

ADMINISTRATIVE CAPACITY INDEX

Regions 2023

Sardegna



SYNTHETIC INDEX OF PUBLIC ADMINISTRATIVE CAPACITY

P+ - Weak

Rating

43

out of 100

Chronological trend



Benchmark score

Benchmark
Emilia-Romagna **68/100**



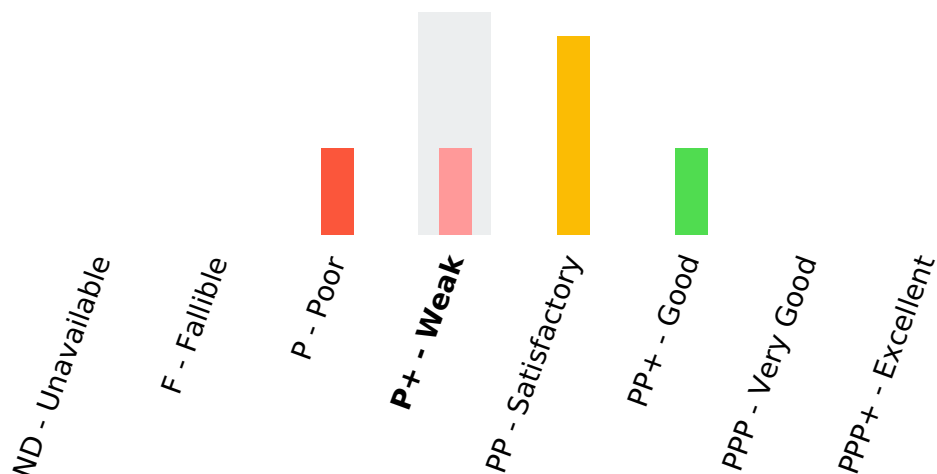
Average score of the Public Administrations **50/100**



Worst score
Basilicata
Molise **28/100**

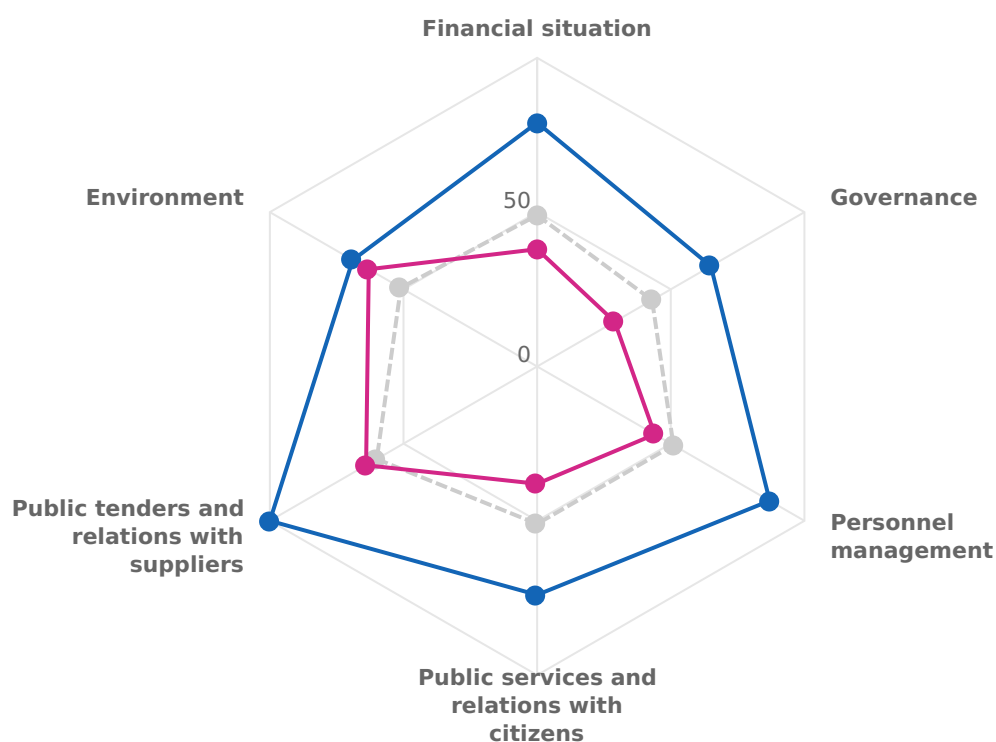


Distribution of Public Administrations with respect to the rating class



Administrative capacity: summary of the 6 macro-indicators

- Score of the Public Administration
- Benchmark Public Administration for each macro-area
- Average score of Public Administrations assessed



