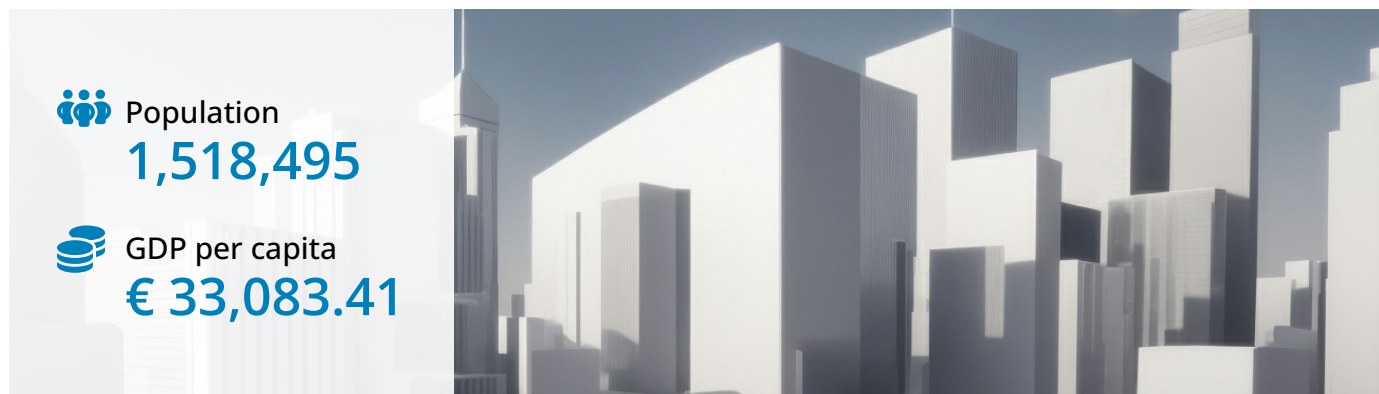


ADMINISTRATIVE CAPACITY INDEX

Regions
data collection 2021

Liguria



SYNTHETIC INDEX OF PUBLIC ADMINISTRATIVE CAPACITY

PP+ - Good

Rating

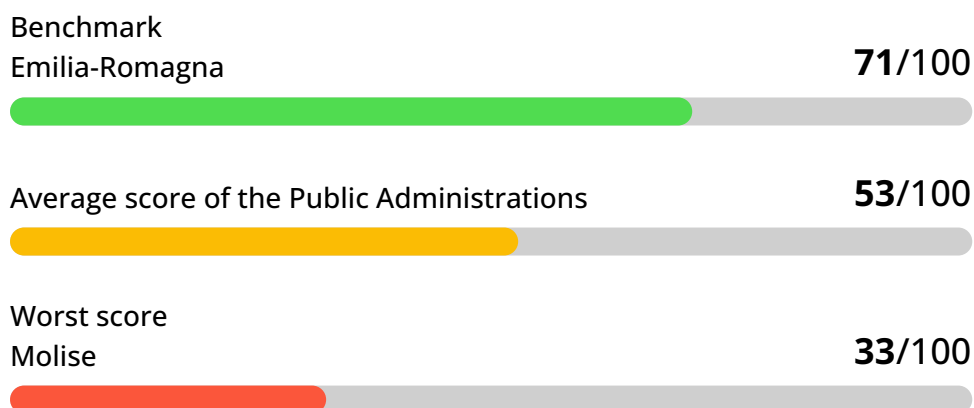
64

out of 100

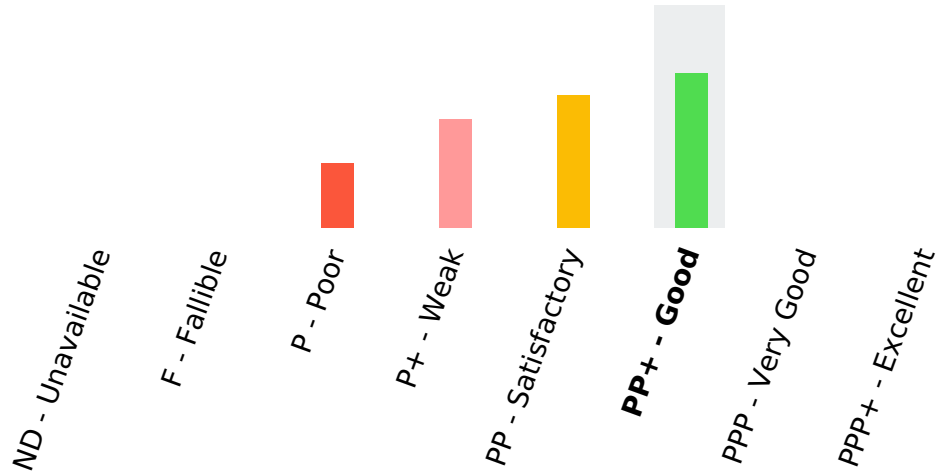
Chronological trend



Benchmark score

