Research Center on Public Entities A company of Fondazione Etica

ADMINISTRATIVE CAPACITY INDEX

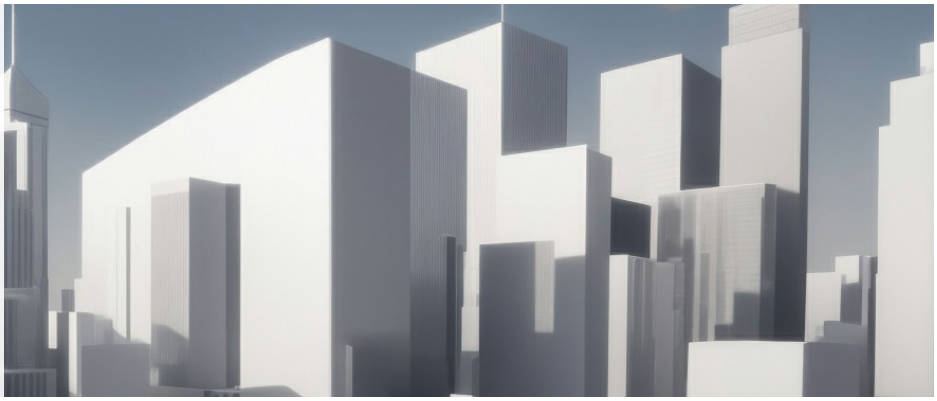
Regions 2023

Veneto

Research Center on Public Entities A company of Fondazione Etica

Population
4,838,253

GDP per capita
€ 37,317.87



SYNTHETIC INDEX OF PUBLIC ADMINISTRATIVE CAPACITY

PP+ - Good

Rating

62

out of 100

Chronological trend

Benchmark score

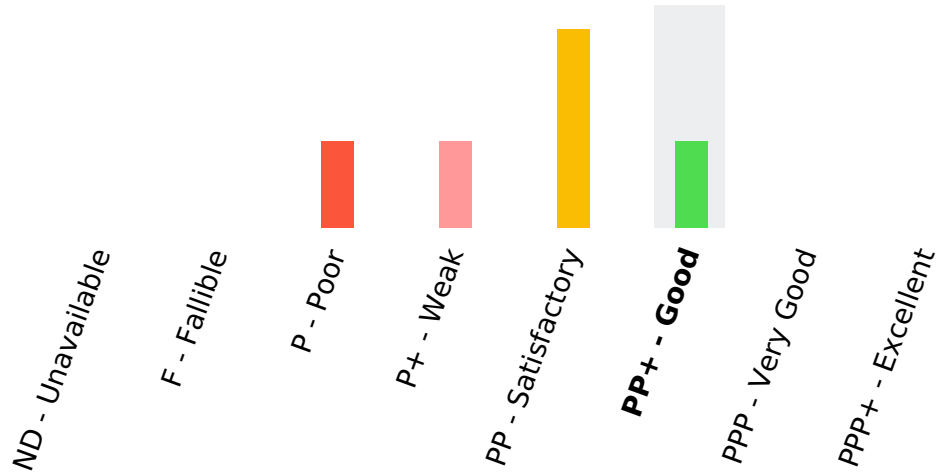
Benchmark
Emilia-Romagna **68**/100

Average score of the Public Administrations **50**/100

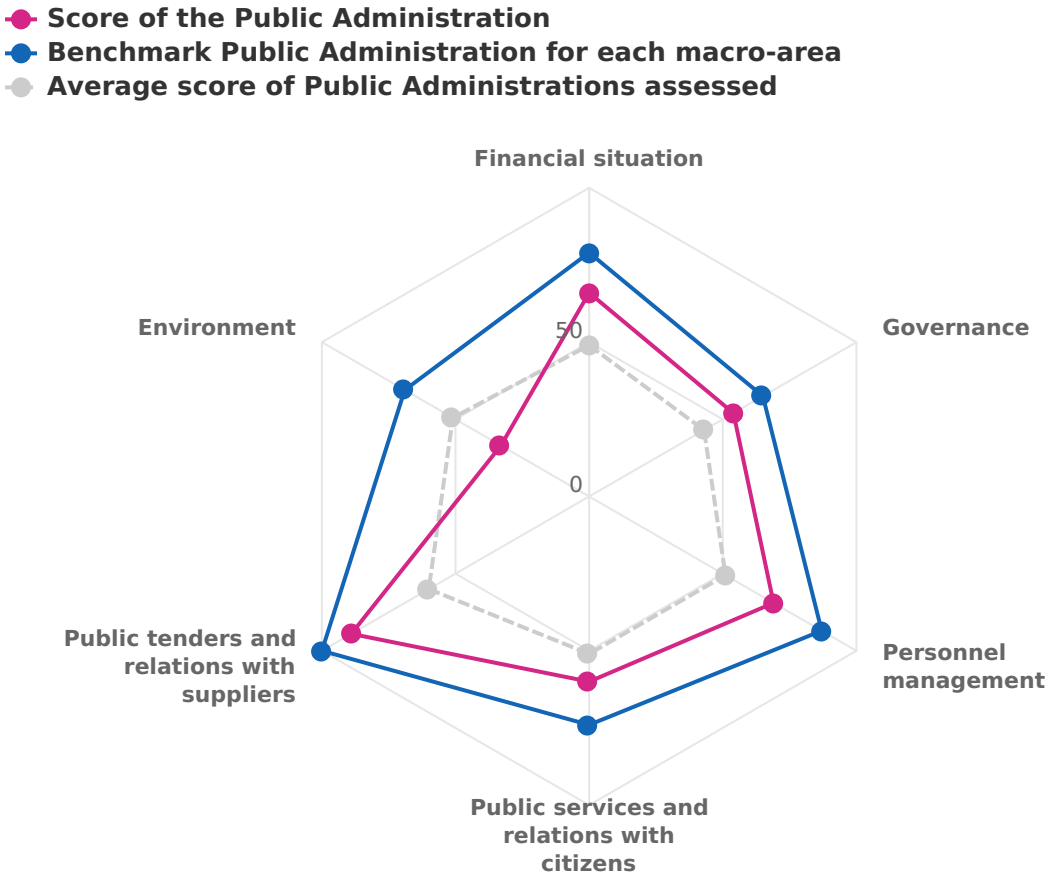
Worst score
Basilicata
Molise **28**/100

Research Center on Public Entities A company of Fondazione Etica

Distribution of Public Administrations with respect to the rating class