1 Financial situation

P - Poor

Rating

38

out of 100

Chronological trend



Benchmark score

Benchmark
Emilia-Romagna **79/100**



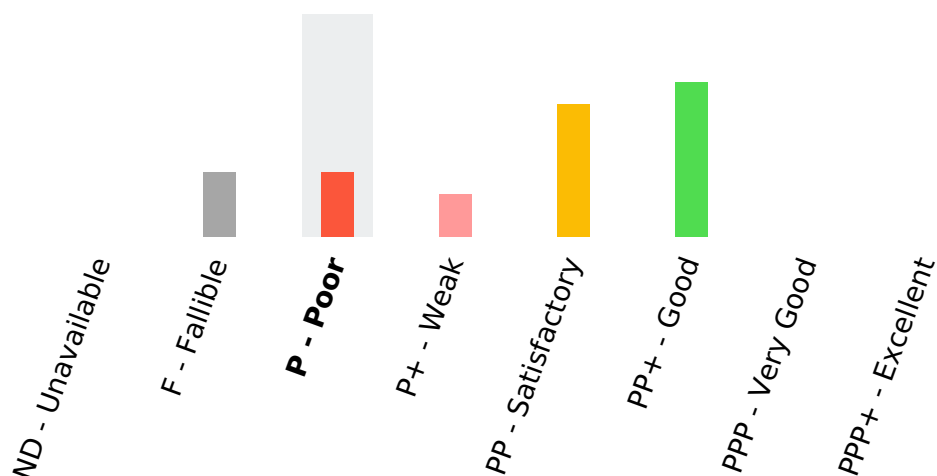
Average score of the Public Administrations **49/100**



Worst score
Sicilia
Molise **6/100**



Distribution of Public Administrations with respect to the rating class



Strengths







- Collection capacity



Weaknesses

- Financial pressure per capita
- Spending capacity
- New liabilities generated in the current period on the current accumulated liabilities
- Deficit/surplus on health expenditure per capita

INDICATORS OF THE MACRO-INDICATOR FINANCIAL SITUATION

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Financial autonomy	%	88.9966	High score for high values	4	 Medium
Financial pressure per capita	€ p.c.	5,022.5085	High score for low values	1	 Low
Collection capacity	%	84.2036	High score for high values	10	 High
Spending capacity	%	75.7545	High score for high values	1	 Low
Spending rigidity	%	5.3933	High score for low values	4	 Medium
Per capita debt from financing	€ p.c.	834.4892	High score for low values	4	 Medium
Off-budget debts recognized and financed	%	n.d.	High score for low values	0	N.A.

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Coverage of current expenditure and loan repayments through current revenues	%	110.4284	High score for high values	4	■ ■ Medium
New liabilities generated in the current period on the current accumulated liabilities	%	84.7948	High score for low values	1	■ Low
Capital account expenditure financed by loans and bonds	%	6.2239	High score for low values	4	■ ■ Medium
Deficit/surplus on health expenditure per capita	€ p.c.	-96.6862	High score for high values	1	■ Low
EU funds management - effected payments	%	75.0	High score for high values	4	■ ■ Medium

