REP

Research Center on Public Entities   A company of **Fondazione Etica**

ADMINISTRATIVE CAPACITY INDEX

**Regions
data collection 2021**

Friuli-Venezia Giulia

![REP - Research Center on Public Entities. A company of Fondazione Etica]

Population
1,206,216
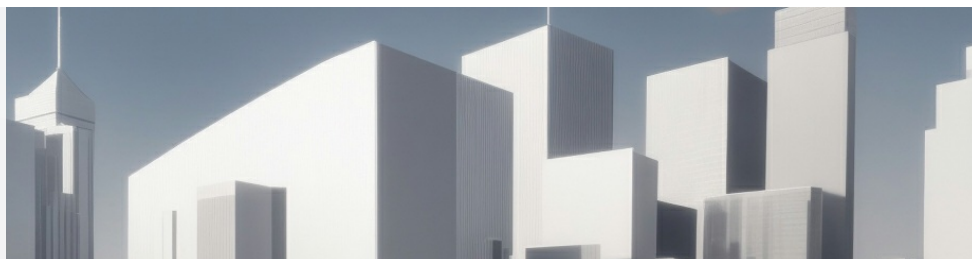
SYNTHETIC INDEX OF PUBLIC ADMINISTRATIVE CAPACITY

PP+ - Good

Rating

69

out of 100

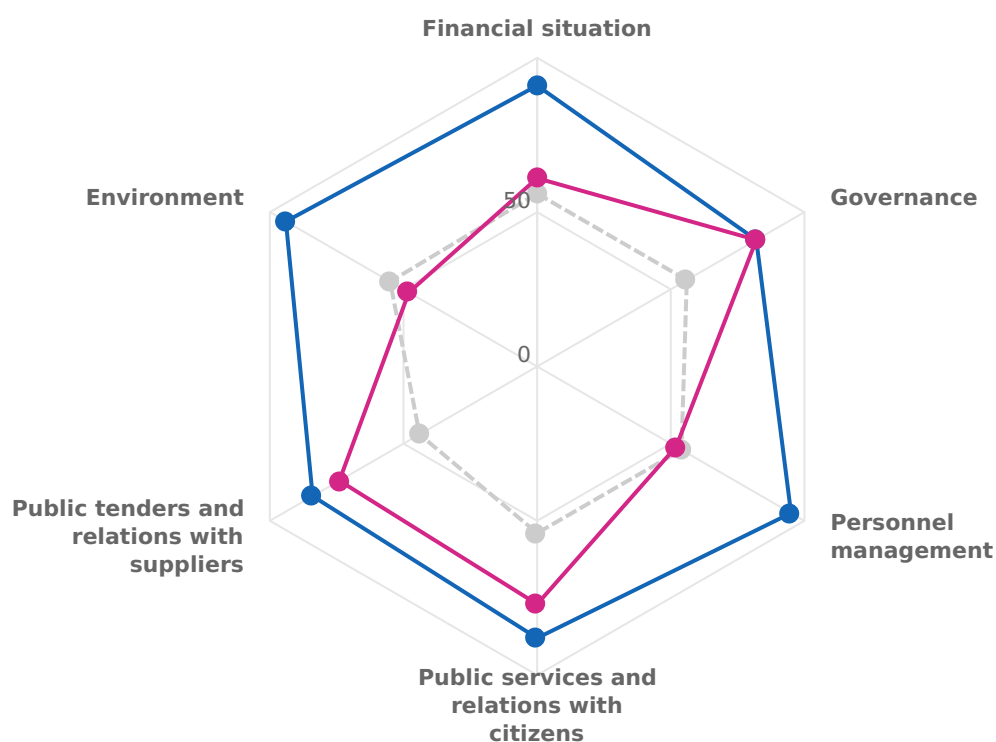Chronological trend
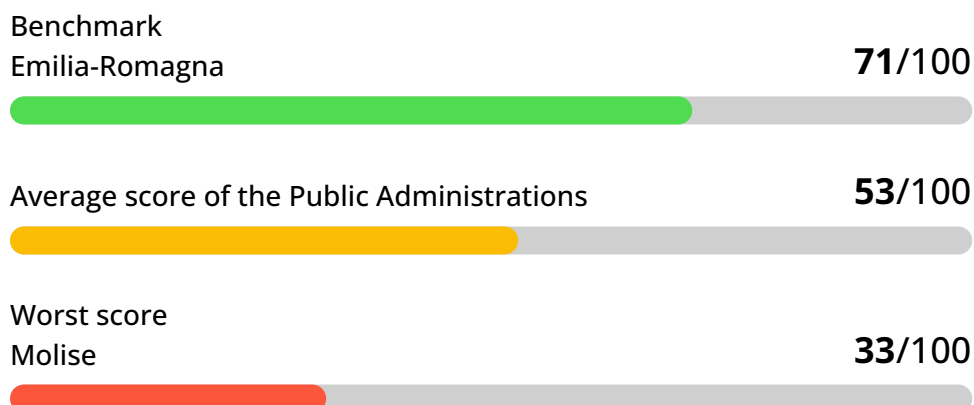
↑