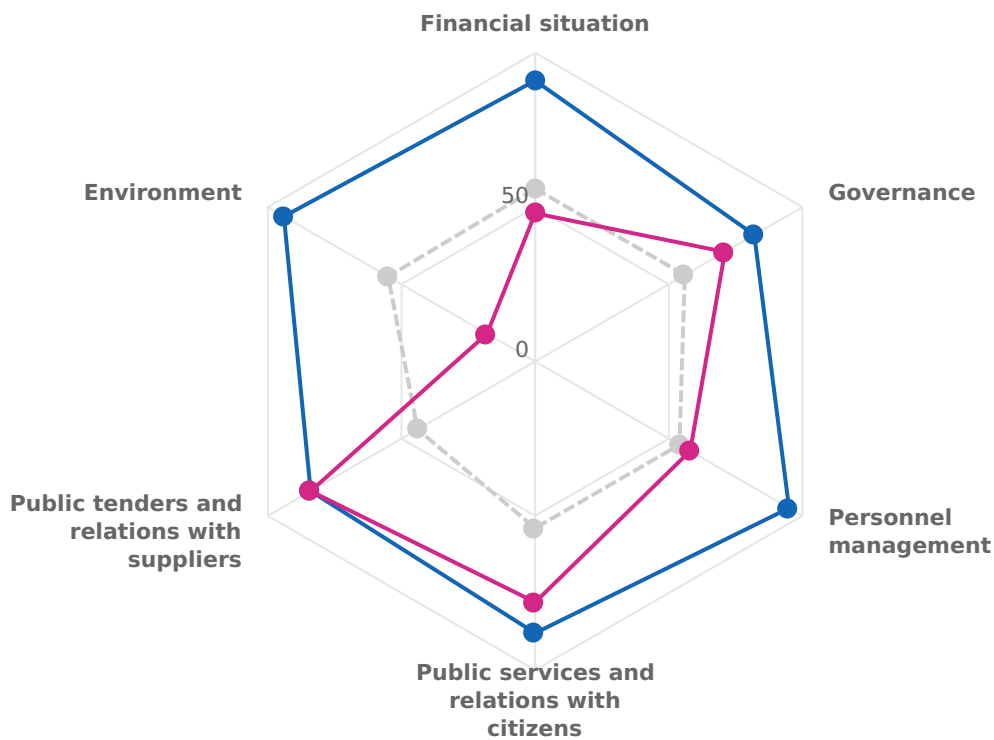


Distribution of Public Administrations with respect to the rating class



Administrative capacity: summary of the 6 macro-indicators

- Score of the Public Administration
- Benchmark Public Administration for each macro-area
- Average score of Public Administrations assessed