2 Governance

P - Poor

Rating

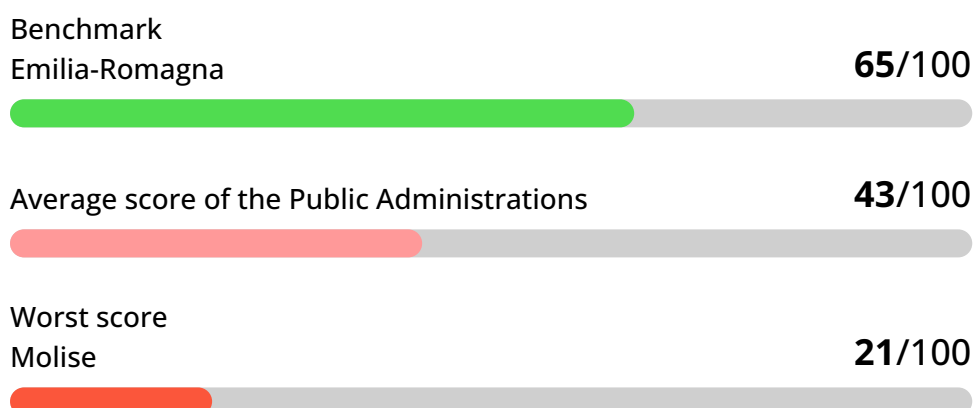
29

out of 100

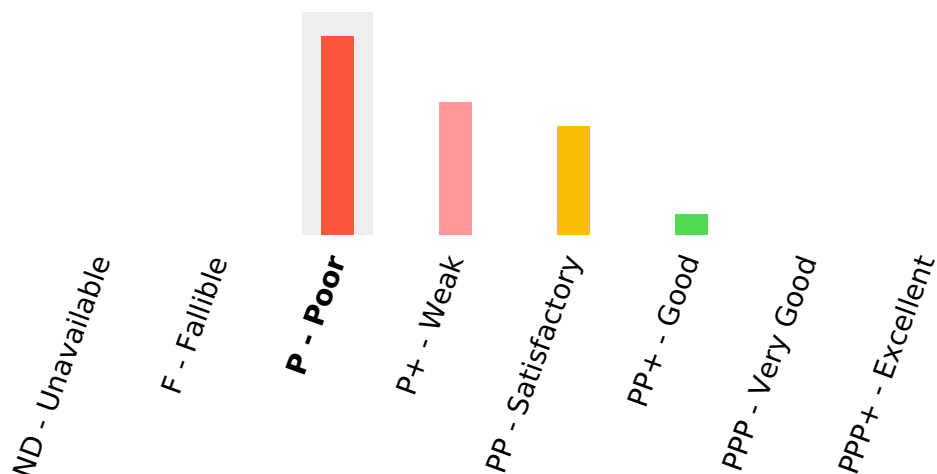
Chronological trend



Benchmark score



Distribution of Public Administrations with respect to the rating class



Strengths



Weaknesses

- E- Government
- Public Real Estate properties - report
- Public Real Estate properties - management
- Subsidiary companies
- Average completion time for public works

INDICATORS OF THE MACRO-INDICATOR GOVERNANCE

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
E- Government	absolute value	110.0	High score for high values	1	 Low
Degree of digitalization	absolute value	0.765	High score for high values	4	 Medium
Performance	absolute value	n.d.	High score for high values	0	N.A.
Working from home (WFH)	absolute value	n.d.	High score for high values	0	N.A.
Public Real Estate properties - report	absolute value	100.0	High score for high values	1	 Low
Public Real Estate properties - management	€ p.c.	- 1.0707	High score for high values	1	 Low
Subsidiary companies	absolute value	50.0	High score for high values	1	 Low
Anti-corruption measures undertaken	absolute value	8.8	High score for high values	5	 Medium
Service outsourcing	%	4.0	High score for low values	5	 Medium
Efficiency indicator - reporting	absolute value	10.0	High score for high values	3	 Medium
Efficiency indicator - timing supervision	absolute value	10.0	High score for high values	3	 Medium
Average completion time for public works	mean value	1.8823	High score for low values	1	 Medium

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Compliance with public works supervision	%	56.0	High score for high values	4	■ ■ Medium