Benchmark score

Benchmark
Emilia-Romagna   **71**/100

Average score of the Public Administrations   **53**/100

Worst score
Molise   **33**/100

Distribution of Public Administrations with respect to the rating class

ND - Unavailable

F - Fallible

P - Poor

P+ - Weak

PP - Satisfactory

PP+ - Good

PPP - Very Good

PPP+ - Excellent
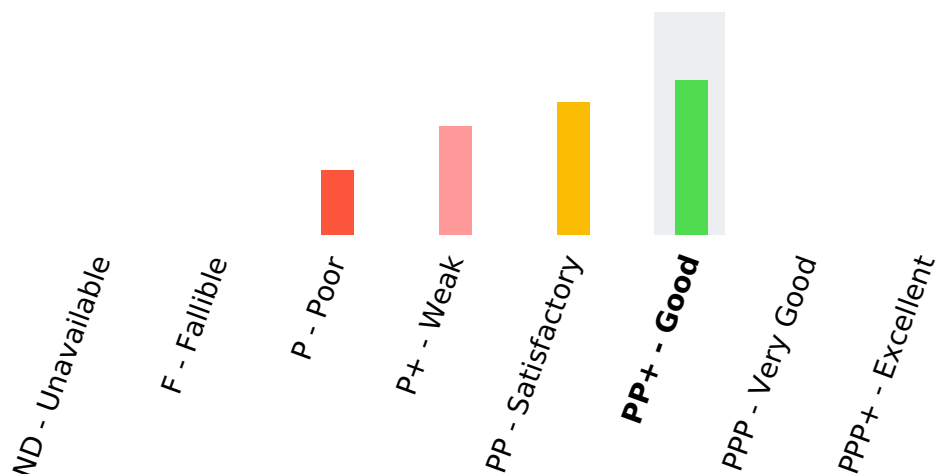
Administrative capacity: summary of the 6 macro-indicators

- Score of the Public Administration
- Benchmark Public Administration for each macro-area
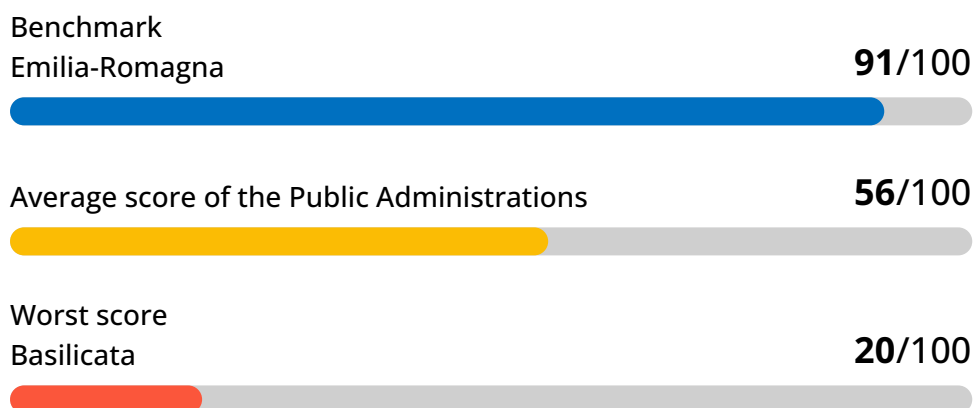- Average score of Public Administrations assessed