1 Financial situation

P+ - Weak

Rating

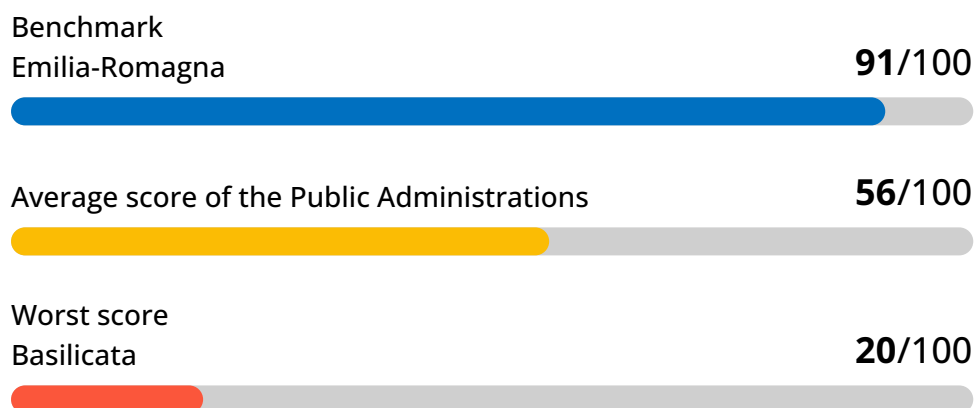
48

out of 100

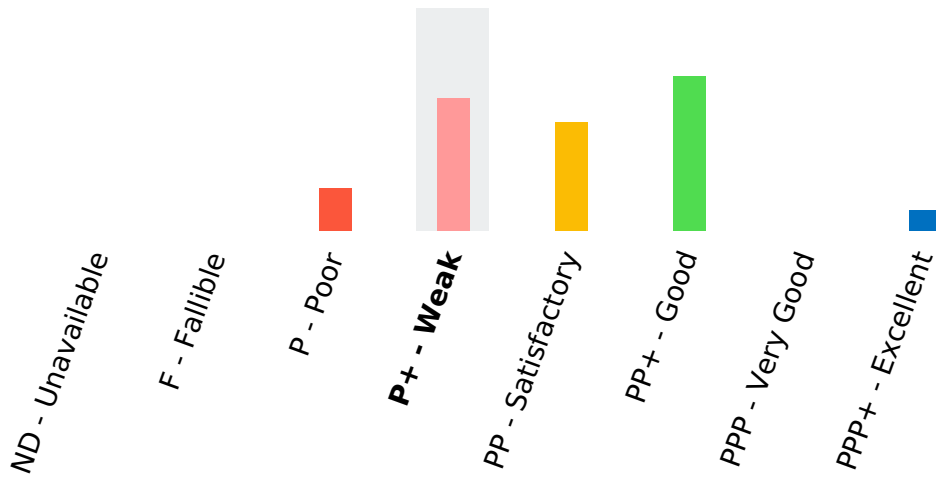
Chronological trend



Benchmark score



Distribution of Public Administrations with respect to the rating class



Strengths










- Coverage of current expenditure and loan repayments through current revenues



Weaknesses

- Financial autonomy
- New liabilities generated in the current period on the current accumulated liabilities

INDICATORS OF THE MACRO-INDICATOR FINANCIAL SITUATION

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Financial autonomy	%	85.61	High score for high values	1	 Low
Financial pressure per capita	€ p.c.	2,344.6	High score for low values	4	 Medium
Collection capacity	%	86.46	High score for high values	5	 Medium
Spending capacity	%	87.6	High score for high values	5	 Medium
Spending rigidity	%	4.36	High score for low values	5	 Medium
Coverage of current expenditure and loan repayments through current revenues	%	97.02	High score for high values	8	 High
New liabilities generated in the current period on the current accumulated liabilities	%	76.99	High score for low values	1	 Low
Capital account expenditure financed by loans and bonds	%	1.37	High score for low values	4	 Medium
Debt per capita	€ p.c.	1,015.0	High score for low values	5	 Medium

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Deficit/surplus on health expenditure per capita	€ p.c.	-20.13	High score for high values	5	■ ■ Medium
EU funds management - effected payments	%	42.0	High score for high values	5	■ ■ Medium

