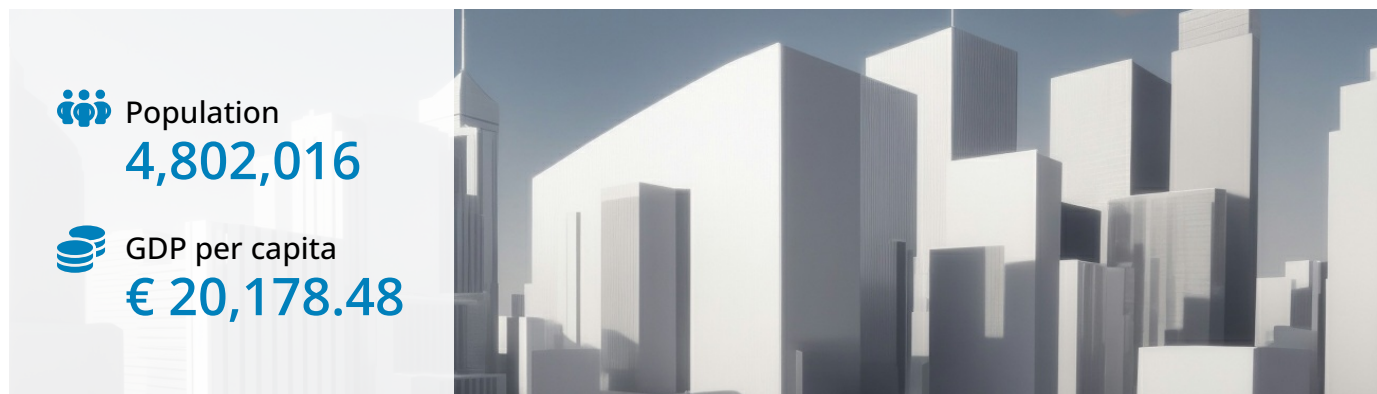


ADMINISTRATIVE CAPACITY INDEX

Regions
data collection 2023

Sicilia



SYNTHETIC INDEX OF PUBLIC ADMINISTRATIVE CAPACITY

P - Poor

Rating

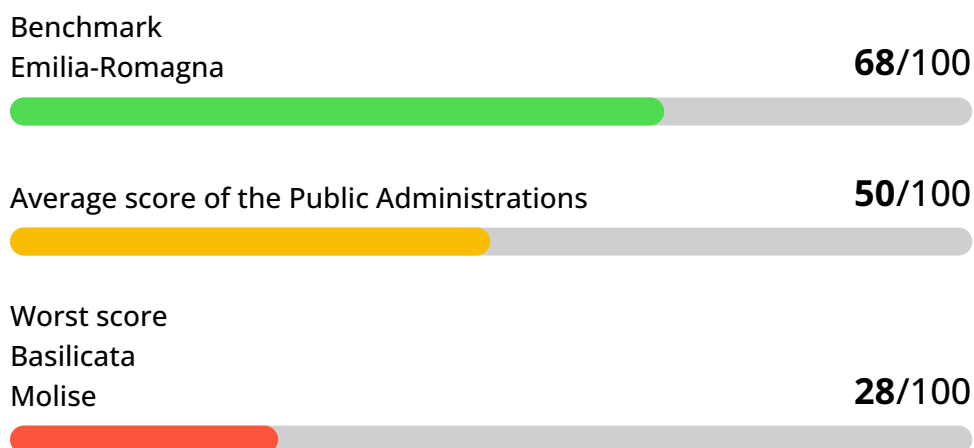
34

out of 100

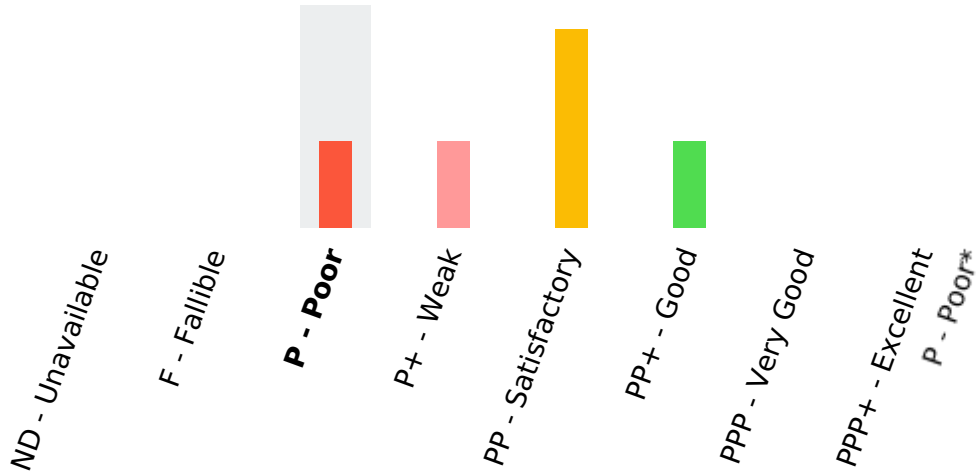
Chronological trend



Benchmark score