Financial situation

Governance

Personnel management

Public services and relations with citizens

Public tenders and relations with suppliers

Environment

50

0

(1) **Financial situation**

PP+ - Good

Rating	Chronological trend
61	↓
out of 100	

Benchmark score

Benchmark
Emilia-Romagna   **91**/100

Average score of the Public Administrations   **56**/100

Worst score
Basilicata   **20**/100

Distribution of Public Administrations with respect to the rating class
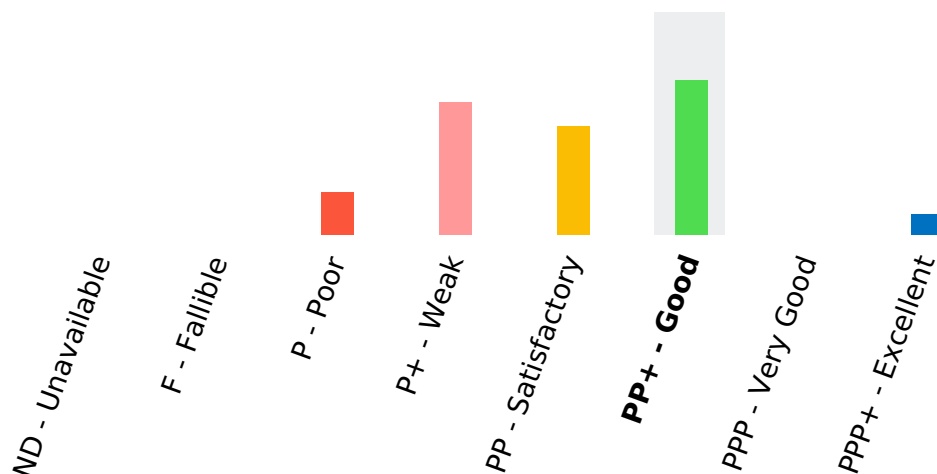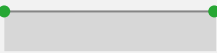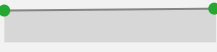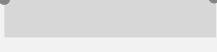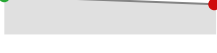
Strengths	**Weaknesses**
• Financial autonomy	• Financial pressure per capita
• Collection capacity	• Coverage of current expenditure and loan repayments through current revenues
• Spending capacity	• New liabilities generated in the current period on the accumulated current liabilities
• Debt per capita	• Deficit/surplus on health expenditure per capita
• EU funds management - effected payments	

INDICATORS OF THE MACRO-INDICATOR FINANCIAL SITUATION

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Financial autonomy	%	94.63	High score for high values	8		▮▮▮ Alto
Financial pressure per capita	€ p.c.	5,201.31	High score for low values	1		▮ Basso
Collection capacity	%	96.13	High score for high values	10		▮▮▮ Alto
Spending capacity	%	95.37	High score for high values	10		▮▮▮ Alto
Spending rigidity	%	4.57	High score for low values	5		▮▮ Medium
Coverage of current expenditure and loan repayments through current revenues	%	86.24	High score for high values	1		▮ Basso
New liabilities generated in the current period on the accumulated current liabilities	%	69.0	High score for low values	1		▮ Basso

