SERVICES AND RELATIONS WITH CITIZENS

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Landline high-speed internet access covering	%	47.6	High score for high values	8	 High
Per capita current expenditure on transport and right to mobility	€ p.c.	171.2496	High score for high values	4	 Medium
Per capita expenditure on economic development and competitiveness	€ p.c.	10.9926	High score for high values	4	 Medium
Per capita expenditure on labour policies and vocational education	€ p.c.	76.5599	High score for high values	4	 Medium
Hospital migration	%	13.7	High score for low values	1	 Low
Beds in residential healthcare facilities per 10k inhabitants	value per 10k inhab.	112.6	High score for high values	6	 High
Integrated Home Care services	%	2.9	High score for high values	4	 Medium
Accredited private healthcare facilities per 10k inhabitants	value per 10k inhab.	2.6371	High score for low values	4	 Medium
Per capita territorial pharmaceutical expenditure	€ p.c.	9.4	High score for low values	6	 High

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Essential levels of care - prevention area	abs	73.0482	High score for high values	4	■ ■ Medium
Essential levels of care - territorial area	abs	85.9244	High score for high values	8	■ ■ ■ High
Essential levels of care - hospital area	abs	73.6011	High score for high values	4	■ ■ Medium
Services guaranteed in time (priority class B)	abs	91.6933	High score for high values	4	■ ■ Medium

5 Public tenders and relations with suppliers

PPP+ - Excellent

Rating
100
out of 100

Chronological trend

Not available

Benchmark score

Benchmark
Liguria **100/100**



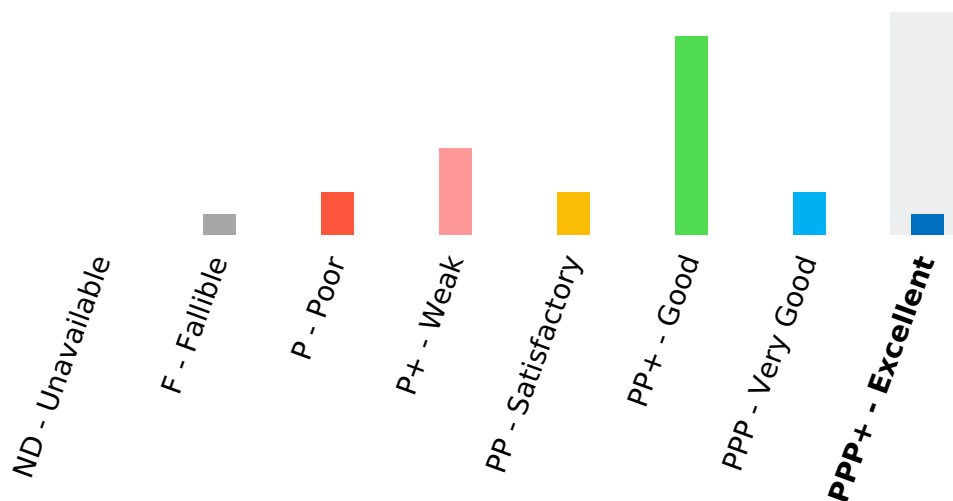
Average score of the Public Administrations **60/100**



Worst score
Basilicata **18/100**



Distribution of Public Administrations with respect to the rating class



Strengths



Weaknesses

- Direct procurements on global public tenders - number
- Direct procurements on global public tenders - amount
- Timeliness of payments indicator
- Per capita total amount of debts with suppliers
- Number of corporate creditor per 10k inhabitants
- Settlement of commercial debts incurred during the fiscal year
- Settlement of commercial debts incurred during previous years

INDICATORS OF THE MACRO-INDICATOR PUBLIC TENDERS AND RELATIONS WITH SUPPLIERS

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Direct procurements on global public tenders - number	%	51.61	High score for low values	8	High
Direct procurements on global public tenders - amount	%	1.2435	High score for low values	8	High
Timeliness of payments indicator	days	-28.32	High score for low values	20	High
Per capita total amount of debts with suppliers	€ p.c.	0.1176	High score for low values	16	High
Number of corporate creditor per 10k inhabitants	value per 10k inhab.	0.1131	High score for low values	16	High
Settlement of commercial debts incurred during the fiscal year	%	82.91	High score for high values	16	High
Settlement of commercial debts incurred during previous years	%	66.33	High score for high values	16	High

6 Environment

P - Poor

Rating

32

out of 100

Chronological trend

Not available

Benchmark score

Benchmark
Valle d'Aosta **69/100**



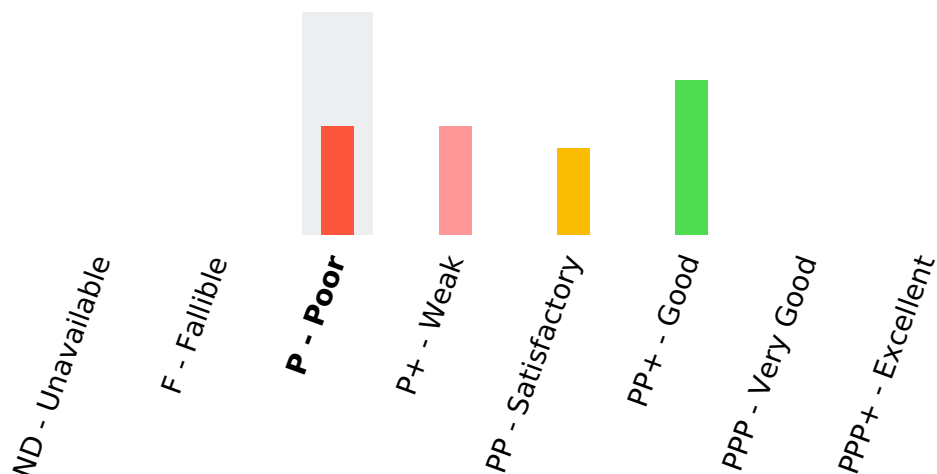
Average score of the Public Administrations **51/100**



Worst score
Liguria **32/100**



Distribution of Public Administrations with respect to the rating class



Strengths





Weaknesses

- Urban waste disposal at landfill
- Electricity consumption covered by renewable sources
- Population exposed to landslide risk
- Population exposed to flood risk

INDICATORS OF THE MACRO-INDICATOR ENVIRONMENT

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Air quality - PM 2.5	%	56.7	High score for low values	6	■ ■ Medium
Land consumption	%	7.25	High score for low values	6	■ ■ Medium
Contaminated sites	‰ inhabitants	5.1	High score for low values	5	■ ■ Medium
Urban waste disposal at landfill	%	39.6	High score for low values	1	■ Low
Soil waterproofing due to artificial covering	%	7.8	High score for low values	5	■ ■ Medium
Electricity consumption covered by renewable sources	%	7.3	High score for high values	1	■ Low
Population exposed to landslide risk	%	5.9	High score for low values	1	■ Low

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Population exposed to flood risk	%	17.4	High score for low values	1	 Low
Per capita expenditure on sustainable development and environmental protection	€ p.c.	12.3859	High score for high values	6	 Medium