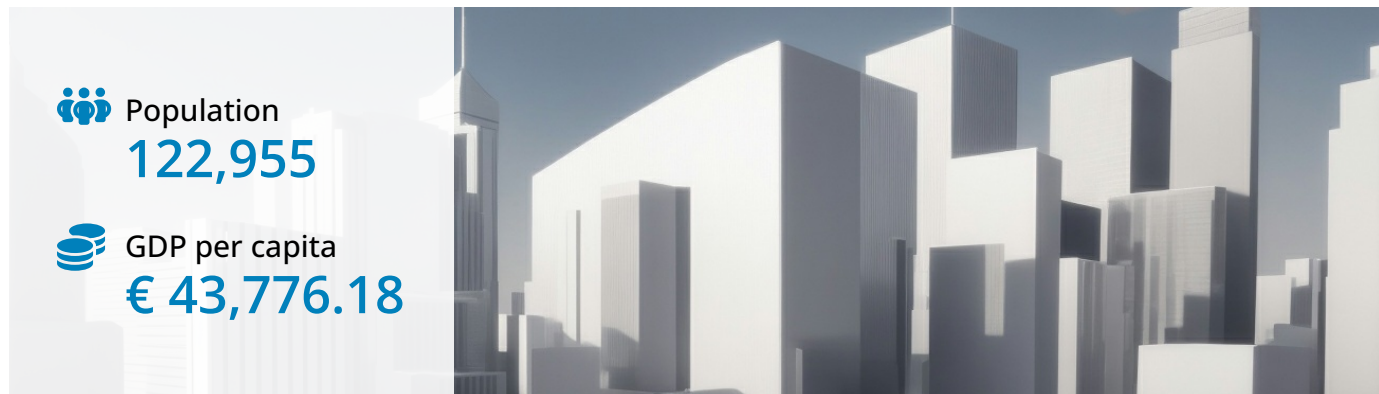


**ADMINISTRATIVE CAPACITY INDEX**

**Regions**  
**data collection 2023**

# Valle d'Aosta



## SYNTHETIC INDEX OF PUBLIC ADMINISTRATIVE CAPACITY

PP - Satisfactory

Rating

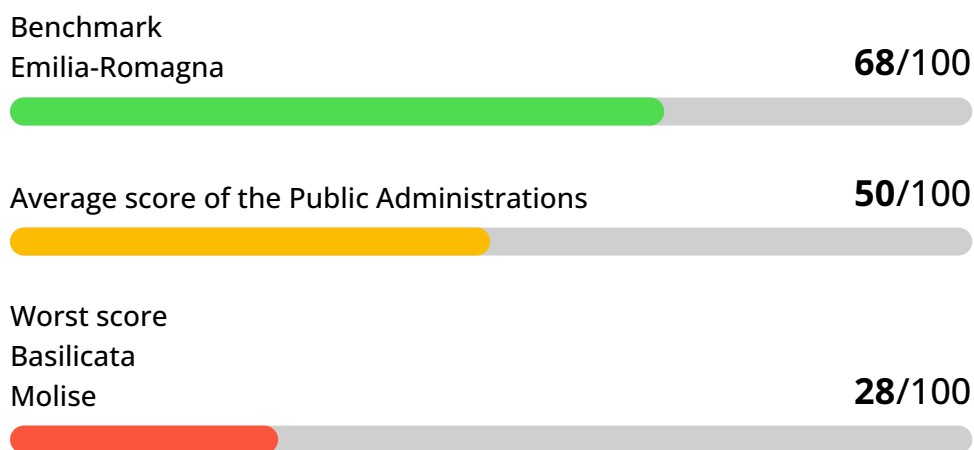
51

out of 100

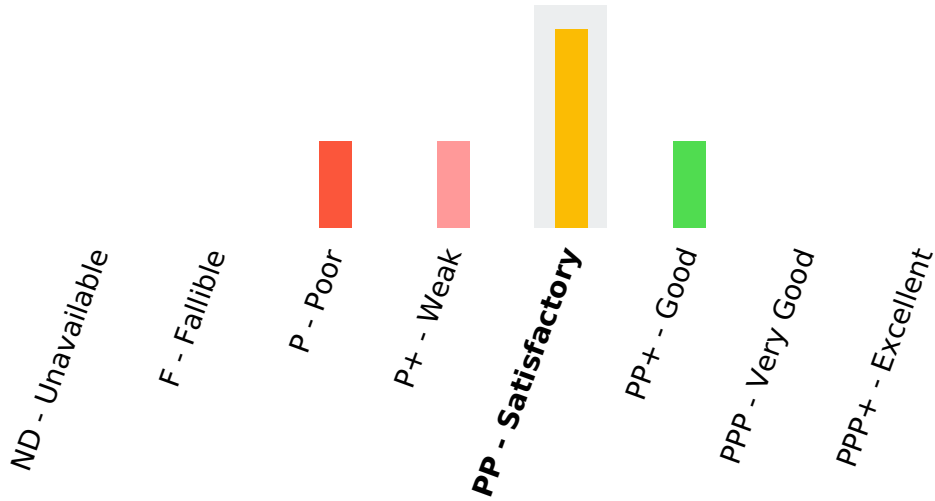
Chronological trend