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Capital account expenditure financed by loans and bonds	%	6.94	High score for low values	4		Medium
Debt per capita	€ p.c.	282.47	High score for low values	10		Alto
Deficit/surplus on health expenditure per capita	€ p.c.	-88.96	High score for high values	1		Basso
EU funds management - effected payments	%	63.0	High score for high values	10		Alto

(**2**) **Governance**

PPP - Very Good

Rating

82

out of 100

Chronological trend

↓

Benchmark score

Benchmark
Friuli-Venezia Giulia
Piemonte   **82**/100

Average score of the Public Administrations   **56**/100

Worst score
Molise
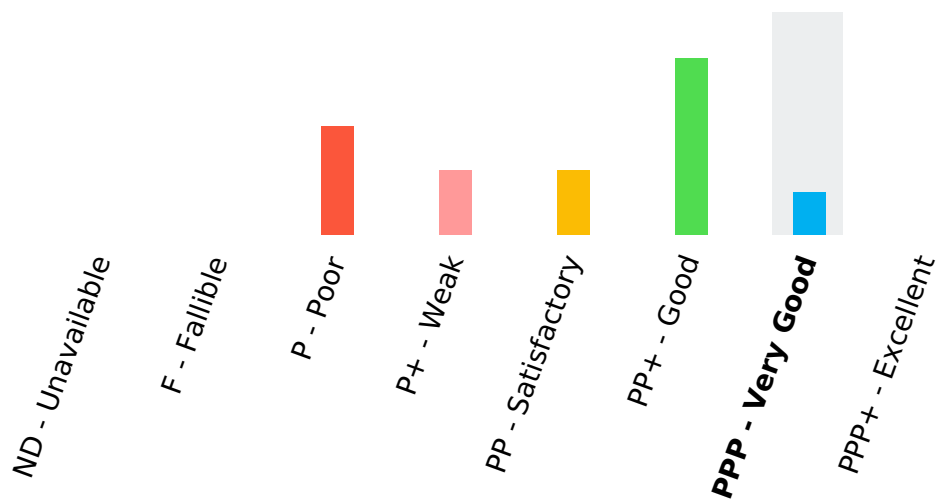Sardegna   **30**/100

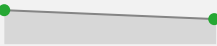## Distribution of Public Administrations with respect to the rating class

Strengths

- Open data availability
- Degree of digitization
- Target achievement
- Public works incompleted
- Public Real Estate properties - wide report
- Anti-corruption measures undertaken
- Court of Auditors - update

Weaknesses

INDICATORS OF THE MACRO-INDICATOR GOVERNANCE

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Open data availability	value	954.2	High score for high values	8		▮▮▮ Alto
E- Government	value	12.0	High score for high values	5		▮▮ Medium
Degree of digitization	value	2.34	High score for high values	10		▮▮▮ Alto
Target achievement	value	129.48	High score for high values	12		▮▮▮ Alto
Smart Working	value	10.0	High score for high values	4		▮▮ Medium
Public works incompleted	%	0.49	High score for low values	8		▮▮▮ Alto
Public Real Estate properties - wide report	value	1,111.0	High score for high values	8		▮▮▮ Alto
Public Real Estate properties - management	€ p.c.	-0.23	High score for high values	4		▮▮ Medium
Subsidiary companies	%	61.54	High score for high values	5		▮▮ Medium

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Anti-corruption measures undertaken	value	14.4	High score for high values	10		▮▮▮ Alto
Court of Auditors - update	value	2.0	High score for low values	8		▮▮▮ Alto

