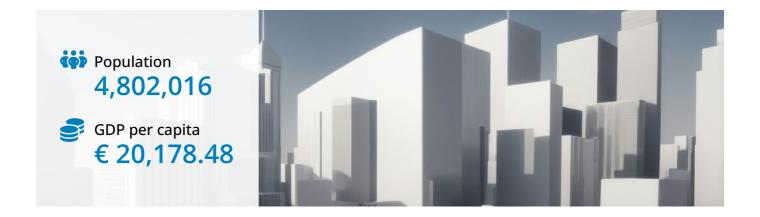


### **ADMINISTRATIVE CAPACITY INDEX**

Regions 2023

# Sicilia





#### SYNTHETIC INDEX OF PUBLIC ADMINISTRATIVE CAPACITY



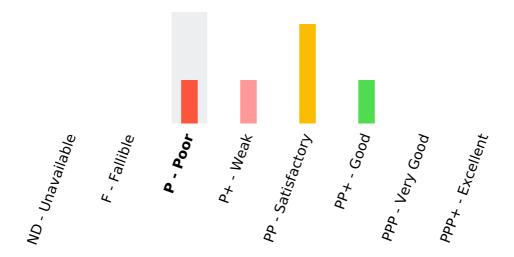
Rating Chronological trend

Not available

out of 100

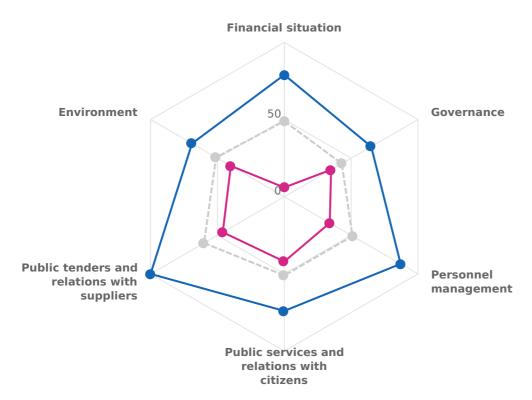
Benchmark Emilia-Romagna	<b>68</b> /100
Emilia Komagna	33, 133
Average score of the Public Administrations	<b>50</b> /100
Worst score	
Basilicata	
Molise	<b>28</b> /100





#### Administrative capacity: summary of the 6 macro-indicators

- Score of the Public Administration
- Benchmark Public Administration for each macro-area
- Average score of Public Administrations assessed





## 1 Financial situation

F - Fallible

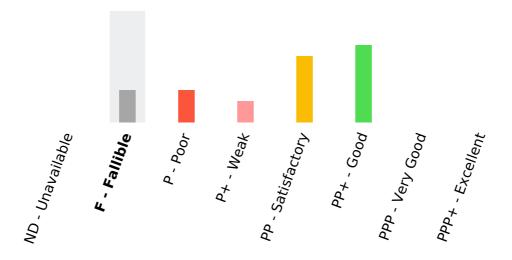
Rating Chronological trend

Not available

out of 100

Benchmark Emilia-Romagna	<b>79</b> /100
Average score of the Public Administrations	<b>49</b> /100
Worst score	
Sicilia	<b>4</b> 400
Molise	<b>6</b> /100







Strengths



#### Weaknesses

- Off-budget debts recognized and financed
- EU funds management effected payments



#### INDICATORS OF THE MACRO-INDICATOR FINANCIAL SITUATION

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Financial autonomy	%	n.d.	High score for high values	0	N.A.
Financial pressure per capita	€ p.c.	n.d.	High score for low values	0	N.A.
Collection capacity	%	n.d.	High score for high values	0	N.A.
Spending capacity	%	n.d.	High score for high values	0	N.A.
Spending rigidity	%	n.d.	High score for low values	0	N.A.
Per capita debt from financing	€ p.c.	n.d.	High score for low values	0	N.A.
Off-budget debts recognized and financed	%	1.17	High score for low values	1	Low
Coverage of current expenditure and loan repayments through current revenues	%	n.d.	High score for high values	0	N.A.
New liabilities generated in the current period on the current accumulated liabilities	%	n.d.	High score for low values	0	N.A.



Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Capital account expenditure financed by loans and bonds	%	n.d.	High score for low values	0	N.A.
Deficit/surplus on health expenditure per capita	€ p.c.	- 8.2022	High score for high values	4	<b>Medium</b>
EU funds management - effected payments	%	59.0	High score for high values	1	Low





P - Poor

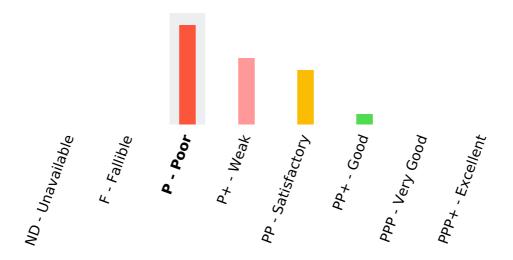
Rating Chronological trend

Not available

out of 100

Benchmark Emilia-Romagna	<b>65</b> /100
Average score of the Public Administrations	<b>43</b> /100
Worst score Molise	<b>21</b> /100