### Benchmark score

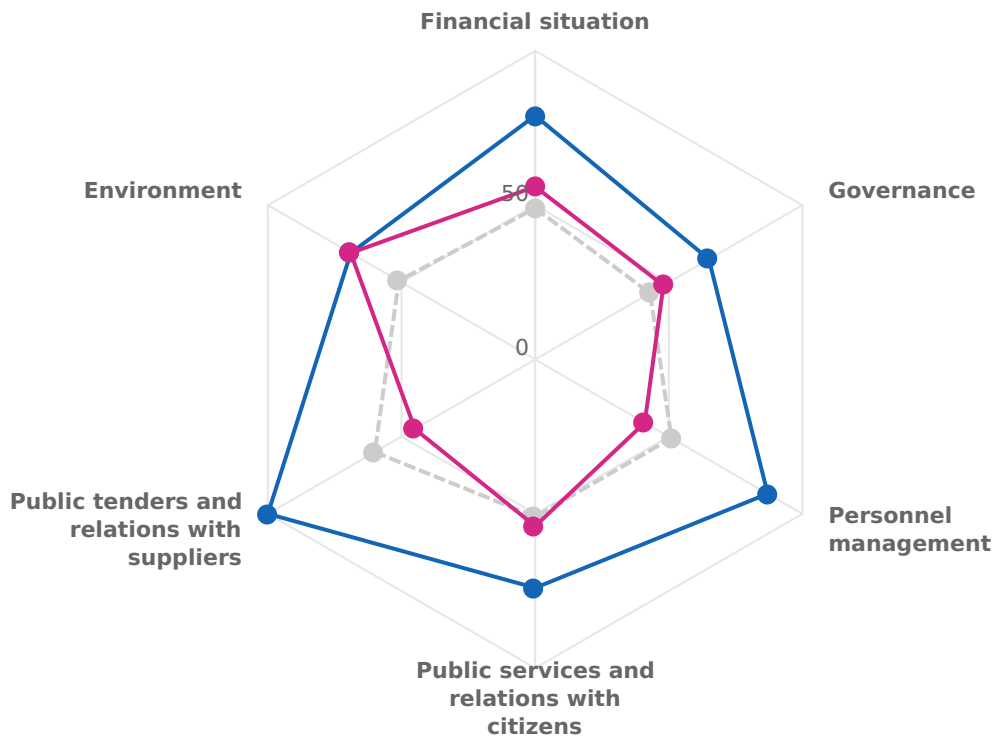


### Distribution of Public Administrations with respect to the rating class



### Administrative capacity: summary of the 6 macro-indicators

- Score of the Public Administration
- Benchmark Public Administration for each macro-area
- Average score of Public Administrations assessed