③ Personnel management

PP - Satisfactory

Rating	Chronological trend
52 out of 100	↑

Benchmark score

Benchmark
Lombardia   **95**/100

Average score of the Public Administrations   **54**/100

Worst score
Molise   **23**/100

Distribution of Public Administrations with respect to the rating class
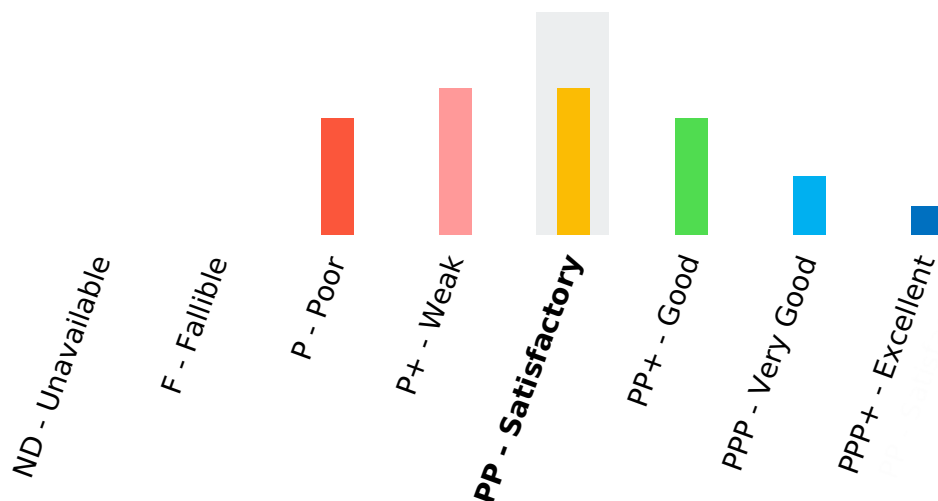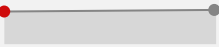
Strengths	**Weaknesses**
• Average age	• Expenditure for external advisory on personnel expenditure
• Provided bonus out of allocated ones to managers	• Degree of differentiation of bonus paid to managers

INDICATORS OF THE MACRO-INDICATOR PERSONNEL MANAGEMENT

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Per capita personnel expenditure	€ p.c.	163.1	High score for low values	5		Medium
Personnel expenditure on current expenditure	%	3.51	High score for low values	5		Medium
Expenditure for external advisory on personnel expenditure	%	0.65	High score for low values	1		Basso
Personnel with fixed-term contract on total personnel	%	3.1	High score for low values	5		Medium
Average age	years old	53.1	High score for low values	10		Alto
Personnel with a degree on total personnel	%	45.19	High score for high values	5		Medium
Average days of absence (sick leave)	average days	8.53	High score for low values	5		Medium

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Managers on population	‰₀₀	0.63	High score for low values	5		▌▌ Medium
Provided bonus out of allocated ones to managers	%	88.12	High score for low values	10		▌▌▌ Alto
Degree of differentiation of bonus paid to managers	value	8.51	High score for high values	1		▌ Basso

(4) Public services and relations with citizens

PP+ - Good
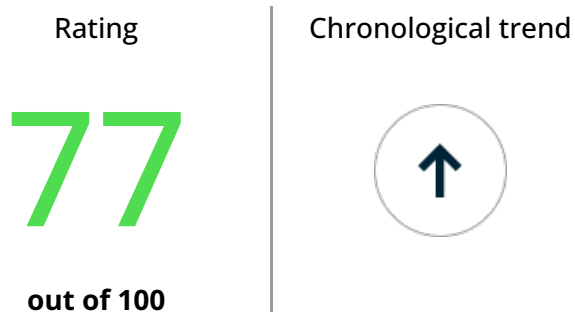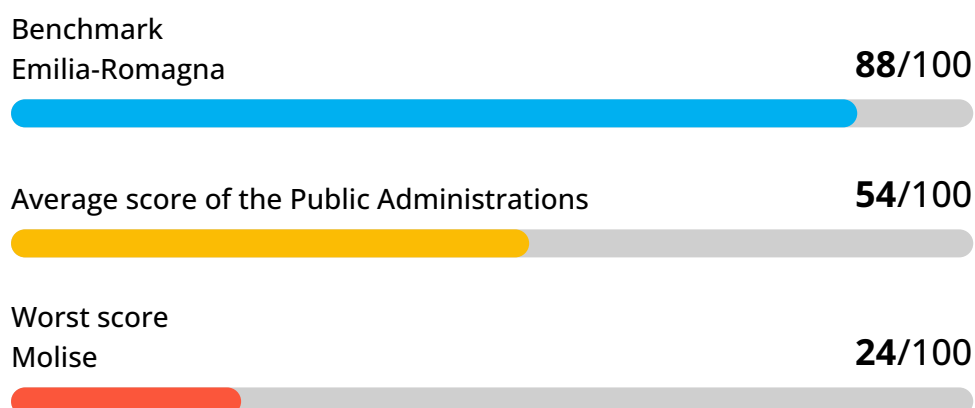
Rating

