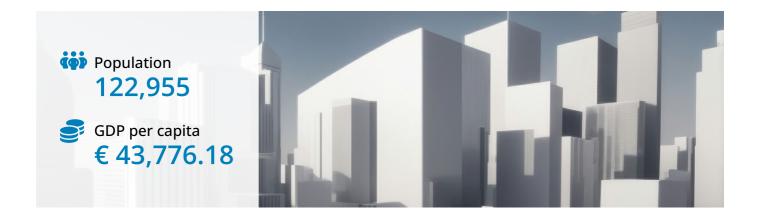


ADMINISTRATIVE CAPACITY INDEX

Regions 2023

Valle d'Aosta





SYNTHETIC INDEX OF PUBLIC ADMINISTRATIVE CAPACITY

PP - Satisfactory

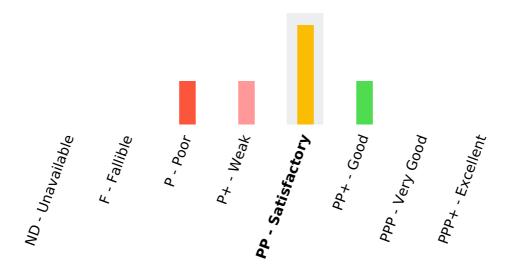
Rating Chronological trend

Not available

out of 100

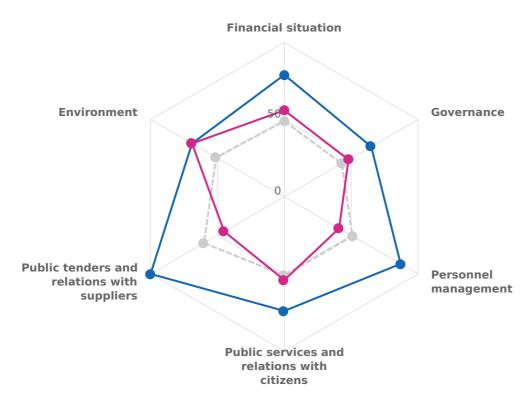
Benchmark Emilia-Romagna	68 /100
Average score of the Public Administrations	50 /100
Worst score Basilicata Molise	28 /100
Wiolise	20/100





Administrative capacity: summary of the 6 macro-indicators

- Score of the Public Administration
- ◆ Benchmark Public Administration for each macro-area
- Average score of Public Administrations assessed







PP - Satisfactory

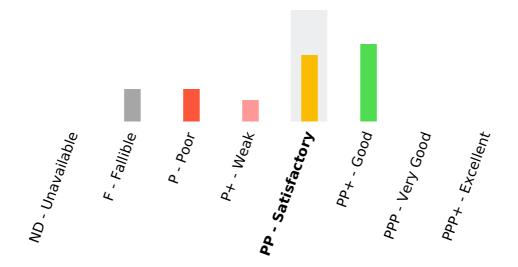
Rating Chronological trend

Not available

out of 100

Emilia-Romagna	79 /100
Average score of the Public Administrations	49 /100
Worst score	
Sicilia	
Molise	6 /100







Strengths



- Financial autonomy
- Spending capacity
- Coverage of current expenditure and loan repayments through current revenues
- Capital account expenditure financed by loans and bonds
- EU funds management effected payments

- Financial pressure per capita
- Spending rigidity
- Per capita debt from financing
- New liabilities generated in the current period on the current accumulated liabilities
- Deficit/surplus on health expenditure per capita



INDICATORS OF THE MACRO-INDICATOR FINANCIAL SITUATION

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Financial autonomy	%	94.6429	High score for high values	8	■■■ High
Financial pressure per capita	€ p.c.	11,564.221	High score for low values	1	Low
Collection capacity	%	78.7671	High score for high values	5	■ Medium
Spending capacity	%	90.604	High score for high values	10	■■■ High
Spending rigidity	%	16.7483	High score for low values	1	Low
Per capita debt from financing	€ p.c.	1,183.0344	High score for low values	1	Low
Off-budget debts recognized and financed	%	0.03	High score for low values	4	■ Medium



Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Coverage of current expenditure and loan repayments through current revenues	%	129.7283	High score for high values	8	III High
New liabilities generated in the current period on the current accumulated liabilities	%	84.642	High score for low values	1	Low
Capital account expenditure financed by loans and bonds	%	0.0	High score for low values	8	III High
Deficit/surplus on health expenditure per capita	€ p.c.	-328.8179	High score for high values	1	Low
EU funds management - effected payments	%	111.0	High score for high values	8	III High