## 1 Financial situation

PP - Satisfactory

Rating

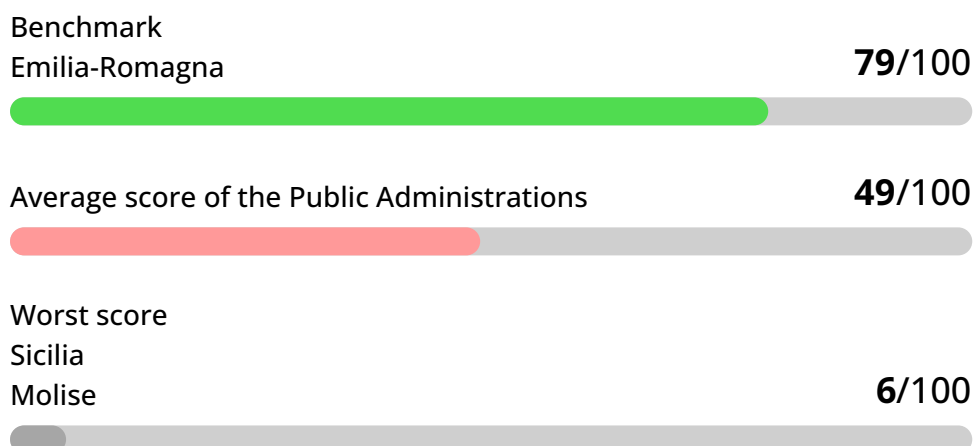
56

out of 100

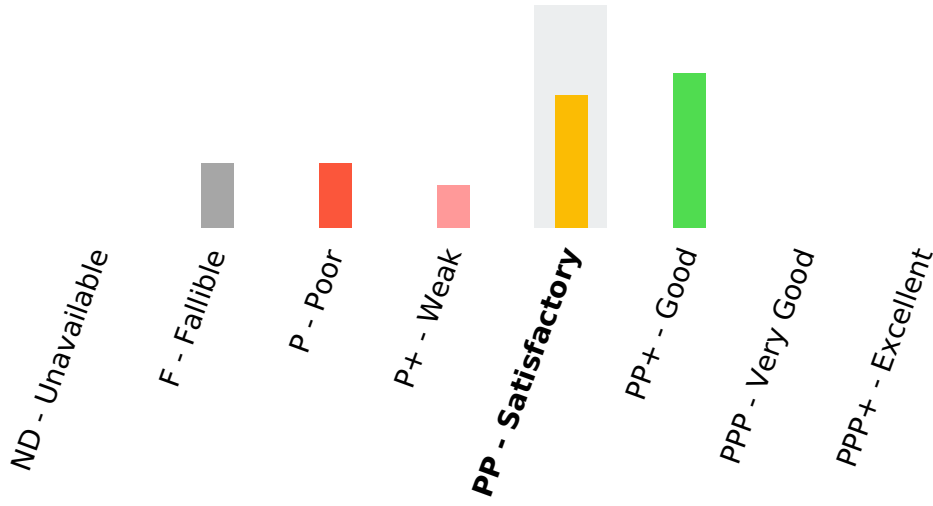
Chronological trend



### Benchmark score



### Distribution of Public Administrations with respect to the rating class



#### Strengths








- Financial autonomy
- Spending capacity
- Coverage of current expenditure and loan repayments through current revenues
- Capital account expenditure financed by loans and bonds
- EU funds management - effected payments



#### Weaknesses

- Financial pressure per capita
- Spending rigidity
- Debt per capita
- New liabilities generated in the current period on the current accumulated liabilities
- Deficit/surplus on health expenditure per capita

## INDICATORS OF THE MACRO-INDICATOR FINANCIAL SITUATION

| Indicator name                           | Unit of measure | Value      | Scoring criteria           | Score | Evaluation of the indicator  |
|--|-----------------|------------|----------------------------|-------|--|
| Financial autonomy                       | %               | 94.6429    | High score for high values | 8     |  High     |
| Financial pressure per capita            | € p.c.          | 11,564.221 | High score for low values  | 1     |  Low      |
| Collection capacity                      | %               | 78.7671    | High score for high values | 5     |  Medium  |
| Spending capacity                        | %               | 90.604     | High score for high values | 10    |  High   |
| Spending rigidity                        | %               | 16.7483    | High score for low values  | 1     |  Low    |
| Debt per capita                          | € p.c.          | 1,183.0344 | High score for low values  | 1     |  Low    |
| Off-budget debts recognized and financed | %               | 0.03       | High score for low values  | 4     |  Medium |

| Indicator name   | Unit of measure | Value     | Scoring criteria           | Score | Evaluation of the indicator |
|--|-----------------|-----------|----------------------------|-------|-----------------------------|
| Coverage of current expenditure and loan repayments through current revenues           | %               | 129.7283  | High score for high values | 8     | High                        |
| New liabilities generated in the current period on the current accumulated liabilities | %               | 84.642    | High score for low values  | 1     | Low                         |
| Capital account expenditure financed by loans and bonds                                | %               | 0.0       | High score for low values  | 8     | High                        |
| Deficit/surplus on health expenditure per capita                                       | € p.c.          | -328.8179 | High score for high values | 1     | Low                         |
| EU funds management - effected payments  | %               | 111.0     | High score for high values | 8     | High                        |