77

out of 100

Chronological trend

↑

Benchmark score

Benchmark
Emilia-Romagna

88/100

Average score of the Public Administrations
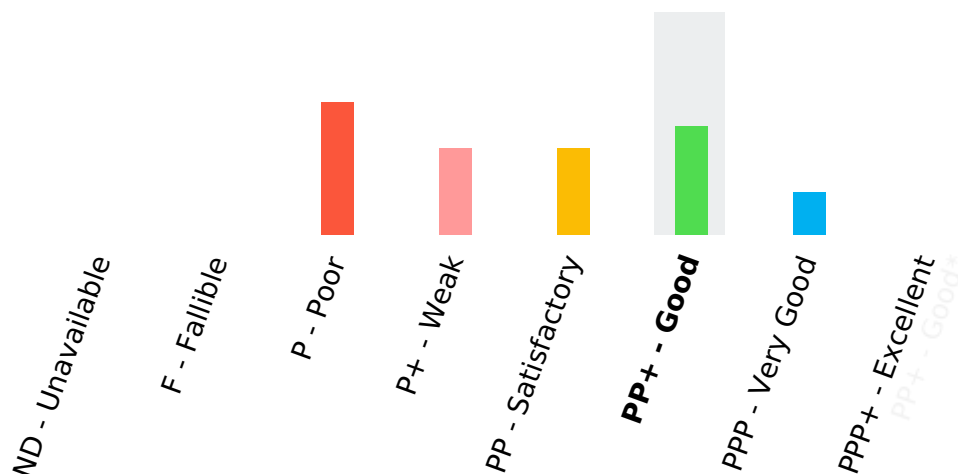
54/100

Worst score
Molise

24/100

Distribution of Public Administrations with respect to the rating class

ND - Unavailable
F - Fallible
P - Poor
P+ - Weak
PP - Satisfactory
PP+ - Good
PPP - Very Good
PPP+ - Excellent
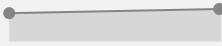
⚡ **Strengths**

🔗 **Weaknesses**

- Efficiency indicator - reporting (multivariable)
- Efficiency indicator - timing supervision (multivariable)
- Hospital emigration
- Beds in nursing homes (BES)
- Accredited private health care centers
- Citizens involvement
- FOIA register: average time of reply to requests

INDICATORS OF THE MACRO-INDICATOR PUBLIC SERVICES AND RELATIONS WITH CITIZENS

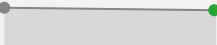| Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Efficiency indicator - reporting (multivariable)	code	2.0	High score for high values	10		▌▌▌ Alto
Efficiency indicator - timing supervision (multivariable)	code	2.0	High score for high values	10		▌▌▌ Alto
Online services	value	19.5	High score for high values	5		▌▌ Medium
Landline high-speed internet access covering	%	23.5	High score for high values	5		▌▌ Medium
Hospital emigration	%	7.0	High score for low values	8		▌▌▌ Alto
Beds in nursing homes (BES)	‰	116.8	High score for high values	8		▌▌▌ Alto
Integrated home care services	%	3.1	High score for high values	4		▌▌ Medium