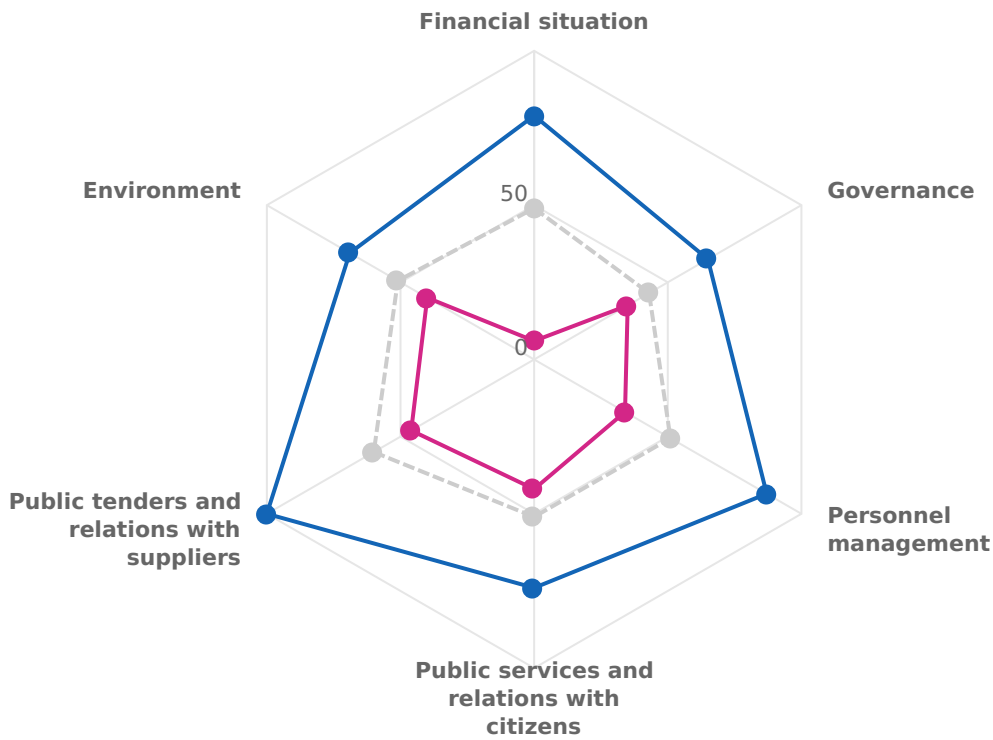


Distribution of Public Administrations with respect to the rating class



Administrative capacity: summary of the 6 macro-indicators

- Score of the Public Administration
- Benchmark Public Administration for each macro-area
- Average score of Public Administrations assessed