## 2 Governance

P+ - Weak

Rating

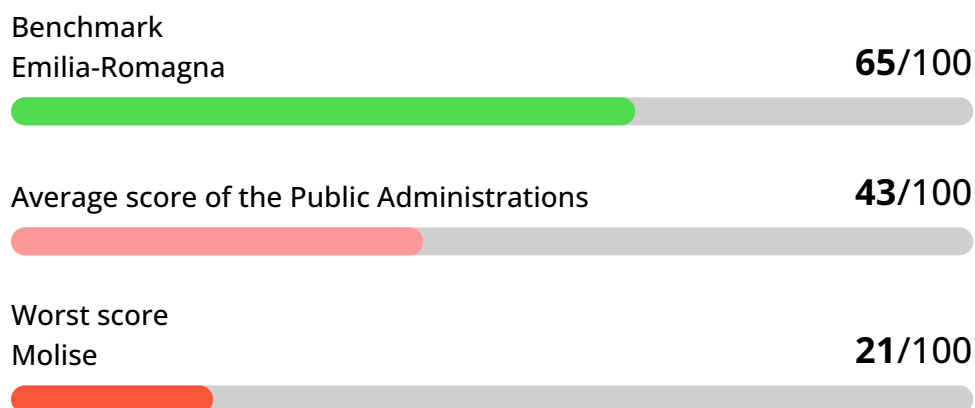
48

out of 100

Chronological trend

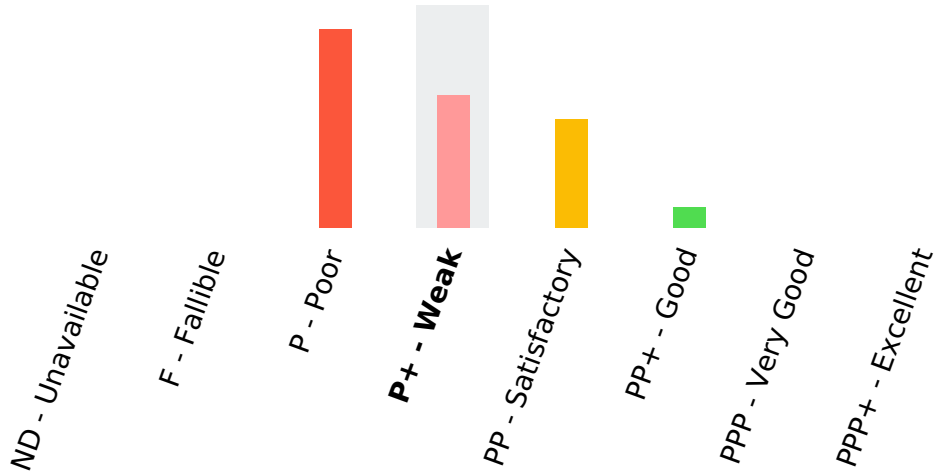


### Benchmark score





### Distribution of Public Administrations with respect to the rating class



#### Strengths

- Public Real Estate properties - report
- Anti-corruption measures undertaken
- Average completion time for public works




#### Weaknesses

- Public Real Estate properties - management
- Service outsourcing
- Compliance with public works supervision

## INDICATORS OF THE MACRO-INDICATOR GOVERNANCE

| Indicator name                             | Unit of measure | Value     | Scoring criteria           | Score | Evaluation of the indicator |
|--|-----------------|-----------|----------------------------|-------|-----------------------------|
| E- Government                              | absolute value  | 104.0     | High score for high values | 4     | ■ ■ Medium                  |
| Degree of digitalization                   | absolute value  | 1.41      | High score for high values | 4     | ■ ■ Medium                  |
| Performance                                | absolute value  | 110.0     | High score for high values | 4     | ■ ■ Medium                  |
| Working from home (WFH)                    | absolute value  | 101.0     | High score for high values | 4     | ■ ■ Medium                  |
| Public Real Estate properties - report     | absolute value  | 111.0     | High score for high values | 8     | ■ ■ ■ High                  |
| Public Real Estate properties - management | € p.c.          | - 22.8817 | High score for high values | 1     | ■ Low                       |
| Subsidiary companies                       | absolute value  | 100.0     | High score for high values | 4     | ■ ■ Medium                  |
| Anti-corruption measures undertaken        | absolute value  | 9.9       | High score for high values | 10    | ■ ■ ■ High                  |
| Service outsourcing                        | %               | 6.54      | High score for low values  | 1     | ■ Low                       |
| Efficiency indicator - reporting           | absolute value  | n.d.      | High score for high values | 0     | N.A.                        |
| Efficiency indicator - timing supervision  | absolute value  | 10.0      | High score for high values | 3     | ■ ■ Medium                  |
| Average completion time for public works   | mean value      | 0.8484    | High score for low values  | 4     | ■ ■ ■ High                  |

| Indicator name                           | Unit of measure | Value | Scoring criteria           | Score | Evaluation of the indicator   |
|--|-----------------|-------|----------------------------|-------|---|
| Compliance with public works supervision | %               | 3.0   | High score for high values | 1     |  Low |