#### Strengths



- Degree of digitalization
- Anti-corruption measures undertaken
- Working from home (WFH)
- Public Real Estate properties management
- Average completion time for public works
- Compliance with public works supervision



#### INDICATORS OF THE MACRO-INDICATOR GOVERNANCE

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
E- Government	abs	107.0	High score for high values	4	<b>■</b> Medium
Degree of digitalization	abs	12.0	High score for high values	8	<b>Ⅲ</b> High
Performance	abs	110.0	High score for high values	4	<b>Medium</b>
Working from home (WFH)	abs	100.0	High score for high values	1	Low
Public real estate properties - report	abs	n.d.	High score for high values	0	N.A.
Public Real Estate properties - management	€ p.c.	- 6.5434	High score for high values	1	Low
Subsidiary companies	abs	n.d.	High score for high values	0	N.A.
Anti-corruption measures undertaken	abs	9.9	High score for high values	10	<b>III</b> High
Service outsourcing	%	3.2	High score for low values	5	<b>■</b> Medium
Efficiency indicator - reporting	abs	n.d.	High score for high values	0	N.A.
Efficiency indicator - timing supervision	abs	n.d.	High score for high values	0	N.A.
Average completion time for public works	mean	1.8853	High score for low values	1	Low



Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Compliance with public works supervision	%	26.0	High score for high values	1	Low





## **Personnel management**

P - Poor

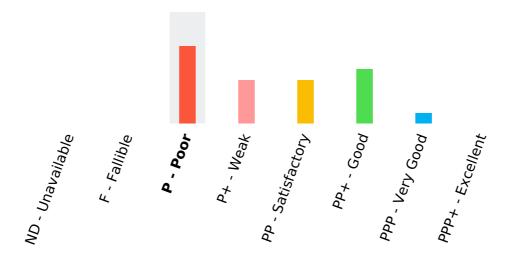
Rating Chronological trend

Not available

out of 100

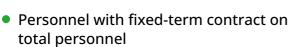
Benchmark Emilia-Romagna	<b>87</b> /100
Average score of the Public Administrations	<b>51</b> /100
Worst score Molise	<b>27</b> /100

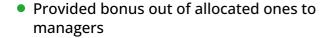






#### **Strengths**







#### Weaknesses

- Average age
- Personnel with a degree on total personnel
- Average days of absence (except holidays and training)
- Total managers on total personnel
- Women managers on total managers
- Degree of differentiation of bonus paid to managers



#### INDICATORS OF THE MACRO-INDICATOR PERSONNEL MANAGEMENT

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Per capita personnel expenditure	€ p.c.	n.d.	High score for low values	0	N.A.
Personnel with a permanent contract per 1,000 inhabitants	value per 1k inhab.	2.4935	High score for low values	5	<b>Medium</b>
Personnel with fixed-term contract on total personnel	%	0.0	High score for low values	10	<b>III</b> High
Average age	years	57.4548	High score for low values	1	Low
Personnel with a degree on total personnel	%	26.9584	High score for high values	1	Low
Average days of absence (except holidays and training)	days per person	19.383	High score for low values	1	Low
Average of training days	days	0.6253	High score for high values	5	<b>Medium</b>
Total managers on total personnel	%	6.9818	High score for low values	1	Low
Women managers on total managers	%	31.2201	High score for high values	1	Low
Provided bonus out of allocated ones to managers	%	72.3839	High score for low values	8	<b>III</b> High
Degree of differentiation of bonus paid to managers	variance	15.438	High score for high values	1	Low





## Public services and relations with citizens

P+ - Weak

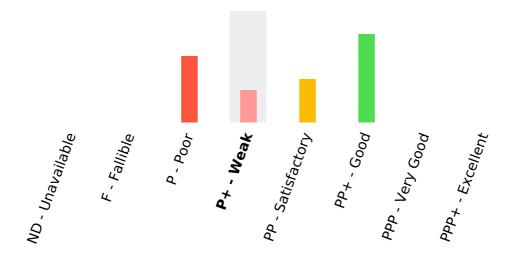
Rating Chronological trend

Not available

out of 100

Benchmark Toscana	<b>74</b> /100
Average score of the Public Administrations	<b>51</b> /100
Worst score Puglia	<b>28</b> /100







#### Strengths



#### Weaknesses

- Landline high-speed internet access covering
- Hospital migration
- Integrated Home Care services

- Beds in residential healthcare facilities per 10k inhabitants
- Essential levels of care prevention area
- Essential levels of care territorial area