Administrative capacity: summary of the 6 macro-indicators



REP

Research Center on Public Entities A company of Fondazione Etica

1 Financial situation

PP+ - Good

Rating

66

out of 100

Chronological trend

Benchmark score

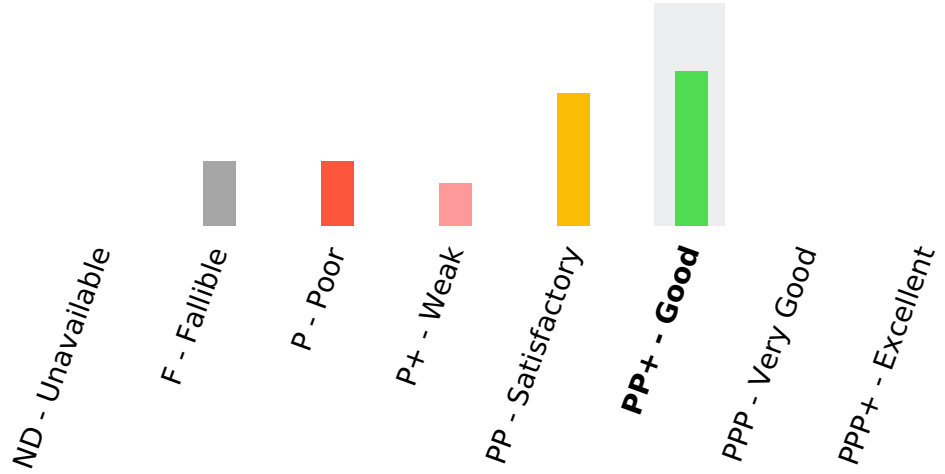
Benchmark
Emilia-Romagna **79**/100

Average score of the Public Administrations **49**/100

Worst score
Sicilia
Molise **6**/100

Research Center on Public Entities A company of Fondazione Etica

Distribution of Public Administrations with respect to the rating class



Strengths

- Spending rigidity
- Off-budget debts recognized and financed
- Capital account expenditure financed by loans and bonds
- Deficit/surplus on health expenditure per capita