1 Financial situation

F - Fallible

Rating

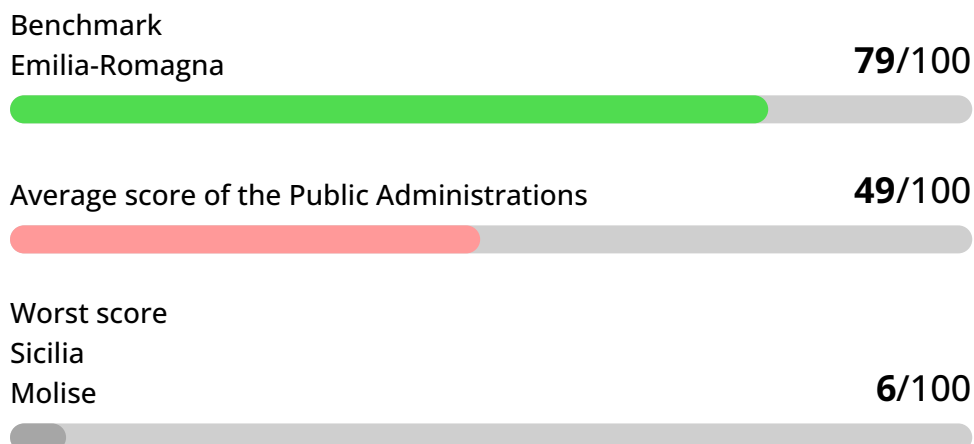
6

out of 100

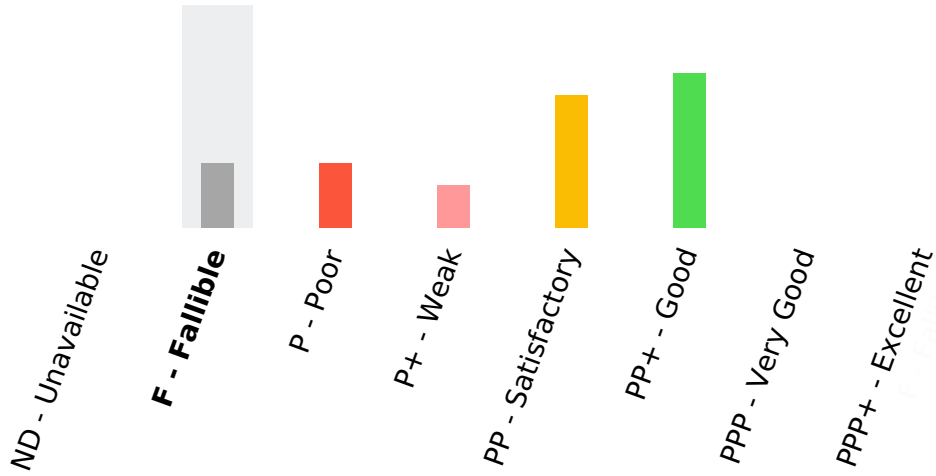
Chronological trend



Benchmark score



Distribution of Public Administrations with respect to the rating class



Strengths



Weaknesses

- Off-budget debts recognized and financed
- EU funds management - effected payments

INDICATORS OF THE MACRO-INDICATOR FINANCIAL SITUATION

| Indicator name | Unit of measure | Value | Scoring criteria | Score | Evaluation of the indicator |
|--|-----------------|-------|----------------------------|-------|--|
| Financial autonomy | % | n.d. | High score for high values | 0 | N.A. |
| Financial pressure per capita | € p.c. | n.d. | High score for low values | 0 | N.A. |
| Collection capacity | % | n.d. | High score for high values | 0 | N.A. |
| Spending capacity | % | n.d. | High score for high values | 0 | N.A. |
| Spending rigidity | % | n.d. | High score for low values | 0 | N.A. |
| Per capita debt from financing | € p.c. | n.d. | High score for low values | 0 | N.A. |
| Off-budget debts recognized and financed | % | 1.17 | High score for low values | 1 | ■ Low |
| Coverage of current expenditure and loan repayments through current revenues | % | n.d. | High score for high values | 0 | N.A. |
| New liabilities generated in the current period on the current accumulated liabilities | % | n.d. | High score for low values | 0 | N.A. |

| Indicator name | Unit of measure | Value | Scoring criteria | Score | Evaluation of the indicator |
|---|-----------------|----------|----------------------------|-------|-----------------------------|
| Capital account expenditure financed by loans and bonds | % | n.d. | High score for low values | 0 | N.A. |
| Deficit/surplus on health expenditure per capita | € p.c. | - 8.2022 | High score for high values | 4 | ■ ■ Medium |
| EU funds management - effected payments | % | 59.0 | High score for high values | 1 | ■ Low |