P+ - Weak

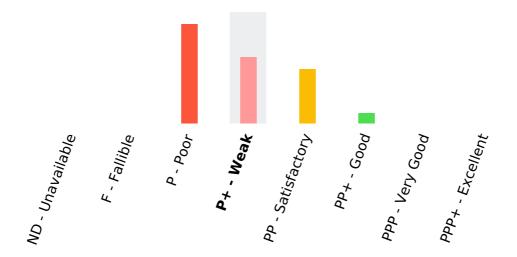
Rating Chronological trend

Not available

out of 100

Benchmark Emilia-Romagna	65 /100
Average score of the Public Administrations	43 /100
Worst score Molise	21 /100







Strengths

- Public real estate properties report
- Anti-corruption measures undertaken
- Average completion time for public works



- Public Real Estate properties management
- Service outsourcing
- Compliance with public works supervision



INDICATORS OF THE MACRO-INDICATOR GOVERNANCE

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
E- Government	abs	104.0	High score for high values	4	■ Medium
Degree of digitalization	abs	1.41	High score for high values	4	II Medium
Performance	abs	110.0	High score for high values	4	II Medium
Working from home (WFH)	abs	101.0	High score for high values	4	II Medium
Public real estate properties - report	abs	111.0	High score for high values	8	III High
Public Real Estate properties - management	€ p.c.	- 22.8817	High score for high values	1	Low
Subsidiary companies	abs	100.0	High score for high values	4	Medium
Anti-corruption measures undertaken	abs	9.9	High score for high values	10	III High
Service outsourcing	%	6.54	High score for low values	1	Low
Efficiency indicator - reporting	abs	n.d.	High score for high values	0	N.A.
Efficiency indicator - timing supervision	abs	10.0	High score for high values	3	Medium
Average completion time for public works	mean	0.8484	High score for low values	4	III High



Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Compliance with public works supervision	%	3.0	High score for high values	1	Low





Personnel management

P+ - Weak

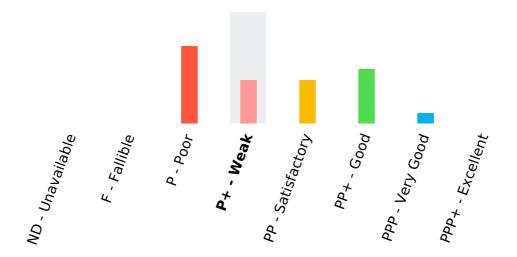
Rating Chronological trend

Not available

out of 100

Benchmark Emilia-Romagna	87 /100
Average score of the Public Administrations	51 /100
Worst score Molise	27 /100







Strengths



- Average age
- Provided bonus out of allocated ones to managers
- Per capita personnel expenditure
- Personnel with a permanent contract per 1,000 inhabitants

- Personnel with fixed-term contract on total personnel
- Personnel with a degree on total personnel
- Women managers on total managers



INDICATORS OF THE MACRO-INDICATOR PERSONNEL MANAGEMENT

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Per capita personnel expenditure	€ p.c.	1,887.7055	High score for low values	1	Low
Personnel with a permanent contract per 1,000 inhabitants	value per 1k inhab.	20.9345	High score for low values	1	Low
Personnel with fixed-term contract on total personnel	%	7.5736	High score for low values	1	Low
Average age	years	51.1173	High score for low values	10	III High
Personnel with a degree on total personnel	%	29.2929	High score for high values	1	Low
Average days of absence (except holidays and training)	days per person	17.2032	High score for low values	4	Medium
Average of training days	days	0.5269	High score for high values	5	Medium
Total managers on total personnel	%	4.1958	High score for low values	5	■ Medium
Women managers on total managers	%	37.037	High score for high values	1	Low



Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Provided bonus out of allocated ones to managers	%	91.0057	High score for low values	8	III High
Degree of differentiation of bonus paid to managers	variance	154.2896	High score for high values	4	■ Medium





Public services and relations with citizens

PP - Satisfactory

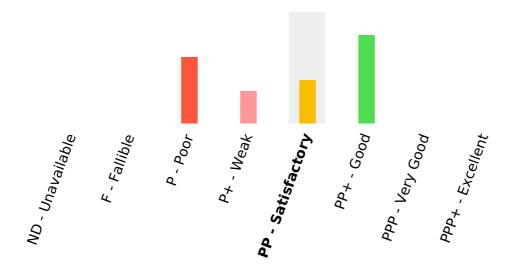
Rating Chronological trend

Not available

out of 100

Benchmark Toscana	74 /100
Average score of the Public Administrations	51 /100
Worst score	
Puglia	28 /100







Strengths

- Per capita current expenditure on transport and right to mobility
- Per capita expenditure on economic development and competitiveness
- Per capita expenditure on labour policies and vocational education
- Beds in residential healthcare facilities per 10k inhabitants
- Per capita territorial pharmaceutical expenditure
- Services guaranteed in time (priority class B)



- Landline high-speed internet access covering
- Hospital migration
- Integrated Home Care services
- Essential levels of care prevention area
- Essential levels of care territorial area
- Essential levels of care hospital area