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Accredited private health care centers	value	1.75	High score for low values	8		▮▮▮ Alto
Territorial pharmaceutical expenditure per capita	€ p.c.	125.7	High score for low values	4		▮▮ Medium
Planning of renewal of disused public RE properties	value	1.5	High score for high values	3		▮▮ Medium
Citizens involvement	value	4.5	High score for high values	6		▮▮▮ Alto
FOIA register: accepted requests	%	94.6	High score for high values	2		▮▮ Medium
FOIA register: average time of reply to requests	days	17.24	High score for low values	4		▮▮▮ Alto

(5) **Public tenders and relations with suppliers**

PP+ - Good

Rating	Chronological trend
74	↓
out of 100	

Benchmark score

Benchmark
Liguria
84/100
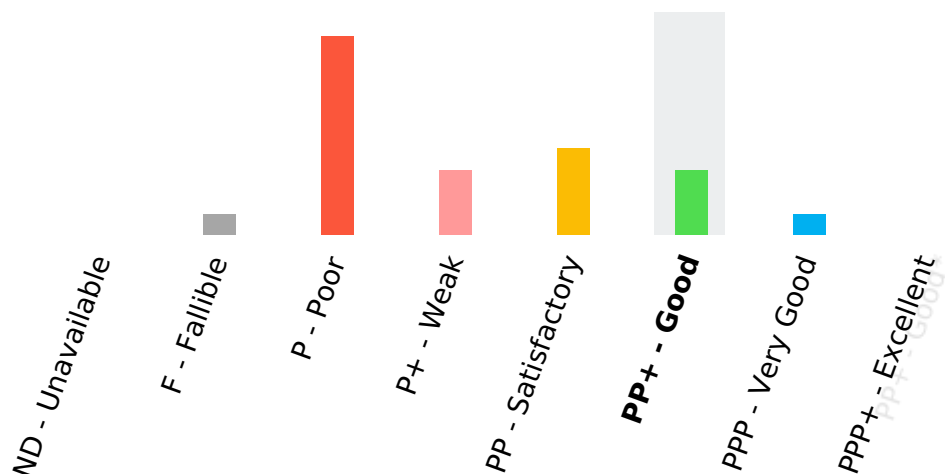
Average score of the Public Administrations
44/100

Worst score
Abruzzo
17/100

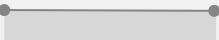## Distribution of Public Administrations with respect to the rating class

ND - Unavailable
F - Fallible
P - Poor
P+ - Weak
PP - Satisfactory
PP+ - Good
PPP - Very Good
PPP+ - Excellent