2 Governance

P - Poor

Rating

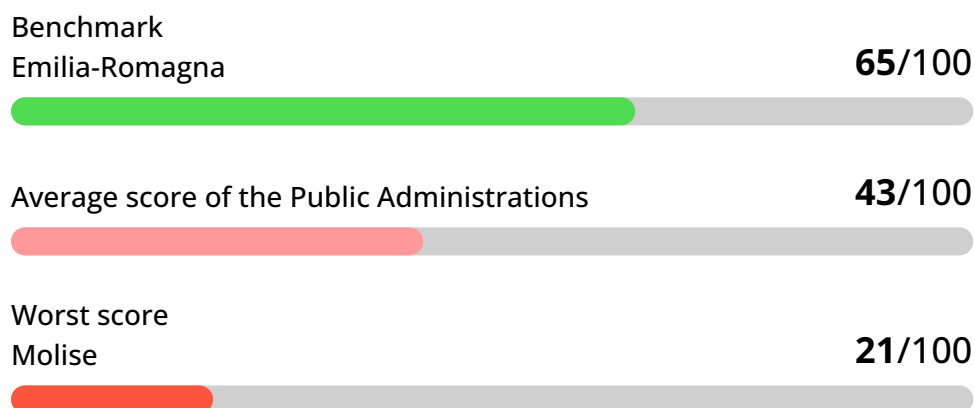
35

out of 100

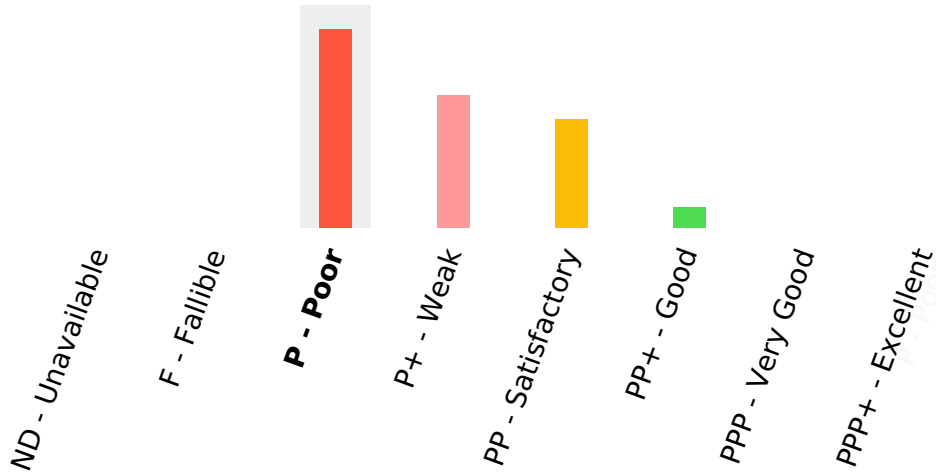
Chronological trend



Benchmark score



Distribution of Public Administrations with respect to the rating class



Strengths

- Degree of digitalization
- Anti-corruption measures undertaken




Weaknesses

- Working from home (WFH)
- Public Real Estate properties - management
- Average completion time for public works
- Compliance with public works supervision

INDICATORS OF THE MACRO-INDICATOR GOVERNANCE

| Indicator name | Unit of measure | Value | Scoring criteria | Score | Evaluation of the indicator |
|--|-----------------|----------|----------------------------|-------|-----------------------------|
| E- Government | absolute value | 107.0 | High score for high values | 4 | ■ ■ Medium |
| Degree of digitalization | absolute value | 12.0 | High score for high values | 8 | ■ ■ ■ High |
| Performance | absolute value | 110.0 | High score for high values | 4 | ■ ■ Medium |
| Working from home (WFH) | absolute value | 100.0 | High score for high values | 1 | ■ Low |
| Public Real Estate properties - report | absolute value | n.d. | High score for high values | 0 | N.A. |
| Public Real Estate properties - management | € p.c. | - 6.5434 | High score for high values | 1 | ■ Low |
| Subsidiary companies | absolute value | n.d. | High score for high values | 0 | N.A. |
| Anti-corruption measures undertaken | absolute value | 9.9 | High score for high values | 10 | ■ ■ ■ High |
| Service outsourcing | % | 3.2 | High score for low values | 5 | ■ ■ Medium |
| Efficiency indicator - reporting | absolute value | n.d. | High score for high values | 0 | N.A. |
| Efficiency indicator - timing supervision | absolute value | n.d. | High score for high values | 0 | N.A. |
| Average completion time for public works | mean value | 1.8853 | High score for low values | 1 | ■ ■ Medium |

| Indicator name | Unit of measure | Value | Scoring criteria | Score | Evaluation of the indicator |
|--|-----------------|-------|----------------------------|-------|---|
| Compliance with public works supervision | % | 26.0 | High score for high values | 1 |  Low |