#### INDICATORS OF THE MACRO-INDICATOR PUBLIC SERVICES AND RELATIONS WITH CITIZENS

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Landline high-speed internet access covering	%	47.5	High score for high values	8	<b>III</b> High
Per capita current expenditure on transport and right to mobility	€ p.c.	n.d.	High score for high values	0	N.A.
Per capita expenditure on economic development and competitiveness	€ p.c.	n.d.	High score for high values	0	N.A.
Per capita expenditure on labour policies and vocational education	€ p.c.	n.d.	High score for high values	0	N.A.
Hospital migration	%	6.2	High score for low values	8	<b>III</b> High
Beds in residential healthcare facilities per 10k inhabitants	value per 10k inhab.	51.4	High score for high values	1	Low
Integrated Home Care services	%	4.3	High score for high values	8	<b>III</b> High
Accredited private healthcare facilities per 10k inhabitants	value per 10k inhab.	2.7559	High score for low values	4	<b>Medium</b>
Per capita territorial pharmaceutical expenditure	€ p.c.	11.2	High score for low values	3	<b>Medium</b>



Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Essential levels of care - prevention area	abs	45.5252	High score for high values	1	Low
Essential levels of care - territorial area	abs	62.1883	High score for high values	1	Low
Essential levels of care - hospital area	abs	75.2924	High score for high values	4	<b>Medium</b>
Services guaranteed in time (priority class B)	abs	80.0475	High score for high values	4	<b>Medium</b>





## **Public tenders and relations with suppliers**

P+ - Weak

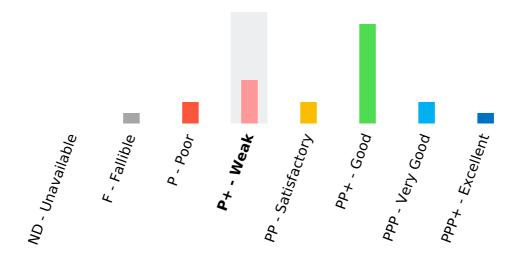
Rating Chronological trend

Not available

out of 100

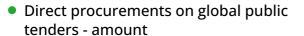
Benchmark Liguria	<b>100</b> /100
Average score of the Public Administrations	<b>60</b> /100
Worst score Basilicata	<b>18</b> /100

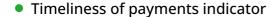






#### Strengths







#### Weaknesses

- Per capita total amount of debts with suppliers
- Number of corporate creditor per 10k inhabitants
- Settlement of commercial debts incurred during previous years



#### INDICATORS OF THE MACRO-INDICATOR PUBLIC TENDERS AND RELATIONS WITH SUPPLIERS

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Direct procurements on global public tenders - number	%	84.3236	High score for low values	4	<b>■</b> Medium
Direct procurements on global public tenders - amount	%	2.7322	High score for low values	8	<b>III</b> High
Timeliness of payments indicator	days	-7.2	High score for low values	20	<b>III</b> High
Per capita total amount of debts with suppliers	€ p.c.	38.1404	High score for low values	2	Low
Number of corporate creditor per 10k inhabitants	value per 10k inhab.	8.0112	High score for low values	2	Low
Settlement of commercial debts incurred during the fiscal year	%	81.4	High score for high values	8	<b>■</b> Medium
Settlement of commercial debts incurred during previous years	%	33.3	High score for high values	2	Low





P+ - Weak

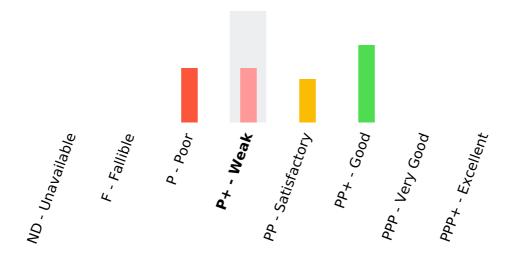
Rating Chronological trend

Not available

out of 100

Benchmark Valle d'Aosta	<b>69</b> /100
Average score of the Public Administrations	<b>51</b> /100
Worst score Liguria	<b>32</b> /100







#### Strengths



#### Weaknesses

Population exposed to flood risk

- Urban waste disposal at landfill
- Electricity consumption covered by renewable sources



#### INDICATORS OF THE MACRO-INDICATOR ENVIRONMENT

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Air quality - PM 2.5	%	66.0	High score for low values	6	<b>■</b> Medium
Land consumption	%	6.52	High score for low values	6	<b>■</b> Medium
Contaminated sites	‰ inhabitants	3.2	High score for low values	5	<b>■</b> Medium
Urban waste disposal at landfill	%	51.5	High score for low values	1	Low
Soil waterproofing due to artificial covering	%	6.5	High score for low values	5	<b>■</b> Medium
Electricity consumption covered by renewable sources	%	28.0	High score for high values	1	Low
Population exposed to landslide risk	%	1.8	High score for low values	6	<b>■</b> Medium



Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Population exposed to flood risk	%	2.6	High score for low values	10	<b>III</b> High
Per capita expenditure on sustainable development and environmental protection	€ p.c.	n.d.	High score for high values	0	N.A.