2 Governance

PP+ - Good

Rating

71

out of 100

Chronological trend



Benchmark score

Benchmark

Friuli-Venezia Giulia

Piemonte

82/100



Average score of the Public Administrations

56/100



Worst score

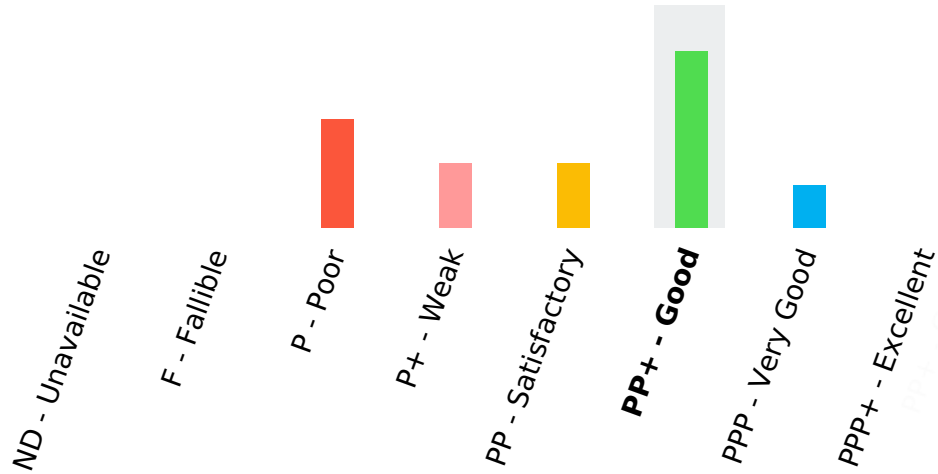
Molise

Sardegna

30/100



Distribution of Public Administrations with respect to the rating class



Strengths











- Open data availability
- Degree of digitalization
- Performance
- Working from home (WFH)
- Public works incompleted
- Subsidiary companies



Weaknesses

- E- Government
- Public Real Estate properties - wide report

INDICATORS OF THE MACRO-INDICATOR GOVERNANCE

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Open data availability	value	823.0	High score for high values	8	 High
E- Government	value	7.0	High score for high values	1	 Low
Degree of digitalization	value	1.38	High score for high values	10	 High
Performance	value	119.6	High score for high values	12	 High
Working from home (WFH)	value	11.0	High score for high values	8	 High
Public works incompleted	%	0.73	High score for low values	8	 High
Public Real Estate properties - wide report	value	1,000.0	High score for high values	1	 Low
Public Real Estate properties - management	€ p.c.	-0.23	High score for high values	4	 Medium
Subsidiary companies	absolute value	100.0	High score for high values	10	 High
Anti-corruption measures undertaken	value	12.6	High score for high values	5	 Medium
Court of Auditors - update	value	1.0	High score for low values	4	 Medium