3 Personnel management

P - Poor

Rating

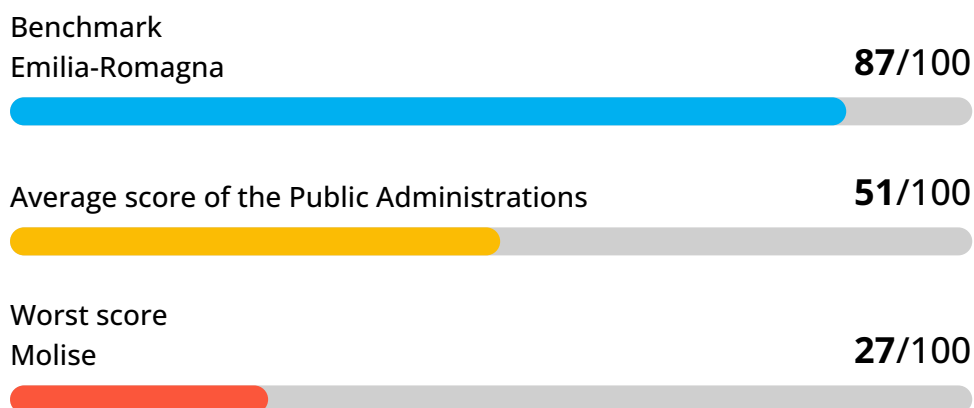
34

out of 100

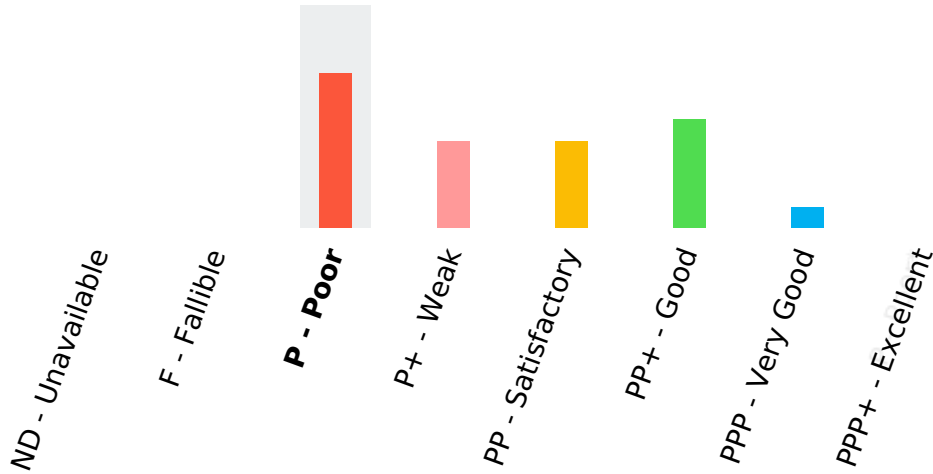
Chronological trend



Benchmark score



Distribution of Public Administrations with respect to the rating class



Strengths

- Personnel with fixed-term contract on total personnel
- Provided bonus out of allocated ones to managers



Weaknesses

- Average age
- Personnel with a degree on total personnel
- Average days of absence (except holidays and training)
- Total managers on total personnel
- Women managers on total managers
- Degree of differentiation of bonus paid to managers

INDICATORS OF THE MACRO-INDICATOR PERSONNEL MANAGEMENT

| Indicator name | Unit of measure | Value | Scoring criteria | Score | Evaluation of the indicator |
|---|-----------------|---------|----------------------------|-------|-----------------------------|
| Per capita personnel expenditure | € p.c. | n.d. | High score for low values | 0 | N.A. |
| Personnel with a permanent contract per 1,000 inhabitants | val./1.000 ab. | 2.4935 | High score for low values | 5 | ■ ■ Medium |
| Personnel with fixed-term contract on total personnel | % | 0.0 | High score for low values | 10 | ■ ■ ■ High |
| Average age | years | 57.4548 | High score for low values | 1 | ■ Low |
| Personnel with a degree on total personnel | % | 26.9584 | High score for high values | 1 | ■ Low |
| Average days of absence (except holidays and training) | days per person | 19.383 | High score for low values | 1 | ■ Low |
| Average of training days | days | 0.6253 | High score for high values | 5 | ■ ■ Medium |
| Total managers on total personnel | % | 6.9818 | High score for low values | 1 | ■ Low |
| Women managers on total managers | % | 31.2201 | High score for high values | 1 | ■ Low |
| Provided bonus out of allocated ones to managers | % | 72.3839 | High score for low values | 8 | ■ ■ ■ High |
| Degree of differentiation of bonus paid to managers | variance | 15.438 | High score for high values | 1 | ■ Low |