3 Personnel management

P+ - Weak

Rating

44

out of 100

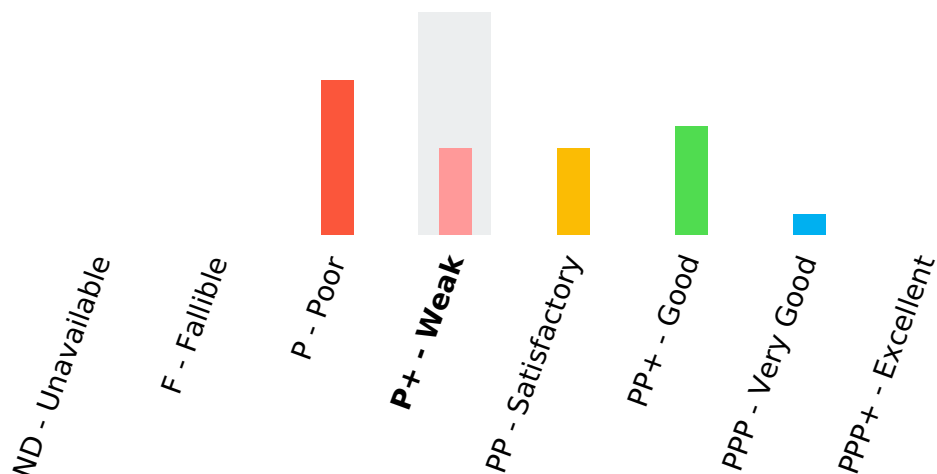
Chronological trend



Benchmark score



Distribution of Public Administrations with respect to the rating class



Strengths







- Total managers on total personnel



Weaknesses

- Per capita personnel expenditure
- Average days of absence (except holidays and training)

INDICATORS OF THE MACRO-INDICATOR PERSONNEL MANAGEMENT

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Per capita personnel expenditure	€ p.c.	151.8893	High score for low values	1	 Low
Personnel with a permanent contract per 1,000 inhabitants	val./1.000 ab.	2.2571	High score for low values	5	 Medium
Personnel with fixed-term contract on total personnel	%	1.3257	High score for low values	5	 Medium
Average age	years	54.3149	High score for low values	5	 Medium
Personnel with a degree on total personnel	%	42.0253	High score for high values	4	 Medium
Average days of absence (except holidays and training)	days per person	18.1347	High score for low values	1	 Low
Average of training days	days	0.4241	High score for high values	5	 Medium
Total managers on total personnel	%	2.9536	High score for low values	10	 High
Women managers on total managers	%	42.8571	High score for high values	4	 Medium

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Provided bonus out of allocated ones to managers	%	97.5946	High score for low values	4	■ ■ Medium
Degree of differentiation of bonus paid to managers	variance	n.d.	High score for high values	0	N.A.

4 Public services and relations with citizens

P - Poor

Rating

38

out of 100

Chronological trend



Benchmark score

Benchmark

Toscana

74/100



Average score of the Public Administrations

51/100



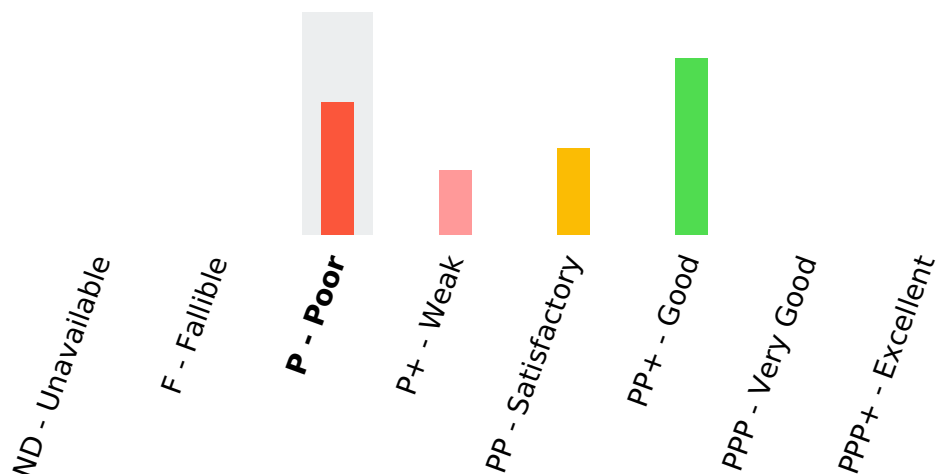
Worst score

Puglia

28/100



Distribution of Public Administrations with respect to the rating class



Strengths







- Per capita expenditure on labour policies and vocational education
- Hospital migration
- Accredited private healthcare facilities per 10k inhabitants
- Services guaranteed in time (priority class B)







