REP

Research Center on Public Entities A company of **Fondazione Etica**

ADMINISTRATIVE CAPACITY INDEX

Regions 2023

Piemonte

Population
4,240,736

GDP per capita
€ 6,855.84

SYNTHETIC INDEX OF PUBLIC ADMINISTRATIVE CAPACITY

PP - Satisfactory

Rating	Chronological trend
59 out of 100	↓

Benchmark score

Benchmark
Emilia-Romagna   **68**/100

Average score of the Public Administrations   **50**/100

Worst score
Basilicata
Molise   **28**/100

Distribution of Public Administrations with respect to the rating class

Administrative capacity: summary of the 6 macro-indicators

(1) Financial situation

PP - Satisfactory

Rating	Chronological trend

56

out of 100

↑

Benchmark score

Benchmark
Emilia-Romagna

79/100

Average score of the Public Administrations

49/100

Worst score
Sicilia
Molise

6/100

Distribution of Public Administrations with respect to the rating class

Strengths

- Off-budget debts recognized and financed
- New liabilities generated in the current period on the current accumulated liabilities
- Capital account expenditure financed by loans and bonds

Weaknesses

- Per capita debt from financing
- EU funds management - effected payments

INDICATORS OF THE MACRO-INDICATOR FINANCIAL SITUATION

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Financial autonomy	%	85.0874	High score for high values	4	▌▌ Medium
Financial pressure per capita	€ p.c.	2,511.0673	High score for low values	4	▌▌ Medium
Collection capacity	%	78.9924	High score for high values	5	▌▌ Medium
Spending capacity	%	78.4171	High score for high values	5	▌▌ Medium
Spending rigidity	%	3.8155	High score for low values	4	▌▌ Medium
Per capita debt from financing	€ p.c.	2,088.6753	High score for low values	1	▌ Low
Off-budget debts recognized and financed	%	0.0	High score for low values	8	▌▌▌ High

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Coverage of current expenditure and loan repayments through current revenues	%	103.3499	High score for high values	4	▮▮ Medium
New liabilities generated in the current period on the current accumulated liabilities	%	56.4906	High score for low values	8	▮▮▮ High
Capital account expenditure financed by loans and bonds	%	0.0	High score for low values	8	▮▮▮ High
Deficit/surplus on health expenditure per capita	€ p.c.	-6.5765	High score for high values	4	▮▮ Medium
EU funds management - effected payments	%	60.0	High score for high values	1	▮ Low

② Governance

P+ - Weak

Rating	Chronological trend
49 out of 100	↓

Benchmark score

Benchmark
Emilia-Romagna **65**/100

Average score of the Public Administrations **43**/100

Worst score
Molise **21**/100
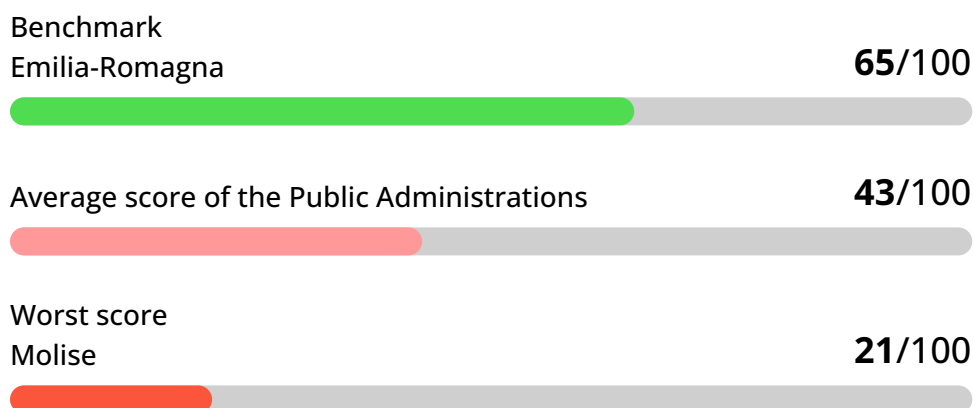
Distribution of Public Administrations with respect to the rating class

Strengths

- E- Government
- Public real estate properties - report
- Subsidiary companies
- Service outsourcing
- Compliance with public works supervision