4 Public services and relations with citizens

P+ - Weak

Rating

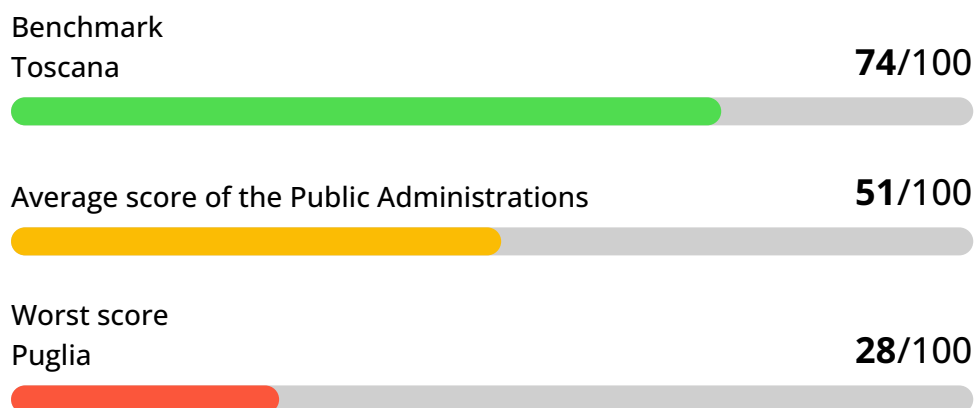
42

out of 100

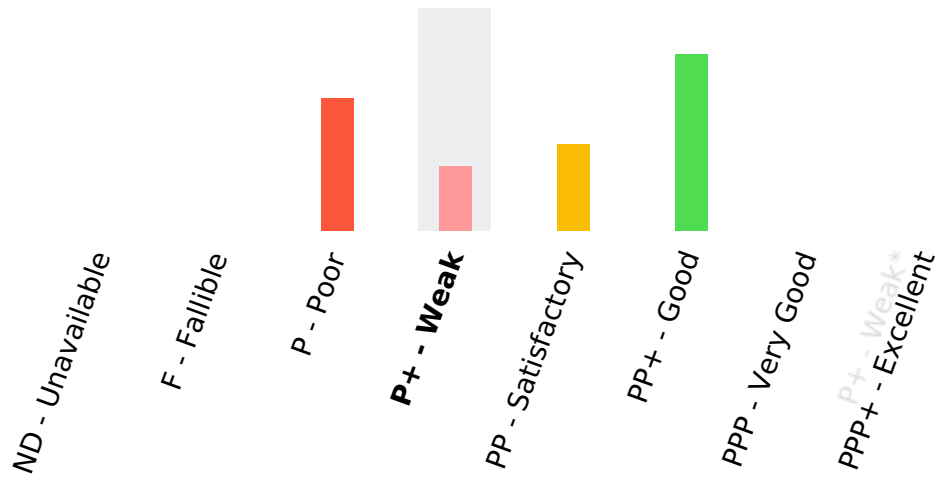
Chronological trend



Benchmark score



Distribution of Public Administrations with respect to the rating class



Strengths







- Landline high-speed internet access covering
- Hospital migration
- Integrated Home Care services







Weaknesses

- Beds in residential healthcare facilities per 10k inhabitants
- Essential levels of care - prevention area
- Essential levels of care - territorial area

INDICATORS OF THE MACRO-INDICATOR PUBLIC SERVICES AND RELATIONS WITH CITIZENS

| Indicator name | Unit of measure | Value | Scoring criteria | Score | Evaluation of the indicator |
|--|-----------------|--------|----------------------------|-------|--|
| Landline high-speed internet access covering | % | 47.5 | High score for high values | 8 |  High |
| Per capita expenditure on transport and right to mobility | € p.c. | n.d. | High score for high values | 0 | N.A. |
| Per capita expenditure on economic development and competitiveness | € p.c. | n.d. | High score for high values | 0 | N.A. |
| Per capita expenditure on labour policies and vocational education | € p.c. | n.d. | High score for high values | 0 | N.A. |
| Hospital migration | % | 6.2 | High score for low values | 8 |  High |
| Beds in residential healthcare facilities per 10k inhabitants | val./10.000 ab. | 51.4 | High score for high values | 1 |  Low |
| Integrated Home Care services | % | 4.3 | High score for high values | 8 |  High |
| Accredited private healthcare facilities per 10k inhabitants | val./10.000 ab. | 2.7559 | High score for low values | 4 |  Medium |
| Per capita territorial pharmaceutical expenditure | € p.c. | 11.2 | High score for low values | 3 |  Medium |

| Indicator name | Unit of measure | Value | Scoring criteria | Score | Evaluation of the indicator |
|--|-----------------|---------|----------------------------|-------|--|
| Essential levels of care - prevention area | absolute value | 45.5252 | High score for high values | 1 |  Low |
| Essential levels of care - territorial area | absolute value | 62.1883 | High score for high values | 1 |  Low |
| Essential levels of care - hospital area | absolute value | 75.2924 | High score for high values | 4 |  Medium |
| Services guaranteed in time (priority class B) | absolute value | 80.0475 | High score for high values | 4 |  Medium |