### 3 Personnel management

P+ - Weak

Rating

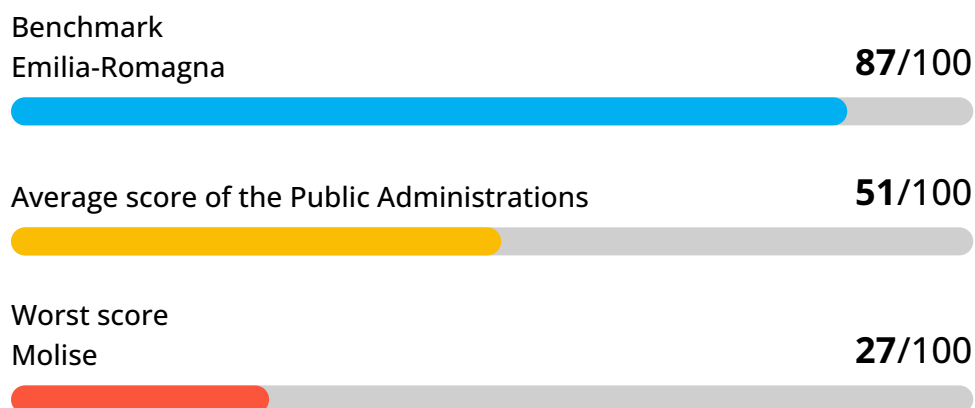
41

out of 100

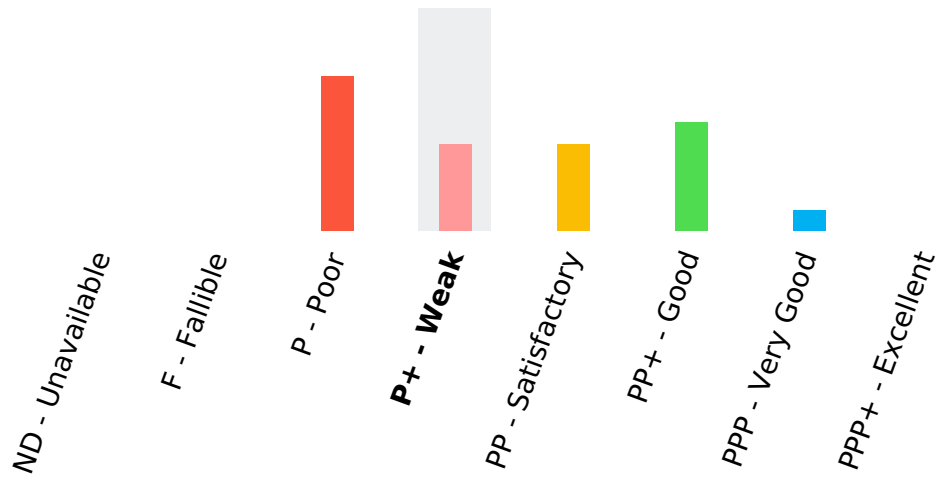
Chronological trend



#### Benchmark score



### Distribution of Public Administrations with respect to the rating class



#### Strengths

- Average age
- Provided bonus out of allocated ones to managers



#### Weaknesses

- Per capita personnel expenditure
- Personnel with a permanent contract per 1,000 inhabitants
- Personnel with fixed-term contract on total personnel
- Personnel with a degree on total personnel
- Women managers on total managers

## INDICATORS OF THE MACRO-INDICATOR PERSONNEL MANAGEMENT

| Indicator name  | Unit of measure | Value      | Scoring criteria           | Score | Evaluation of the indicator  |
|---|-----------------|------------|----------------------------|-------|--|
| Per capita personnel expenditure                          | € p.c.          | 1,887.7055 | High score for low values  | 1     |  Low      |
| Personnel with a permanent contract per 1,000 inhabitants | val./1.000 ab.  | 20.9345    | High score for low values  | 1     |  Low      |
| Personnel with fixed-term contract on total personnel     | %               | 7.5736     | High score for low values  | 1     |  Low      |
| Average age   | years           | 51.1173    | High score for low values  | 10    |  High   |
| Personnel with a degree on total personnel                | %               | 29.2929    | High score for high values | 1     |  Low    |
| Average days of absence (except holidays and training)    | days per person | 17.2032    | High score for low values  | 4     |  Medium |
| Average of training days                                  | days            | 0.5269     | High score for high values | 5     |  Medium |
| Total managers on total personnel                         | %               | 4.1958     | High score for low values  | 5     |  Medium |
| Women managers on total managers                          | %               | 37.037     | High score for high values | 1     |  Low    |

| Indicator name                                      | Unit of measure | Value    | Scoring criteria           | Score | Evaluation of the indicator |
|---|-----------------|----------|----------------------------|-------|-----------------------------|
| Provided bonus out of allocated ones to managers    | %               | 91.0057  | High score for low values  | 8     | ■■■ High                    |
| Degree of differentiation of bonus paid to managers | variance        | 154.2896 | High score for high values | 4     | ■■ Medium                   |