Weaknesses

- Performance
- Public Real Estate properties - management

INDICATORS OF THE MACRO-INDICATOR GOVERNANCE

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
E- Government	absolute value	115.0	High score for high values	8	||| High
Degree of digitalization	absolute value	n.d.	High score for high values	0	N.A.
Performance	absolute value	10.0	High score for high values	1	▌ Low
Working from home (WFH)	absolute value	n.d.	High score for high values	0	N.A.
Public real estate properties - report	absolute value	111.0	High score for high values	8	||| High
Public Real Estate properties - management	€ p.c.	-1.2647	High score for high values	1	▌ Low
Subsidiary companies	absolute value	108.3333	High score for high values	8	||| High
Anti-corruption measures undertaken	absolute value	8.8	High score for high values	5	|| Medium
Service outsourcing	%	0.5	High score for low values	10	||| High
Efficiency indicator - reporting	absolute value	n.d.	High score for high values	0	N.A.
Efficiency indicator - timing supervision	absolute value	n.d.	High score for high values	0	N.A.
Average completion time for public works	mean value	n.d.	High score for low values	0	N.A.

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Compliance with public works supervision	%	84.0	High score for high values	8	🟩🟩🟩 High

③ Personnel management

PP+ - Good

Rating

69

out of 100

Chronological trend

↑

Benchmark score

Benchmark
Emilia-Romagna

87/100

Average score of the Public Administrations

51/100

Worst score
Molise

27/100

Distribution of Public Administrations with respect to the rating class

⚡ Strengths

- Per capita personnel expenditure
- Personnel with a permanent contract per 1,000 inhabitants
- Average days of absence (except holidays and training)
- Average of training days
- Provided bonus out of allocated ones to managers

Weaknesses

- Average age

INDICATORS OF THE MACRO-INDICATOR PERSONNEL MANAGEMENT

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Per capita personnel expenditure	€ p.c.	40.5304	High score for low values	10	▮▮▮ High
Personnel with a permanent contract per 1,000 inhabitants	val./1.000 ab.	0.693	High score for low values	10	▮▮▮ High
Personnel with fixed-term contract on total personnel	%	3.3224	High score for low values	5	▮▮ Medium
Average age	years	58.3273	High score for low values	1	▮ Low
Personnel with a degree on total personnel	%	50.4593	High score for high values	4	▮▮ Medium
Average days of absence (except holidays and training)	days per person	12.3682	High score for low values	8	▮▮▮ High
Average of training days	days	0.7374	High score for high values	10	▮▮▮ High
Total managers on total personnel	%	3.5726	High score for low values	5	▮▮ Medium
Women managers on total managers	%	40.0	High score for high values	4	▮▮ Medium

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Provided bonus out of allocated ones to managers	%	90.5828	High score for low values	8	▮▮▮ High
Degree of differentiation of bonus paid to managers	variance	125.0859	High score for high values	4	▮▮ Medium

(**4**) **Public services and relations with citizens**

PP+ - Good

Rating

60

out of 100

Chronological trend

↓

Benchmark score

Benchmark
Toscana   **74**/100

Average score of the Public Administrations   **51**/100

Worst score
Puglia   **28**/100
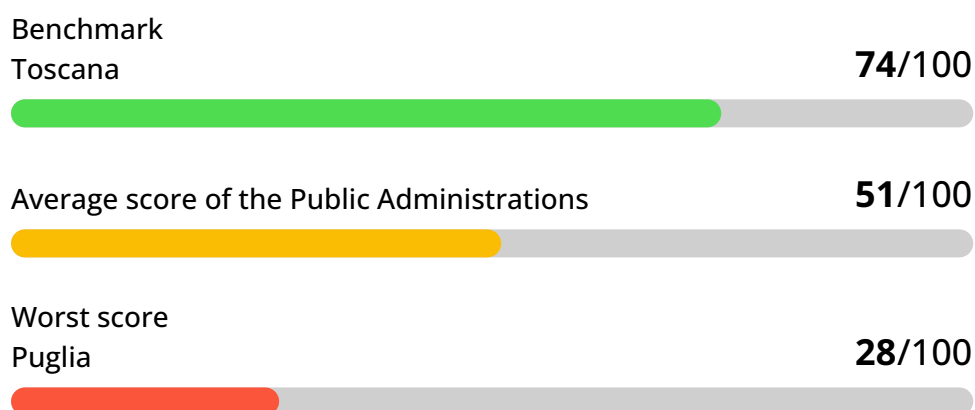
Distribution of Public Administrations with respect to the rating class