5 Public tenders and relations with suppliers

P+ - Weak

Rating

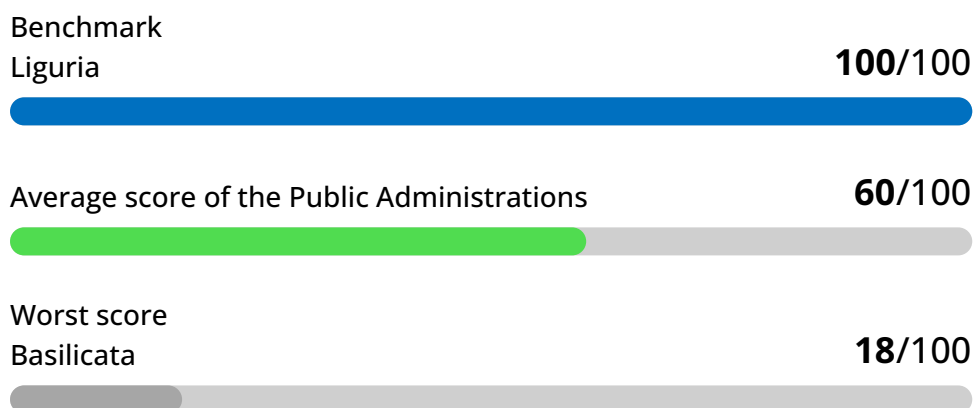
46

out of 100

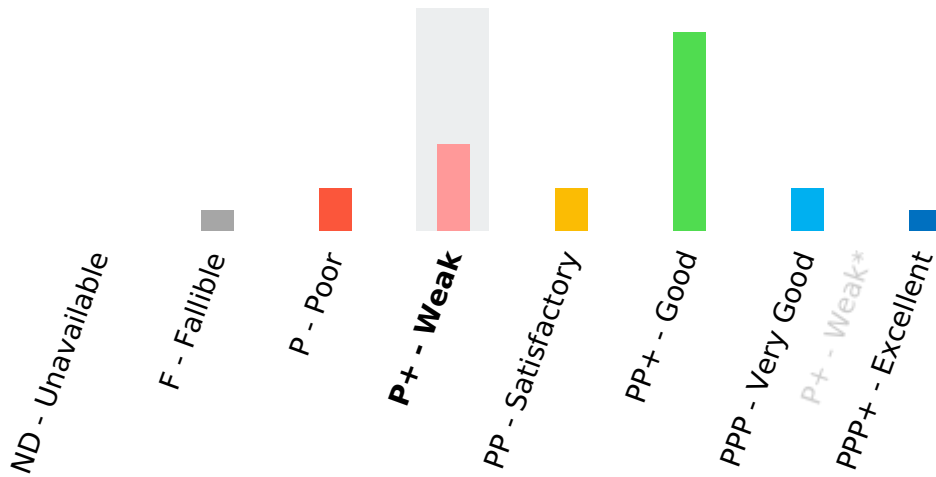
Chronological trend



Benchmark score



Distribution of Public Administrations with respect to the rating class



Strengths

- Direct procurements on global public tenders - amount
- Timeliness of payments indicator



Weaknesses

- Per capita total amount of debts with suppliers
- Number of corporate creditor per 10k inhabitants
- Settlement of commercial debts incurred during previous years

INDICATORS OF THE MACRO-INDICATOR PUBLIC TENDERS AND RELATIONS WITH SUPPLIERS

| Indicator name | Unit of measure | Value | Scoring criteria | Score | Evaluation of the indicator |
|--|-----------------|---------|----------------------------|-------|-----------------------------|
| Direct procurements on global public tenders - number | % | 84.3236 | High score for low values | 4 | ■ ■ Medium |
| Direct procurements on global public tenders - amount | % | 2.7322 | High score for low values | 8 | ■ ■ ■ High |
| Timeliness of payments indicator | days | -7.2 | High score for low values | 20 | ■ ■ ■ High |
| Per capita total amount of debts with suppliers | € p.c. | 38.1404 | High score for low values | 2 | ■ Low |
| Number of corporate creditor per 10k inhabitants | val./10.000 ab. | 8.0112 | High score for low values | 2 | ■ Low |
| Settlement of commercial debts incurred during the fiscal year | % | 81.4 | High score for high values | 8 | ■ ■ Medium |
| Settlement of commercial debts incurred during previous years | % | 33.3 | High score for high values | 2 | ■ Low |