Weaknesses

Research Center on Public Entities A company of Fondazione Etica

INDICATORS OF THE MACRO-INDICATOR FINANCIAL SITUATION

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Financial autonomy	%	87.3195	High score for high values	4	Medium
Financial pressure per capita	€ p.c.	2,510.258	High score for low values	4	Medium
Collection capacity	%	77.3972	High score for high values	5	Medium
Spending capacity	%	82.2581	High score for high values	5	Medium
Spending rigidity	%	1.7446	High score for low values	8	High
Per capita debt from financing	€ p.c.	503.0634	High score for low values	4	Medium
Off-budget debts recognized and financed	%	0.0	High score for low values	8	High

Research Center on Public Entities A company of Fondazione Etica

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Coverage of current expenditure and loan repayments through current revenues	%	105.7497	High score for high values	4	Medium
New liabilities generated in the current period on the current accumulated liabilities	%	75.8041	High score for low values	4	Medium
Capital account expenditure financed by loans and bonds	%	0.0	High score for low values	8	High
Deficit/surplus on health expenditure per capita	€ p.c.	1.4673	High score for high values	8	High
EU funds management - effected payments	%	74.0	High score for high values	4	Medium

Research Center on Public Entities A company of Fondazione Etica

2 Governance

PP - Satisfactory

Rating

54

out of 100

Chronological trend

Benchmark score

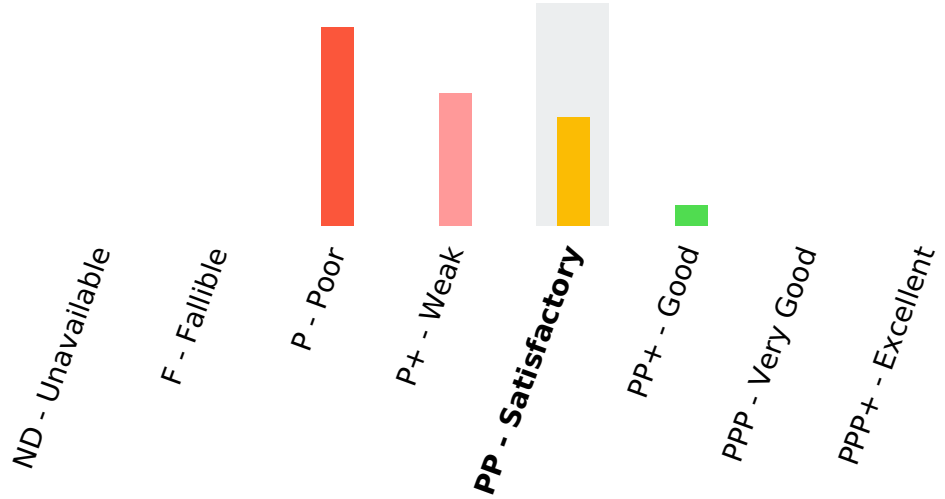
Benchmark
Emilia-Romagna **65**/100

Average score of the Public Administrations **43**/100

Worst score
Molise **21**/100

Research Center on Public Entities A company of Fondazione Etica

Distribution of Public Administrations with respect to the rating class



Strengths

- Working from home (WFH)
- Subsidiary companies
- Service outsourcing

Weaknesses

- Degree of digitalization
- Performance
- Public Real Estate properties - report

Research Center on Public Entities A company of Fondazione Etica

INDICATORS OF THE MACRO-INDICATOR GOVERNANCE

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
E- Government	absolute value	103.0	High score for high values	4	Medium
Degree of digitalization	absolute value	0.33	High score for high values	1	Low
Performance	absolute value	10.0	High score for high values	1	Low
Working from home (WFH)	absolute value	111.0	High score for high values	8	High
Public Real Estate properties - report	absolute value	100.0	High score for high values	1	Low
Public Real Estate properties - management	€ p.c.	-0.3088	High score for high values	4	Medium
Subsidiary companies	absolute value	130.0	High score for high values	8	High
Anti-corruption measures undertaken	absolute value	8.8	High score for high values	5	Medium
Service outsourcing	%	1.88	High score for low values	10	High
Efficiency indicator - reporting	absolute value	10.0	High score for high values	3	Medium
Efficiency indicator - timing supervision	absolute value	10.0	High score for high values	3	Medium
Average completion time for public works	mean value	1.1959	High score for low values	2	Medium

Research Center on Public Entities A company of Fondazione Etica

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Compliance with public works supervision	%	54.0	High score for high values	4	Medium