Strengths

- Landline high-speed internet access covering
- Hospital migration
- Beds in residential healthcare facilities per 10k inhabitants
- Per capita territorial pharmaceutical expenditure
- Essential levels of care - prevention area
- Essential levels of care - territorial area

Weaknesses

- Per capita expenditure on transport and right to mobility
- Integrated Home Care services
- Accredited private healthcare facilities per 10k inhabitants
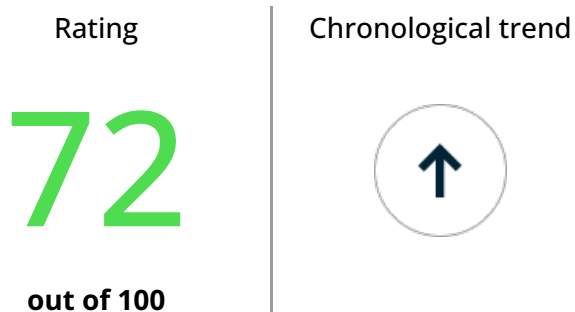- Services guaranteed in time (priority class B)

INDICATORS OF THE MACRO-INDICATOR PUBLIC SERVICES AND RELATIONS WITH CITIZENS

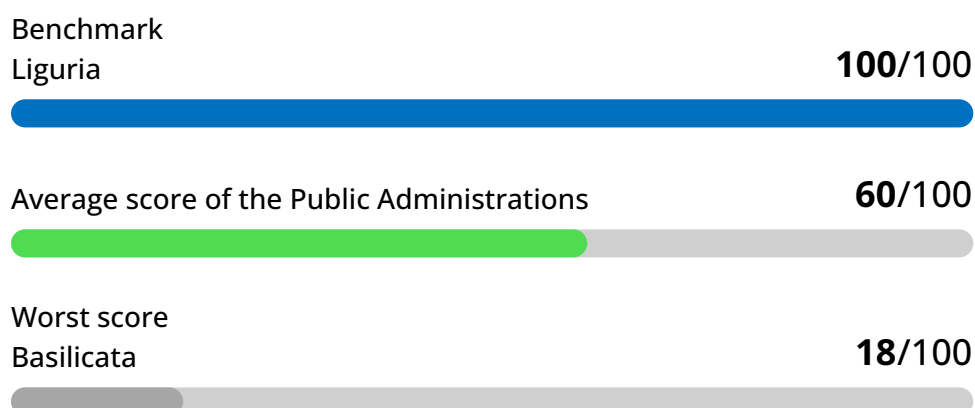| Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Landline high-speed internet access covering	%	45.8	High score for high values	8	High
Per capita expenditure on transport and right to mobility	€ p.c.	132.8776	High score for high values	1	Low
Per capita expenditure on economic development and competitiveness	€ p.c.	9.5318	High score for high values	4	Medium
Per capita expenditure on labour policies and vocational education	€ p.c.	59.2349	High score for high values	4	Medium
Hospital migration	%	6.3	High score for low values	8	High
Beds in residential healthcare facilities per 10k inhabitants	val./10.000 ab.	116.9	High score for high values	6	High
Integrated Home Care services	%	2.0	High score for high values	1	Low
Accredited private healthcare facilities per 10k inhabitants	val./10.000 ab.	3.6416	High score for low values	1	Low
Per capita territorial pharmaceutical expenditure	€ p.c.	10.0	High score for low values	6	High

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Essential levels of care - prevention area	absolute value	86.0537	High score for high values	8	🟩🟩🟩 High
Essential levels of care - territorial area	absolute value	84.47	High score for high values	8	🟩🟩🟩 High
Essential levels of care - hospital area	absolute value	81.3573	High score for high values	4	⬛⬛ Medium
Services guaranteed in time (priority class B)	absolute value	66.05	High score for high values	1	🟥 Low