6 Environment

P+ - Weak

Rating

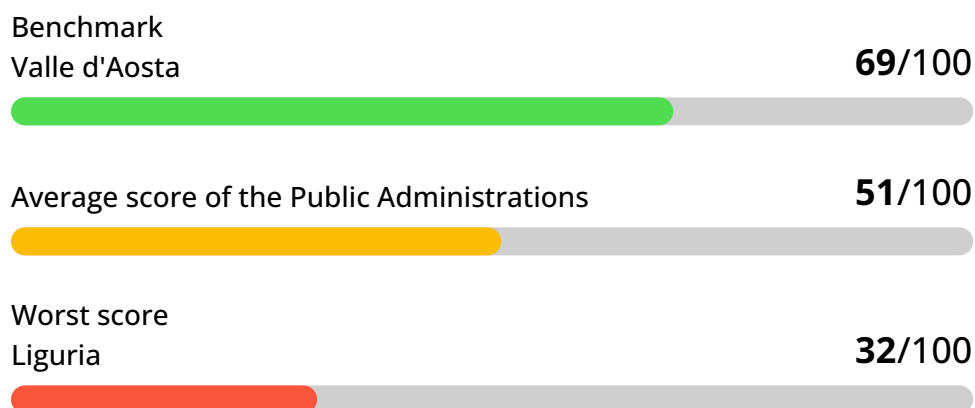
40

out of 100

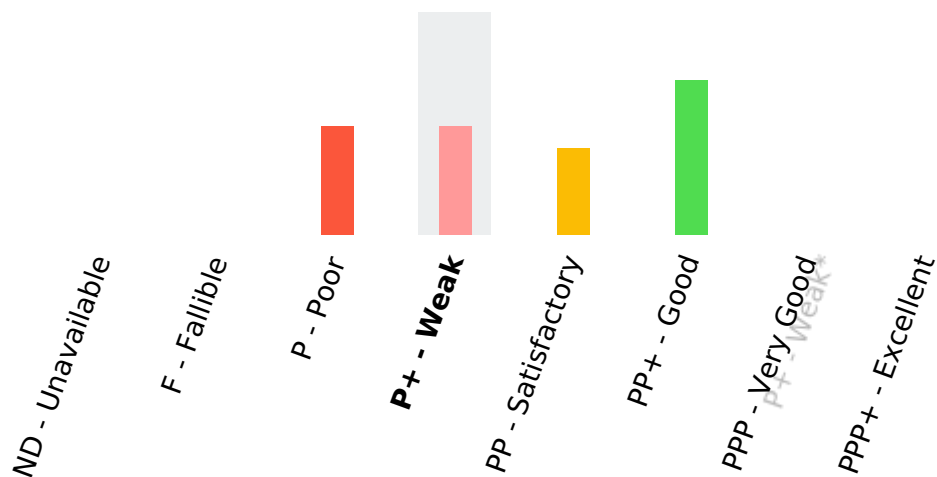
Chronological trend



Benchmark score



Distribution of Public Administrations with respect to the rating class



Strengths




Weaknesses

- Population exposed to flood risk

- Urban waste disposal at landfill
- Electricity consumption covered by renewable sources

INDICATORS OF THE MACRO-INDICATOR ENVIRONMENT

| Indicator name | Unit of measure | Value | Scoring criteria | Score | Evaluation of the indicator |
|--|-----------------|-------|----------------------------|-------|-----------------------------|
| Air quality - PM 2.5 | % | 66.0 | High score for low values | 6 | ■ ■ Medium |
| Land consumption | % | 6.52 | High score for low values | 6 | ■ ■ Medium |
| Contaminated sites | ‰ inhabitants | 3.2 | High score for low values | 5 | ■ ■ Medium |
| Urban waste disposal at landfill | % | 51.5 | High score for low values | 1 | ■ Low |
| Soil waterproofing due to artificial covering | % | 6.5 | High score for low values | 5 | ■ ■ Medium |
| Electricity consumption covered by renewable sources | % | 28.0 | High score for high values | 1 | ■ Low |
| Population exposed to landslide risk | % | 1.8 | High score for low values | 6 | ■ ■ Medium |

| Indicator name | Unit of measure | Value | Scoring criteria | Score | Evaluation of the indicator |
|--|-----------------|-------|----------------------------|-------|--|
| Population exposed to flood risk | % | 2.6 | High score for low values | 10 |  High |
| Per capita expenditure on sustainable development and environmental protection | € p.c. | n.d. | High score for high values | 0 | N.A. |