## 4 Public services and relations with citizens

PP - Satisfactory

Rating

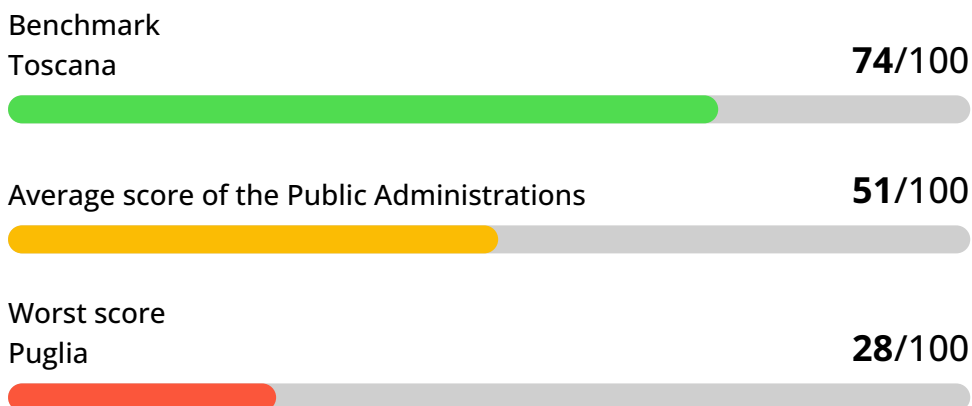
54

out of 100

Chronological trend

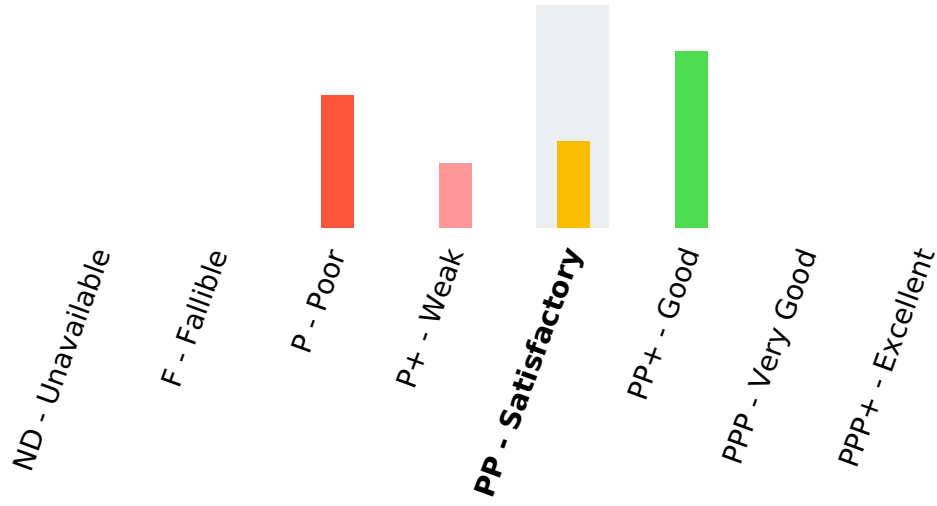


### Benchmark score





### Distribution of Public Administrations with respect to the rating class



#### Strengths










- Per capita expenditure on transport and right to mobility
- Per capita expenditure on economic development and competitiveness
- Per capita expenditure on labour policies and vocational education
- Beds in residential healthcare facilities per 10k inhabitants
- Per capita territorial pharmaceutical expenditure
- Services guaranteed in time (priority class B)







#### Weaknesses

- Landline high-speed internet access covering
- Hospital migration
- Integrated Home Care services
- Essential levels of care - prevention area
- Essential levels of care - territorial area
- Essential levels of care - hospital area

## INDICATORS OF THE MACRO-INDICATOR PUBLIC SERVICES AND RELATIONS WITH CITIZENS

| Indicator name   | Unit of measure | Value    | Scoring criteria           | Score | Evaluation of the indicator  |
|--|-----------------|----------|----------------------------|-------|--|
| Landline high-speed internet access covering                       | %               | 29.8     | High score for high values | 1     |  Low      |
| Per capita expenditure on transport and right to mobility          | € p.c.          | 469.9565 | High score for high values | 8     |  High     |
| Per capita expenditure on economic development and competitiveness | € p.c.          | 96.9553  | High score for high values | 8     |  High     |
| Per capita expenditure on labour policies and vocational education | € p.c.          | 105.49   | High score for high values | 8     |  High   |
| Hospital migration   | %               | 15.4     | High score for low values  | 1     |  Low    |
| Beds in residential healthcare facilities per 10k inhabitants      | val./10.000 ab. | 109.8    | High score for high values | 6     |  High   |
| Integrated Home Care services                                      | %               | 0.4      | High score for high values | 1     |  Low    |
| Accredited private healthcare facilities per 10k inhabitants       | val./10.000 ab. | 2.2698   | High score for low values  | 4     |  Medium |
| Per capita territorial pharmaceutical expenditure                  | € p.c.          | 8.5      | High score for low values  | 6     |  High   |

| Indicator name                                 | Unit of measure | Value   | Scoring criteria           | Score | Evaluation of the indicator  |
|--|-----------------|---------|----------------------------|-------|--|
| Essential levels of care - prevention area     | absolute value  | 45.3053 | High score for high values | 1     |  Low  |
| Essential levels of care - territorial area    | absolute value  | 49.311  | High score for high values | 1     |  Low  |
| Essential levels of care - hospital area       | absolute value  | 52.5873 | High score for high values | 1     |  Low  |
| Services guaranteed in time (priority class B) | absolute value  | 100.0   | High score for high values | 8     |  High |