Research Center on Public Entities A company of Fondazione Etica

3 Personnel management

PP+ - Good

Rating

69

out of 100

Chronological trend

Benchmark score

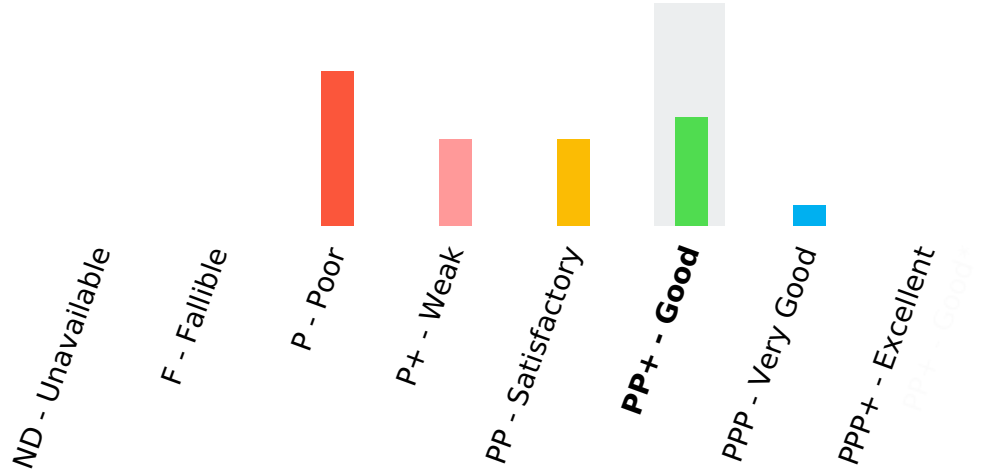
Benchmark
Emilia-Romagna **87**/100

Average score of the Public Administrations **51**/100

Worst score
Molise **27**/100

Research Center on Public Entities A company of Fondazione Etica

Distribution of Public Administrations with respect to the rating class



Strengths

- Per capita personnel expenditure
- Personnel with a permanent contract per 1,000 inhabitants
- Personnel with fixed-term contract on total personnel
- Average age
- Personnel with a degree on total personnel
- Average of training days

Weaknesses

- Total managers on total personnel
- Women managers on total managers
- Degree of differentiation of bonus paid to managers

Research Center on Public Entities A company of Fondazione Etica

INDICATORS OF THE MACRO-INDICATOR PERSONNEL MANAGEMENT

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Per capita personnel expenditure	€ p.c.	25.6584	High score for low values	10	High
Personnel with a permanent contract per 1,000 inhabitants	val./1.000 ab.	0.5653	High score for low values	10	High
Personnel with fixed-term contract on total personnel	%	0.2021	High score for low values	10	High
Average age	years	52.0018	High score for low values	10	High
Personnel with a degree on total personnel	%	54.6252	High score for high values	8	High
Average days of absence (except holidays and training)	days per person	17.0227	High score for low values	4	Medium
Average of training days	days	5.6087	High score for high values	10	High
Total managers on total personnel	%	5.0091	High score for low values	1	Low
Women managers on total managers	%	37.2263	High score for high values	1	Low
Provided bonus out of allocated ones to managers	%	98.9383	High score for low values	4	Medium
Degree of differentiation of bonus paid to managers	variance	29.0354	High score for high values	1	Low