3 Personnel management

PP - Satisfactory

Rating

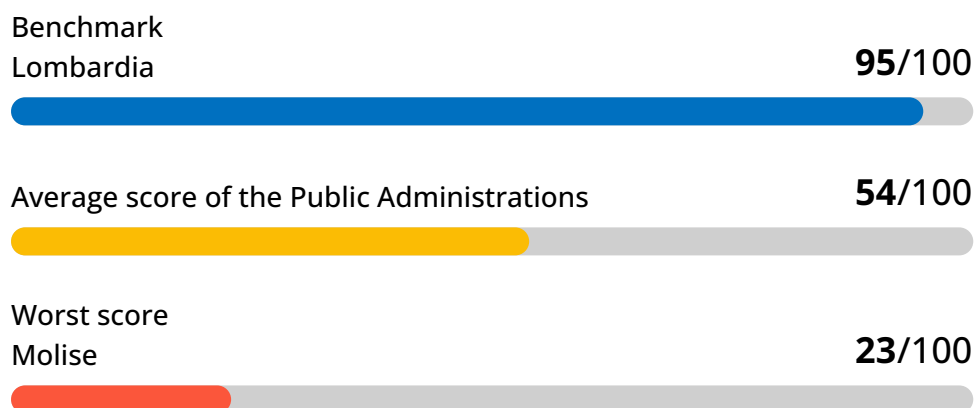
58

out of 100

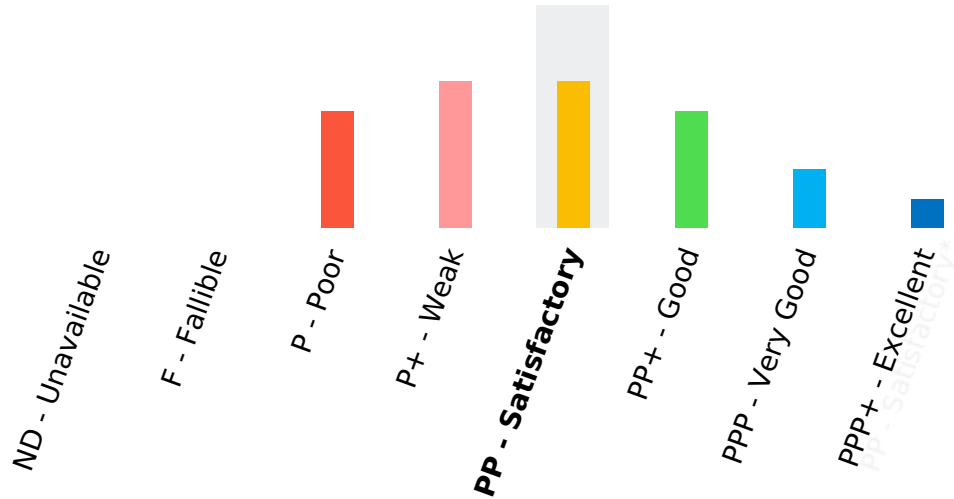
Chronological trend



Benchmark score



Distribution of Public Administrations with respect to the rating class



Strengths

- Per capita personnel expenditure
- Personnel expenditure on current expenditure
- Expenditure for external advisory on personnel expenditure
- Average days of absence (sick leave)



Weaknesses

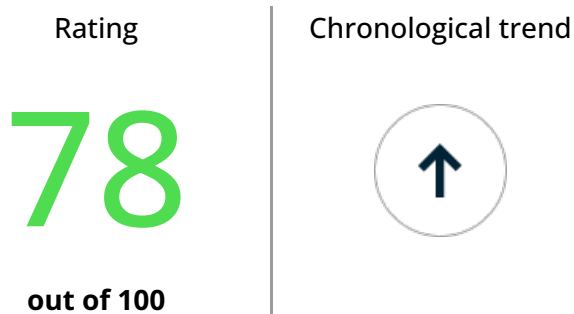
- Personnel with fixed-term contract on total personnel
- Provided bonus out of allocated ones to managers
- Degree of differentiation of bonus paid to managers

INDICATORS OF THE MACRO-INDICATOR PERSONNEL MANAGEMENT

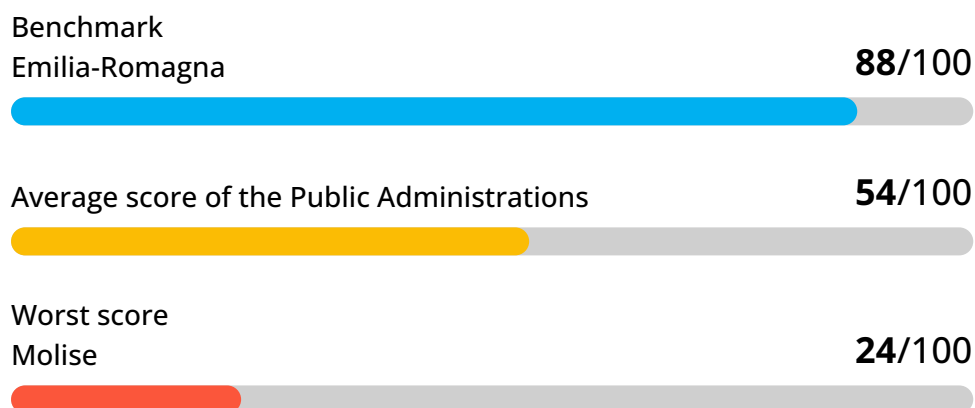
Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Per capita personnel expenditure	€ p.c.	44.18	High score for low values	10	 High
Personnel expenditure on current expenditure	%	1.71	High score for low values	10	 High
Expenditure for external advisory on personnel expenditure	%	0.0	High score for low values	10	 High
Personnel with fixed-term contract on total personnel	%	5.27	High score for low values	1	 Low
Average age	years	54.11	High score for low values	5	 Medium
Personnel with a degree on total personnel	%	46.1	High score for high values	5	 Medium
Average days of absence (sick leave)	days per person	2.6	High score for low values	10	 High
Managers on population	val./10.000 ab.	0.44	High score for low values	5	 Medium
Provided bonus out of allocated ones to managers	%	100.0	High score for low values	1	 Low
Degree of differentiation of bonus paid to managers	variance	27.93	High score for high values	1	 Low