**5** **Public tenders and relations with suppliers**

**P+ - Weak**

Rating

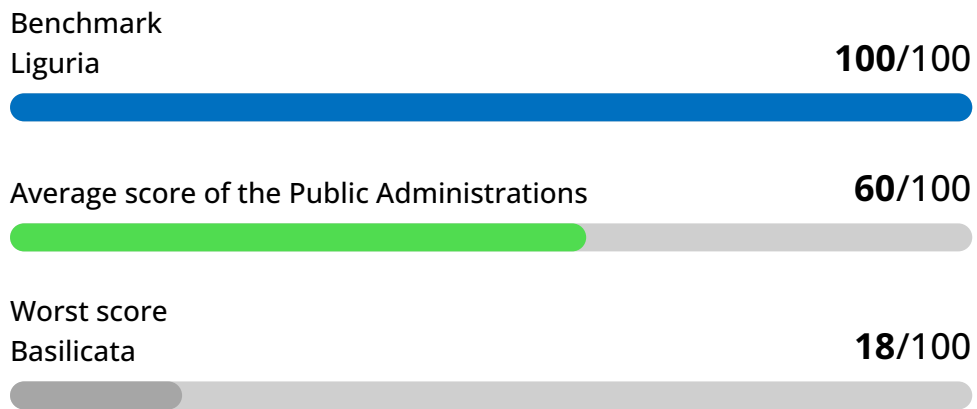
**45**

out of 100

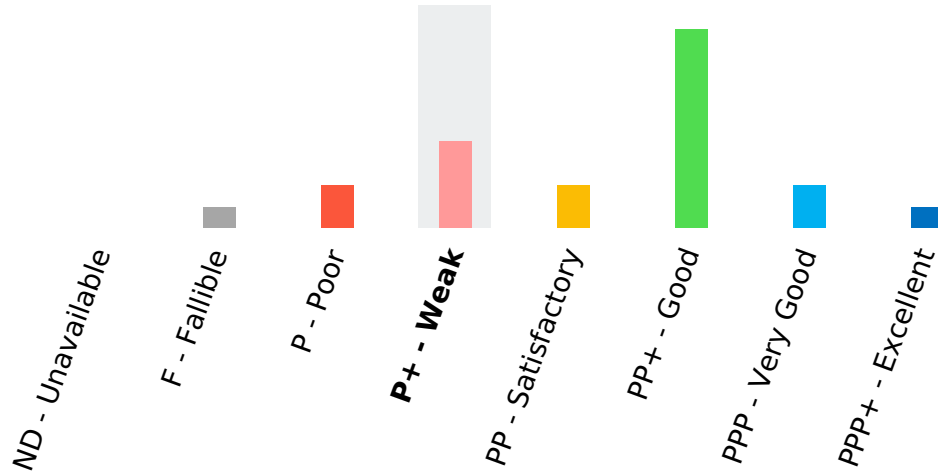
Chronological trend



**Benchmark score**



### Distribution of Public Administrations with respect to the rating class



#### Strengths










#### Weaknesses

- Timeliness of payments indicator

- Direct procurements on global public tenders - number
- Per capita total amount of debts with suppliers
- Number of corporate creditor per 10k inhabitants

## INDICATORS OF THE MACRO-INDICATOR PUBLIC TENDERS AND RELATIONS WITH SUPPLIERS

| Indicator name   | Unit of measure | Value   | Scoring criteria           | Score | Evaluation of the indicator  |
|--|-----------------|---------|----------------------------|-------|--|
| Direct procurements on global public tenders - number          | %               | 90.4448 | High score for low values  | 1     |  Low      |
| Direct procurements on global public tenders - amount          | %               | 27.662  | High score for low values  | 4     |  Medium   |
| Timeliness of payments indicator                               | days            | -3.01   | High score for low values  | 20    |  High     |
| Per capita total amount of debts with suppliers                | € p.c.          | 68.7377 | High score for low values  | 2     |  Low    |
| Number of corporate creditor per 10k inhabitants               | val./10.000 ab. | 38.144  | High score for low values  | 2     |  Low    |
| Settlement of commercial debts incurred during the fiscal year | %               | 78.05   | High score for high values | 8     |  Medium |
| Settlement of commercial debts incurred during previous years  | %               | 58.89   | High score for high values | 8     |  Medium |