REP

Research Center on Public Entities A company of Fondazione Etica

4 Public services and relations with citizens

PP+ - Good

Rating

60

out of 100

Chronological trend

Benchmark score

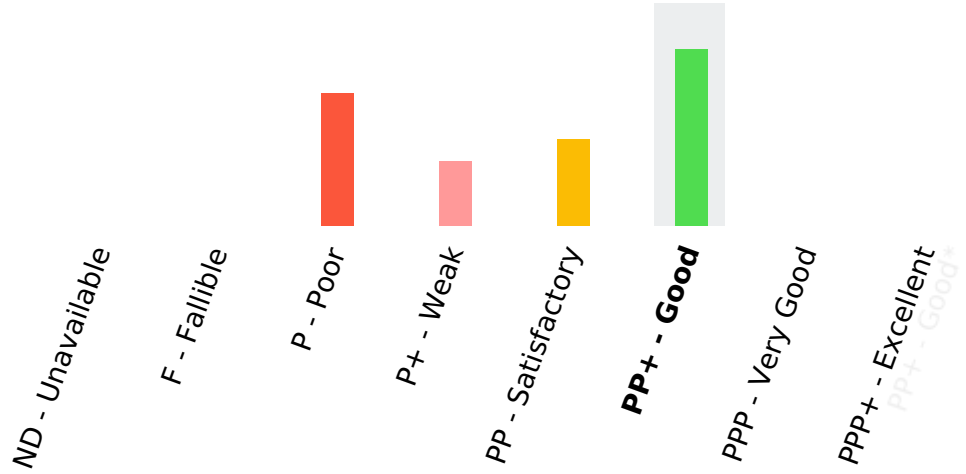
Benchmark
Toscana **74**/100

Average score of the Public Administrations **51**/100

Worst score
Puglia **28**/100

Research Center on Public Entities A company of Fondazione Etica

Distribution of Public Administrations with respect to the rating class



Strengths

- Hospital migration
- Integrated Home Care services
- Per capita territorial pharmaceutical expenditure
- Essential levels of care - territorial area
- Essential levels of care - hospital area

Weaknesses

- Per capita expenditure on transport and right to mobility
- Per capita expenditure on economic development and competitiveness
- Accredited private healthcare facilities per 10k inhabitants

Research Center on Public Entities A company of Fondazione Etica

INDICATORS OF THE MACRO-INDICATOR PUBLIC SERVICES AND RELATIONS WITH CITIZENS

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Landline high-speed internet access covering	%	38.9	High score for high values	4	Medium
Per capita expenditure on transport and right to mobility	€ p.c.	130.9833	High score for high values	1	Low
Per capita expenditure on economic development and competitiveness	€ p.c.	2.4098	High score for high values	1	Low
Per capita expenditure on labour policies and vocational education	€ p.c.	54.9145	High score for high values	4	Medium
Hospital migration	%	5.9	High score for low values	8	High
Beds in residential healthcare facilities per 10k inhabitants	val./10.000 ab.	91.7	High score for high values	3	Medium
Integrated Home Care services	%	4.3	High score for high values	8	High
Accredited private healthcare facilities per 10k inhabitants	val./10.000 ab.	3.1231	High score for low values	1	Low
Per capita territorial pharmaceutical expenditure	€ p.c.	8.4	High score for low values	6	High

Research Center on Public Entities A company of Fondazione Etica

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Essential levels of care - prevention area	absolute value	84.6289	High score for high values	4	Medium
Essential levels of care - territorial area	absolute value	95.6019	High score for high values	8	High
Essential levels of care - hospital area	absolute value	84.6503	High score for high values	8	High
Services guaranteed in time (priority class B)	absolute value	95.7913	High score for high values	4	Medium

REP

Research Center on Public Entities A company of Fondazione Etica

5 Public tenders and relations with suppliers

PPP - Very Good

Rating

89

out of 100

Chronological trend

Benchmark score

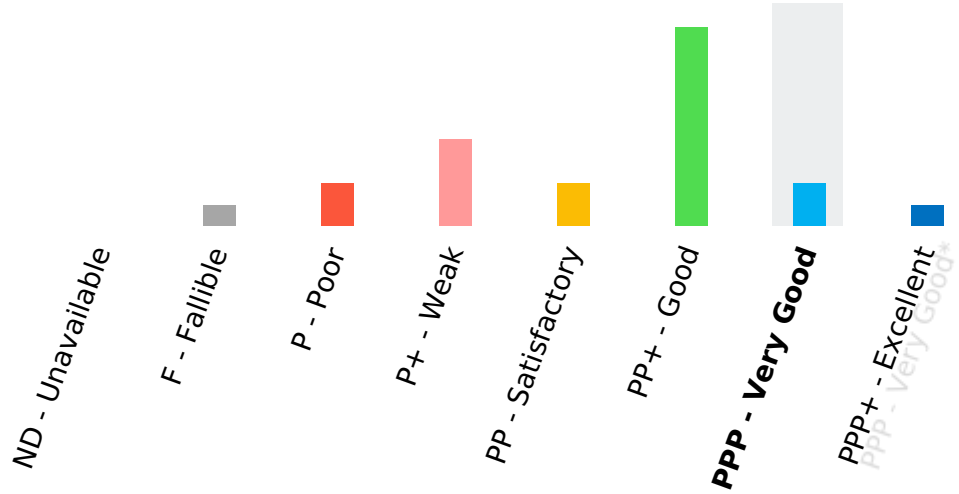
Benchmark
Liguria **100**/100

Average score of the Public Administrations **60**/100

Worst score
Basilicata **18**/100

Research Center on Public Entities A company of Fondazione Etica

Distribution of Public Administrations with respect to the rating class



Strengths

- Timeliness of payments indicator
- Per capita total amount of debts with suppliers
- Number of corporate creditor per 10k inhabitants
- Settlement of commercial debts incurred during the fiscal year
- Settlement of commercial debts incurred during previous years