INDICATORS OF THE MACRO-INDICATOR PUBLIC SERVICES AND RELATIONS WITH CITIZENS

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Landline high-speed internet access covering	%	29.8	High score for high values	1	Low
Per capita current expenditure on transport and right to mobility	€ p.c.	469.9565	High score for high values	8	■■ High
Per capita expenditure on economic development and competitiveness	€ p.c.	96.9553	High score for high values	8	■■■ High
Per capita expenditure on labour policies and vocational education	€ p.c.	105.49	High score for high values	8	III High
Hospital migration	%	15.4	High score for low values	1	Low
Beds in residential healthcare facilities per 10k inhabitants	value per 10k inhab.	109.8	High score for high values	6	III High
Integrated Home Care services	%	0.4	High score for high values	1	Low
Accredited private healthcare facilities per 10k inhabitants	value per 10k inhab.	2.2698	High score for low values	4	Medium
Per capita territorial pharmaceutical expenditure	€ p.c.	8.5	High score for low values	6	III High



Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Essential levels of care - prevention area	abs	45.3053	High score for high values	1	Low
Essential levels of care - territorial area	abs	49.311	High score for high values	1	Low
Essential levels of care - hospital area	abs	52.5873	High score for high values	1	Low
Services guaranteed in time (priority class B)	abs	100.0	High score for high values	8	III High





Public tenders and relations with suppliers

P+ - Weak

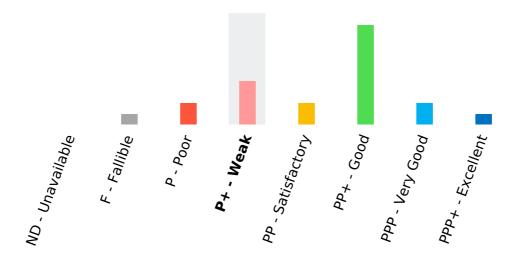
Rating Chronological trend

Not available

out of 100

Benchmark Liguria	100 /100
Average score of the Public Administrations	60 /100
Worst score Basilicata	18 /100







Strengths



- Timeliness of payments indicator
- Direct procurements on global public tenders - number
- Per capita total amount of debts with suppliers
- Number of corporate creditor per 10k inhabitants



INDICATORS OF THE MACRO-INDICATOR PUBLIC TENDERS AND RELATIONS WITH SUPPLIERS

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Direct procurements on global public tenders - number	%	90.4448	High score for low values	1	Low
Direct procurements on global public tenders - amount	%	27.662	High score for low values	4	Medium
Timeliness of payments indicator	days	-3.01	High score for low values	20	III High
Per capita total amount of debts with suppliers	€ p.c.	68.7377	High score for low values	2	Low
Number of corporate creditor per 10k inhabitants	value per 10k inhab.	38.144	High score for low values	2	Low
Settlement of commercial debts incurred during the fiscal year	%	78.05	High score for high values	8	Medium
Settlement of commercial debts incurred during previous years	%	58.89	High score for high values	8	■ Medium





PP+ - Good

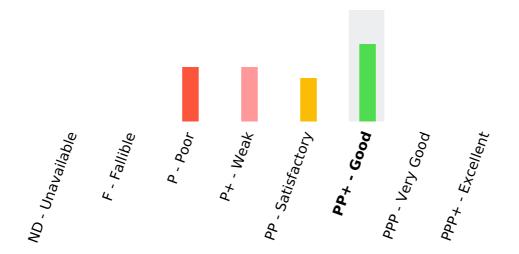
Rating Chronological trend

Not available

out of 100

Benchmark Valle d'Aosta	69 /100
Average score of the Public Administrations	51 /100
Worst score Liguria	32 /100







Strengths



- Land consumption
- Contaminated sites
- Soil waterproofing due to artificial covering
- Electricity consumption covered by renewable sources
- Per capita expenditure on sustainable development and environmental protection

- Urban waste disposal at landfill
- Population exposed to landslide risk



INDICATORS OF THE MACRO-INDICATOR ENVIRONMENT

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Air quality - PM 2.5	%	75.0	High score for low values	6	■ Medium
Land consumption	%	2.15	High score for low values	12	III High
Contaminated sites	‰ inhabitants	0.7	High score for low values	10	III High
Urban waste disposal at landfill	%	38.2	High score for low values	1	Low
Soil waterproofing due to artificial covering	%	2.2	High score for low values	10	III High
Electricity consumption covered by renewable sources	%	255.1	High score for high values	12	III High
Population exposed to landslide risk	%	12.1	High score for low values	1	Low



Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Population exposed to flood risk	%	9.1	High score for low values	5	Medium
Per capita expenditure on sustainable development and environmental protection	€ p.c.	320.7891	High score for high values	12	High