## 6 Environment

PP+ - Good

Rating

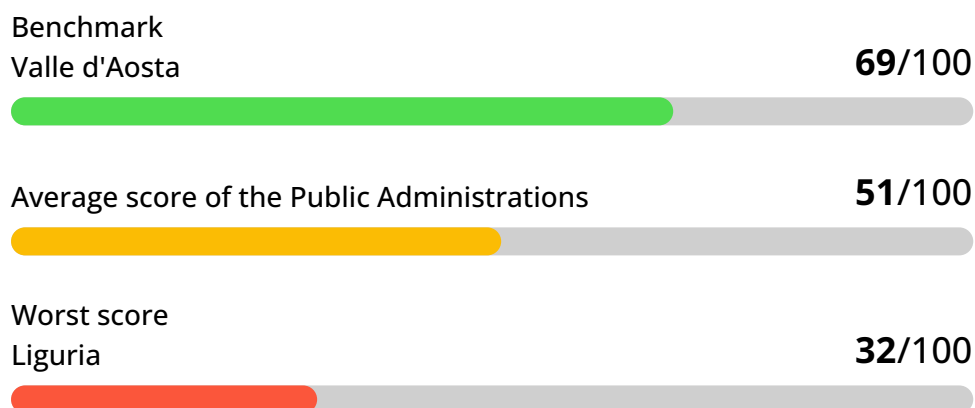
69

out of 100

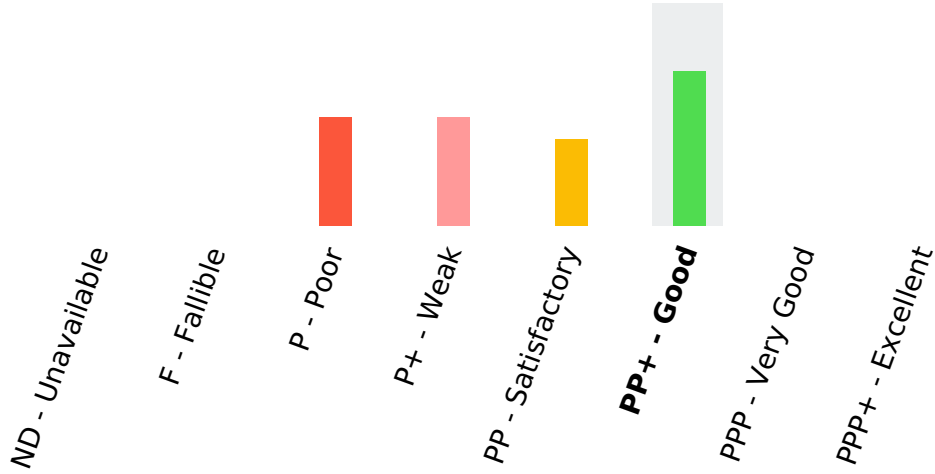
Chronological trend



### Benchmark score



### Distribution of Public Administrations with respect to the rating class



#### Strengths

- Land consumption
- Contaminated sites
- Soil waterproofing due to artificial covering
- Electricity consumption covered by renewable sources
- Per capita expenditure on sustainable development and environmental protection



#### Weaknesses

- Urban waste disposal at landfill
- Population exposed to landslide risk



## INDICATORS OF THE MACRO-INDICATOR ENVIRONMENT

| Indicator name                                       | Unit of measure | Value | Scoring criteria           | Score | Evaluation of the indicator |
|--|-----------------|-------|----------------------------|-------|-----------------------------|
| Air quality - PM 2.5                                 | %               | 75.0  | High score for low values  | 6     | ■ ■ Medium                  |
| Land consumption                                     | %               | 2.15  | High score for low values  | 12    | ■ ■ ■ High                  |
| Contaminated sites                                   | ‰ inhabitants   | 0.7   | High score for low values  | 10    | ■ ■ ■ High                  |
| Urban waste disposal at landfill                     | %               | 38.2  | High score for low values  | 1     | ■ Low                       |
| Soil waterproofing due to artificial covering        | %               | 2.2   | High score for low values  | 10    | ■ ■ ■ High                  |
| Electricity consumption covered by renewable sources | %               | 255.1 | High score for high values | 12    | ■ ■ ■ High                  |
| Population exposed to landslide risk                 | %               | 12.1  | High score for low values  | 1     | ■ Low                       |

| Indicator name   | Unit of measure | Value    | Scoring criteria           | Score | Evaluation of the indicator |
|--|-----------------|----------|----------------------------|-------|-----------------------------|
| Population exposed to flood risk   | %               | 9.1      | High score for low values  | 5     | ■ ■ Medium                  |
| Per capita expenditure on sustainable development and environmental protection | € p.c.          | 320.7891 | High score for high values | 12    | ■ ■ ■ High                  |