Weaknesses

- Direct procurements on global public tenders - number

Research Center on Public Entities A company of Fondazione Etica

INDICATORS OF THE MACRO-INDICATOR PUBLIC TENDERS AND RELATIONS WITH SUPPLIERS

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Direct procurements on global public tenders - number	%	90.9699	High score for low values	1	Low
Direct procurements on global public tenders - amount	%	21.4203	High score for low values	4	Medium
Timeliness of payments indicator	days	-13.2	High score for low values	20	High
Per capita total amount of debts with suppliers	€ p.c.	0.0695	High score for low values	16	High
Number of corporate creditor per 10k inhabitants	val./10.000 ab.	0.0765	High score for low values	16	High
Settlement of commercial debts incurred during the fiscal year	%	84.16	High score for high values	16	High
Settlement of commercial debts incurred during previous years	%	68.91	High score for high values	16	High

Research Center on Public Entities A company of Fondazione Etica

6 Environment

P - Poor

Rating

33

out of 100

Chronological trend

Benchmark score

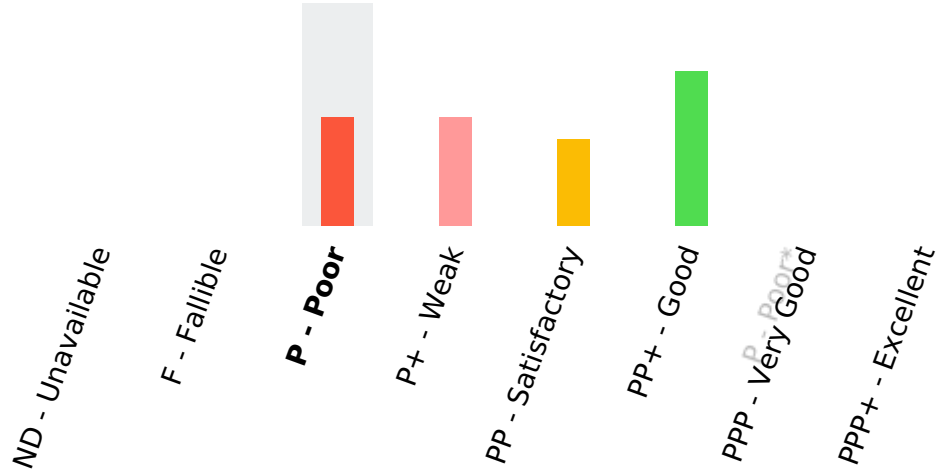
Benchmark
Valle d'Aosta **69**/100

Average score of the Public Administrations **51**/100

Worst score
Liguria **32**/100

Research Center on Public Entities A company of Fondazione Etica

Distribution of Public Administrations with respect to the rating class



Strengths

- Contaminated sites
- Population exposed to landslide risk

Weaknesses

- Air quality - PM 2.5
- Land consumption
- Soil waterproofing due to artificial covering
- Electricity consumption covered by renewable sources
- Population exposed to flood risk
- Per capita expenditure on sustainable development and environmental protection

Research Center on Public Entities A company of Fondazione Etica

INDICATORS OF THE MACRO-INDICATOR ENVIRONMENT

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Air quality - PM 2.5	%	100.0	High score for low values	1	Low
Land consumption	%	11.9	High score for low values	1	Low
Contaminated sites	‰ inhabitants	1.7	High score for low values	10	High
Urban waste disposal at landfill	%	16.1	High score for low values	5	Medium
Soil waterproofing due to artificial covering	%	11.9	High score for low values	1	Low
Electricity consumption covered by renewable sources	%	26.5	High score for high values	1	Low
Population exposed to landslide risk	%	0.1	High score for low values	12	High

Research Center on Public Entities A company of Fondazione Etica

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Population exposed to flood risk	%	11.7	High score for low values	1	Low
Per capita expenditure on sustainable development and environmental protection	€ p.c.	9.9999	High score for high values	1	Low