(5) Public tenders and relations with suppliers

PP+ - Good

Rating	Chronological trend
72	↑
out of 100	

Benchmark score

Benchmark
Liguria **100**/100

Average score of the Public Administrations **60**/100

Worst score
Basilicata **18**/100

Distribution of Public Administrations with respect to the rating class

Strengths

- Timeliness of payments indicator
- Per capita total amount of debts with suppliers
- Number of corporate creditor per 10k inhabitants
- Settlement of commercial debts incurred during the fiscal year

Weaknesses

- Direct procurements on global public tenders - number
- Direct procurements on global public tenders - amount
- Settlement of commercial debts incurred during previous years

INDICATORS OF THE MACRO-INDICATOR PUBLIC TENDERS AND RELATIONS WITH SUPPLIERS

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Direct procurements on global public tenders - number	%	86.8376	High score for low values	1	🟥 Low
Direct procurements on global public tenders - amount	%	51.8107	High score for low values	1	🟥 Low
Timeliness of payments indicator	days	-3.48	High score for low values	20	🟩🟩🟩 High
Per capita total amount of debts with suppliers	€ p.c.	0.5368	High score for low values	16	🟩🟩🟩 High
Number of corporate creditor per 10k inhabitants	val./10.000 ab.	0.2759	High score for low values	16	🟩🟩🟩 High
Settlement of commercial debts incurred during the fiscal year	%	88.57	High score for high values	16	🟩🟩🟩 High
Settlement of commercial debts incurred during previous years	%	48.94	High score for high values	2	🟥 Low

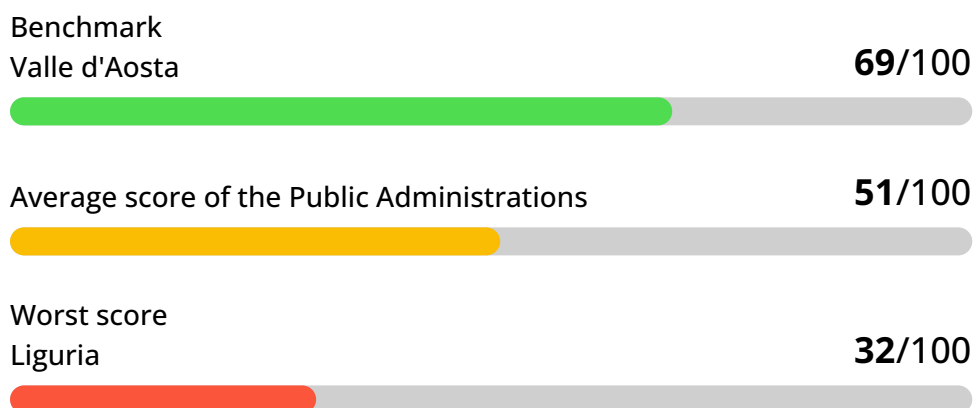## ⑥ Environment

PP - Satisfactory

Rating	Chronological trend
51	↓
out of 100	

Benchmark score

Benchmark
Valle d'Aosta   **69**/100

Average score of the Public Administrations   **51**/100

Worst score
Liguria   **32**/100

Distribution of Public Administrations with respect to the rating class

⚡ Strengths	🔗 Weaknesses
● Urban waste disposal at landfill	● Air quality - PM 2.5
● Population exposed to flood risk	● Contaminated sites

INDICATORS OF THE MACRO-INDICATOR ENVIRONMENT

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Air quality - PM 2.5	%	87.5	High score for low values	1	🟥 Low
Land consumption	%	6.68	High score for low values	6	◼◼ Medium
Contaminated sites	‰ inhabitants	42.7	High score for low values	1	🟥 Low
Urban waste disposal at landfill	%	12.2	High score for low values	10	🟩🟩🟩 High
Soil waterproofing due to artificial covering	%	7.0	High score for low values	5	◼◼ Medium
Electricity consumption covered by renewable sources	%	36.9	High score for high values	6	◼◼ Medium
Population exposed to landslide risk	%	1.9	High score for low values	6	◼◼ Medium

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Population exposed to flood risk	%	4.9	High score for low values	10	🟩🟩🟩 High
Per capita expenditure on sustainable development and environmental protection	€ p.c.	23.7716	High score for high values	6	⬛⬛ Medium