Weaknesses

- Landline high-speed internet access covering
- Beds in residential healthcare facilities per 10k inhabitants
- Per capita territorial pharmaceutical expenditure
- Essential levels of care - prevention area
- Essential levels of care - territorial area
- Essential levels of care - hospital area

INDICATORS OF THE MACRO-INDICATOR PUBLIC SERVICES AND RELATIONS WITH CITIZENS

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Landline high-speed internet access covering	%	30.4	High score for high values	1	 Low
Per capita expenditure on transport and right to mobility	€ p.c.	n.d.	High score for high values	0	N.A.
Per capita expenditure on economic development and competitiveness	€ p.c.	n.d.	High score for high values	0	N.A.
Per capita expenditure on labour policies and vocational education	€ p.c.	171.3269	High score for high values	8	 High
Hospital migration	%	5.5	High score for low values	8	 High
Beds in residential healthcare facilities per 10k inhabitants	val./10.000 ab.	50.2	High score for high values	1	 Low
Integrated Home Care services	%	n.d.	High score for high values	0	N.A.
Accredited private healthcare facilities per 10k inhabitants	val./10.000 ab.	1.9781	High score for low values	8	 High
Per capita territorial pharmaceutical expenditure	€ p.c.	12.1	High score for low values	1	 Low

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Essential levels of care - prevention area	absolute value	61.6299	High score for high values	1	 Low
Essential levels of care - territorial area	absolute value	49.3428	High score for high values	1	 Low
Essential levels of care - hospital area	absolute value	58.711	High score for high values	1	 Low
Services guaranteed in time (priority class B)	absolute value	100.0	High score for high values	8	 High

5 Public tenders and relations with suppliers

PP+ - Good

Rating

64

out of 100

Chronological trend



Benchmark score

Benchmark

Liguria

100/100



Average score of the Public Administrations

60/100



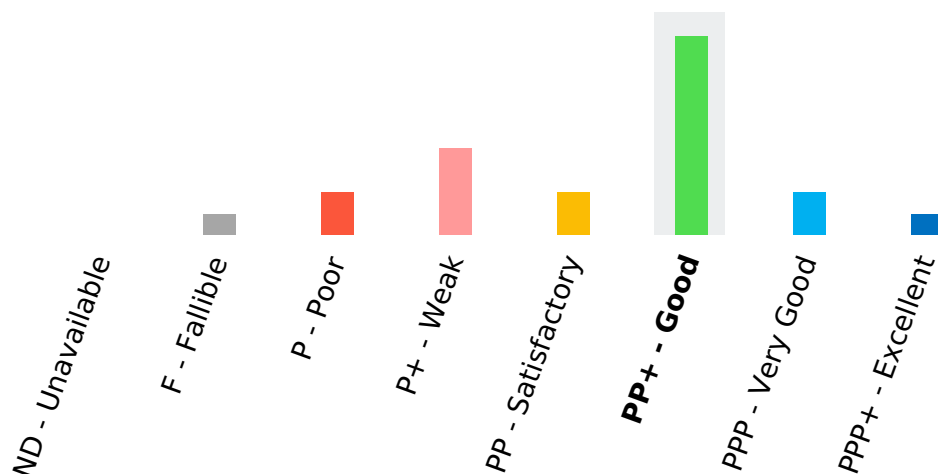
Worst score

Basilicata

18/100



Distribution of Public Administrations with respect to the rating class



Strengths



Weaknesses

- Direct procurements on global public tenders - number
- Timeliness of payments indicator

INDICATORS OF THE MACRO-INDICATOR PUBLIC TENDERS AND RELATIONS WITH SUPPLIERS

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Direct procurements on global public tenders - number	%	51.0417	High score for low values	8	High
Direct procurements on global public tenders - amount	%	11.4907	High score for low values	4	Medium
Timeliness of payments indicator	days	-37.14	High score for low values	20	High
Per capita total amount of debts with suppliers	€ p.c.	3.467	High score for low values	8	Medium
Number of corporate creditor per 10k inhabitants	val./10.000 ab.	0.4762	High score for low values	8	Medium
Settlement of commercial debts incurred during the fiscal year	%	72.0	High score for high values	8	Medium
Settlement of commercial debts incurred during previous years	%	51.0	High score for high values	8	Medium