4 Public services and relations with citizens

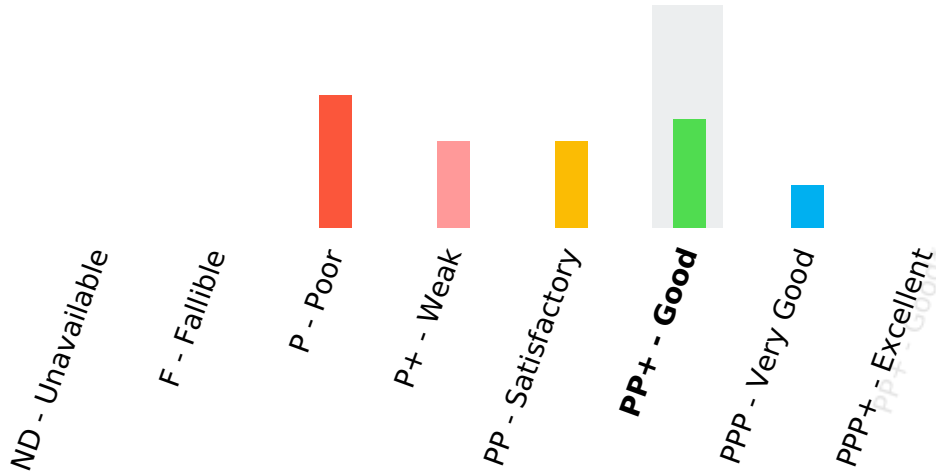
PP+ - Good



Benchmark score



Distribution of Public Administrations with respect to the rating class



Strengths









Weaknesses

- Efficiency indicator - reporting (multivariable)
- Efficiency indicator - timing supervision (multivariable)
- Landline high-speed internet access covering
- Beds in residential healthcare facilities per 10k inhabitants
- Per capita territorial pharmaceutical expenditure
- Planning of renewal of disused public RE properties
- FOIA register: accepted requests
- FOIA register: average time of reply to requests

- Citizens involvement

INDICATORS OF THE MACRO-INDICATOR PUBLIC SERVICES AND RELATIONS WITH CITIZENS

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Efficiency indicator - reporting (multivariable)	value	2.0	High score for high values	10	 High
Efficiency indicator - timing supervision (multivariable)	value	2.0	High score for high values	10	 High
Online services	value	0.0	High score for high values	5	 Medium
Landline high-speed internet access covering	%	46.9	High score for high values	10	 High
Hospital migration	%	13.5	High score for low values	4	 Medium
Beds in residential healthcare facilities per 10k inhabitants	val./10.000 ab.	113.2	High score for high values	8	 High
Integrated Home Care services	%	3.2	High score for high values	4	 Medium
Accredited private healthcare facilities per 10k inhabitants	val./10.000 ab.	2.48	High score for low values	4	 Medium
Per capita territorial pharmaceutical expenditure	€ p.c.	113.9	High score for low values	8	 High
Planning of renewal of disused public RE properties	value	4.5	High score for high values	6	 High
Citizens involvement	value	1.3	High score for high values	1	 Low
FOIA register: accepted requests	%	95.7	High score for high values	4	 High

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
FOIA register: average time of reply to requests	days	13.78	High score for low values	4	 High