Strengths

Weaknesses

- Direct procurements on global public tenders - amount

- Timeliness of payments indicator

- Per capita debt amount vs suppliers

INDICATORS OF THE MACRO-INDICATOR PUBLIC TENDERS AND RELATIONS WITH SUPPLIERS

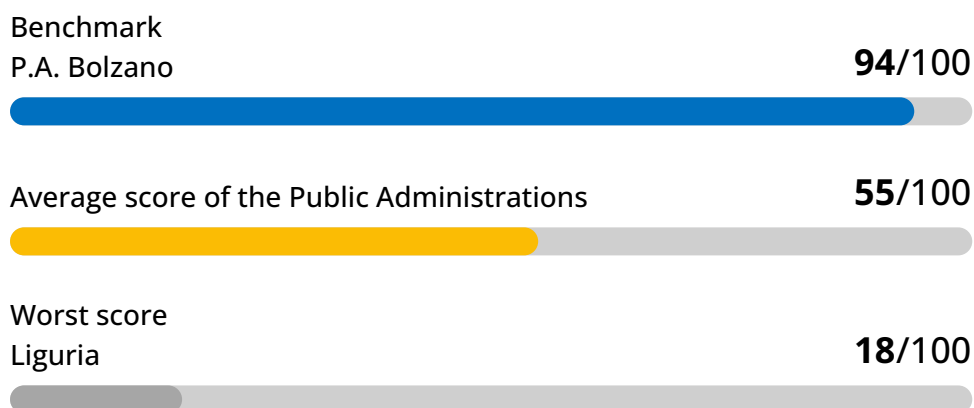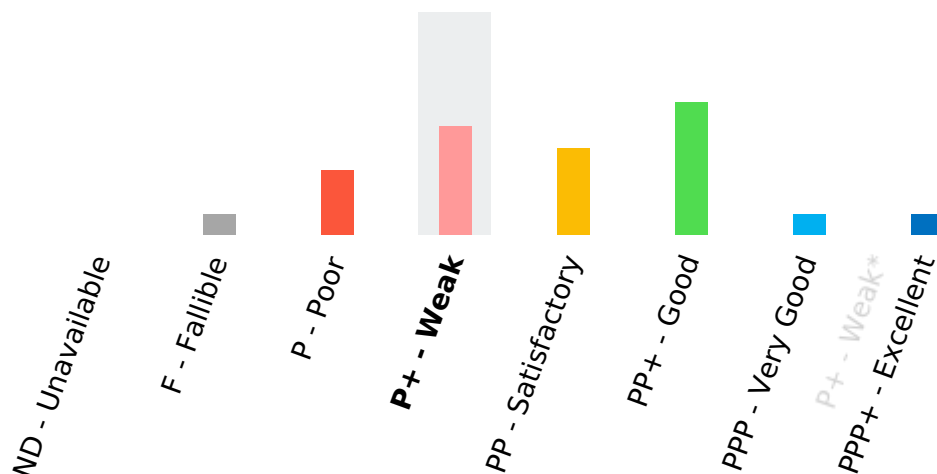| Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Recurring contractors in direct procurements	%	25.4	High score for low values	8		▌▌ Medium
Direct procurements on global public tenders - number	%	41.16	High score for low values	8		▌▌ Medium
Direct procurements on global public tenders - amount	%	3.06	High score for low values	16		▌▌▌ Alto
Timeliness of payments indicator	average days	-20.18	High score for low values	16		▌▌▌ Alto
Per capita debt amount vs suppliers	€	1.13	High score for low values	16		▌▌▌ Alto
Number of corporate creditors per 10k citizens	value	0.56	High score for low values	5		▌▌ Medium
Settlement of commercial debts incurred during the fiscal year	%	79.11	High score for high values	5		▌▌ Medium

⑥ Environment

P+ - Weak

Rating	Chronological trend
48 **out of 100**	↑

Benchmark score

Benchmark
P.A. Bolzano   **94**/100

Average score of the Public Administrations   **55**/100

Worst score
Liguria   **18**/100

Distribution of Public Administrations with respect to the rating class

ND - Unavailable
F - Fallible
P - Poor
P+ - Weak
PP - Satisfactory
PP+ - Good
PPP - Very Good
P+ - Weak*
PPP+ - Excellent

⚡ Strengths

- Urban waste disposal into dump
- Population exposed to landslide risk

Weaknesses

- Air quality - PM 2.5
- Contaminated sites
- Population exposed to flood risk

INDICATORS OF THE MACRO-INDICATOR ENVIRONMENT

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Air quality - PM 2.5	%	89.3	High score for low values	1		🟥 Basso
Land consumption	%	8.0	High score for low values	6		⬛ Medium
Contaminated sites	thousandths	19.2	High score for low values	1		🟥 Basso
Urban waste disposal into dump	%	7.8	High score for low values	14		🟩 Alto
Soil waterproofing due to artificial covering	%	8.0	High score for low values	6		⬛ Medium
Population exposed to landslide risk	%	0.4	High score for low values	12		🟩 Alto
Population exposed to flood risk	%	7.3	High score for low values	1		🟥 Basso

Indicator name	Unit of measure	Value	Scoring criteria	Score	Trend	Evaluation of the indicator
Renewable energy	%	29.4	High score for high values	7		Medium