6 Environment

PP+ - Good

Rating

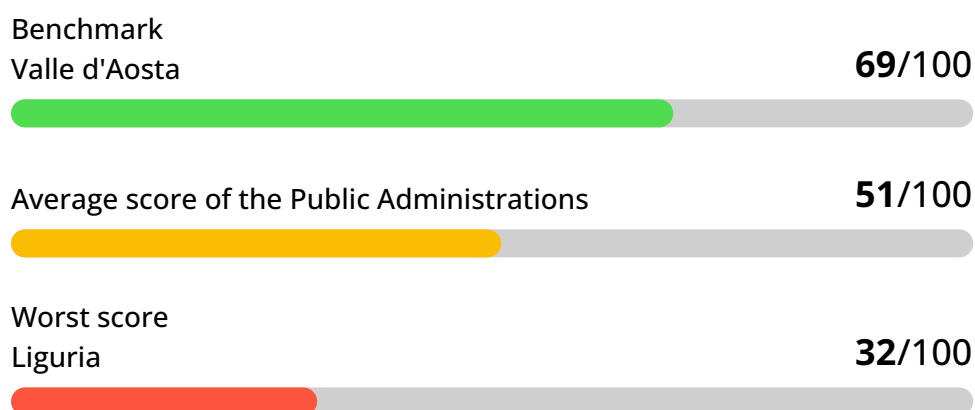
63

out of 100

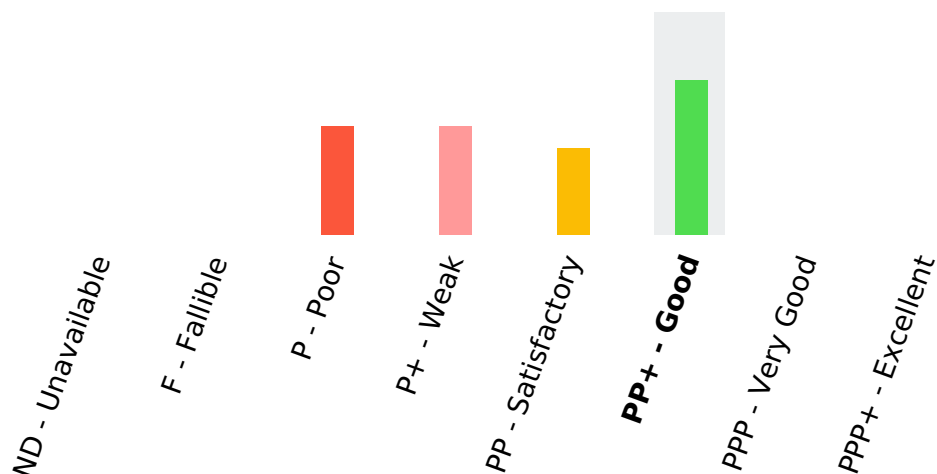
Chronological trend



Benchmark score



Distribution of Public Administrations with respect to the rating class



Strengths










Weaknesses

- Air quality - PM 2.5
- Land consumption
- Soil waterproofing due to artificial covering
- Population exposed to landslide risk

- Contaminated sites

INDICATORS OF THE MACRO-INDICATOR ENVIRONMENT

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Air quality - PM 2.5	%	6.1	High score for low values	12	 High
Land consumption	%	3.32	High score for low values	12	 High
Contaminated sites	‰ inhabitants	12.4	High score for low values	1	 Low
Urban waste disposal at landfill	%	27.9	High score for low values	5	 Medium
Soil waterproofing due to artificial covering	%	3.4	High score for low values	10	 High
Electricity consumption covered by renewable sources	%	39.0	High score for high values	6	 Medium
Population exposed to landslide risk	%	1.3	High score for low values	12	 High

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Population exposed to flood risk	%	7.5	High score for low values	5	■ ■ Medium
Per capita expenditure on sustainable development and environmental protection	€ p.c.	n.d.	High score for high values	0	N.A.