5 **Public tenders and relations with suppliers**

PPP - Very Good

Rating

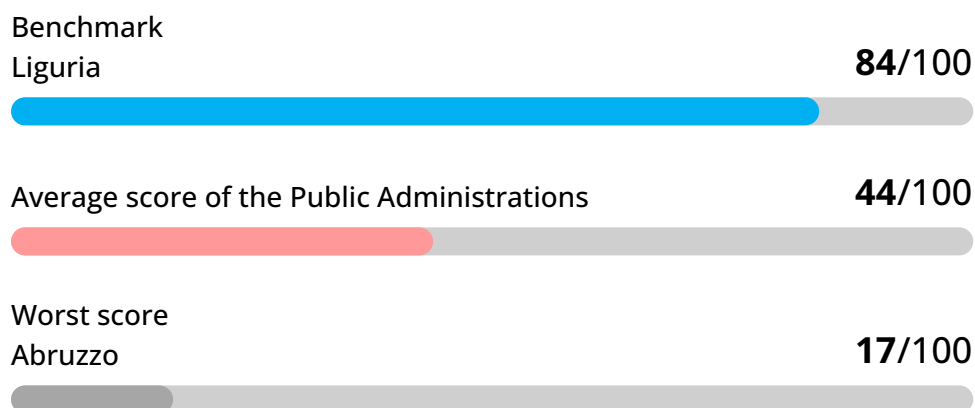
84

out of 100

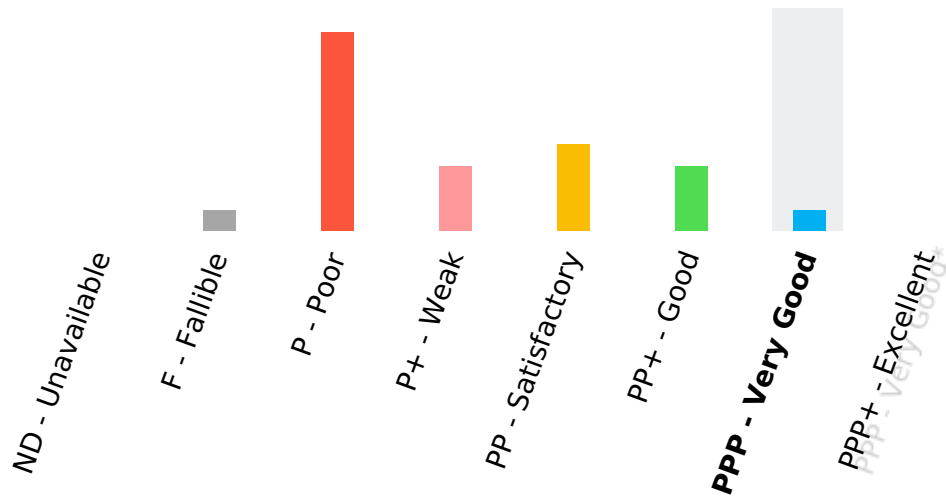
Chronological trend



Benchmark score



Distribution of Public Administrations with respect to the rating class



Strengths



Weaknesses

- Direct procurements on global public tenders - amount
- Timeliness of payments indicator
- Per capita total amount of debts with suppliers
- Number of corporate creditor per 10k inhabitants
- Settlement of commercial debts incurred during the fiscal year

INDICATORS OF THE MACRO-INDICATOR PUBLIC TENDERS AND RELATIONS WITH SUPPLIERS

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Recurring contractors in direct procurements	%	26.09	High score for low values	8	■ ■ Medium
Direct procurements on global public tenders - number	%	42.38	High score for low values	8	■ ■ Medium
Direct procurements on global public tenders - amount	%	0.62	High score for low values	16	■ ■ ■ High
Timeliness of payments indicator	days	- 13.07	High score for low values	16	■ ■ ■ High
Per capita total amount of debts with suppliers	€ p.c.	0.26	High score for low values	16	■ ■ ■ High
Number of corporate creditor per 10k inhabitants	val./10.000 ab.	0.42	High score for low values	10	■ ■ ■ High
Settlement of commercial debts incurred during the fiscal year	%	84.94	High score for high values	10	■ ■ ■ High

6 Environment

F - Fallible

Rating

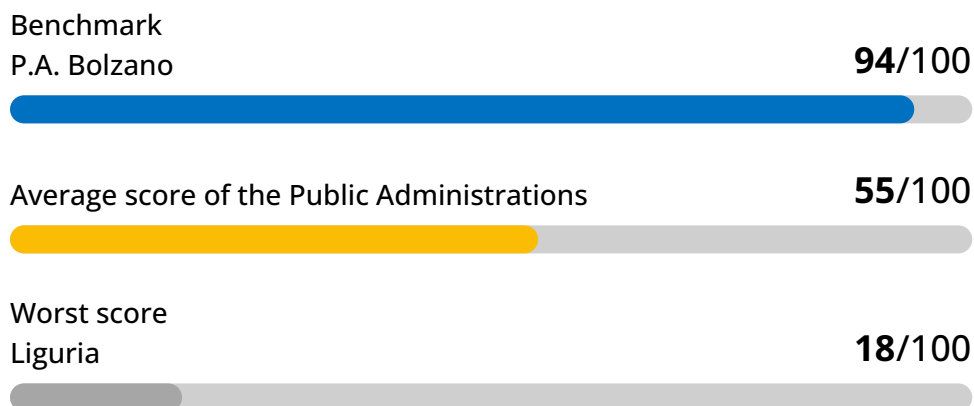
18

out of 100

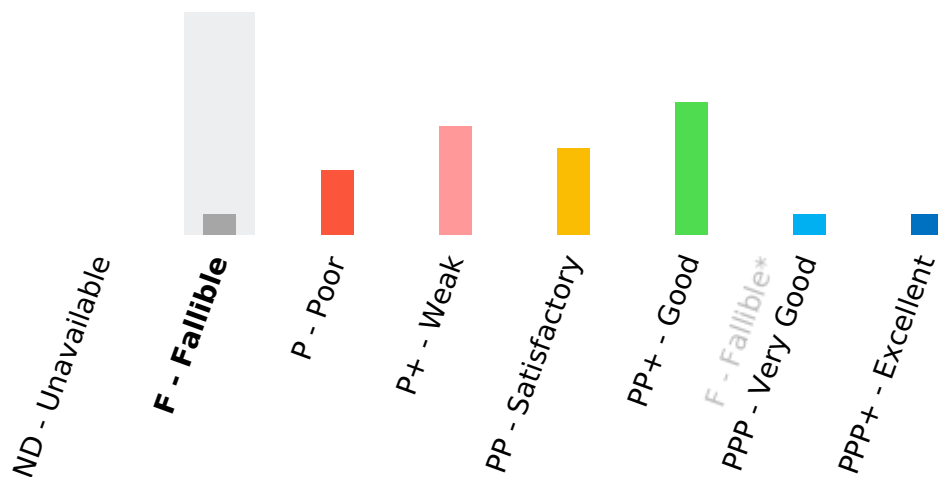
Chronological trend



Benchmark score



Distribution of Public Administrations with respect to the rating class











Strengths



Weaknesses

- Air quality - PM 2.5
- Contaminated sites
- Urban waste disposal at landfill
- Population exposed to landslide risk
- Population exposed to flood risk
- Electricity consumption covered by renewable sources

INDICATORS OF THE MACRO-INDICATOR ENVIRONMENT

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Air quality - PM 2.5	%	84.6	High score for low values	1	 Low
Land consumption	%	7.2	High score for low values	6	 Medium
Contaminated sites	‰ inhabitants	5.3	High score for low values	1	 Low
Urban waste disposal at landfill	%	36.9	High score for low values	1	 Low
Soil waterproofing due to artificial covering	%	7.2	High score for low values	6	 Medium
Population exposed to landslide risk	%	5.8	High score for low values	1	 Low
Population exposed to flood risk	%	17.5	High score for low values	1	 Low
Electricity consumption covered by renewable sources	%	8.5	High score for high values	1	 Low