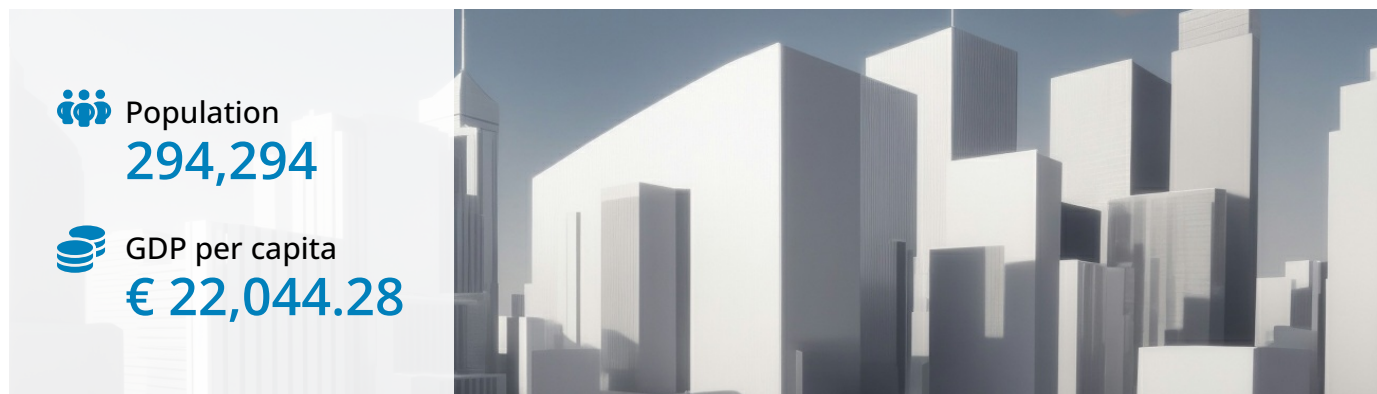


ADMINISTRATIVE CAPACITY INDEX

Regions
data collection 2021

Molise



SYNTHETIC INDEX OF PUBLIC ADMINISTRATIVE CAPACITY

P - Poor

Rating

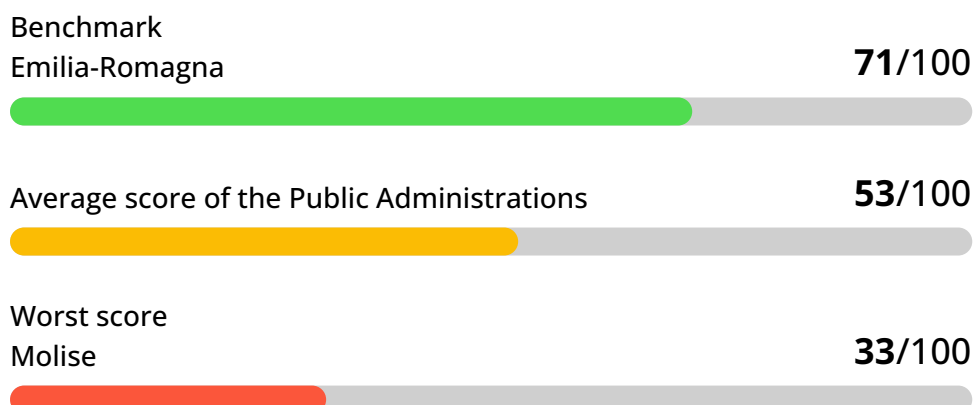
33

out of 100

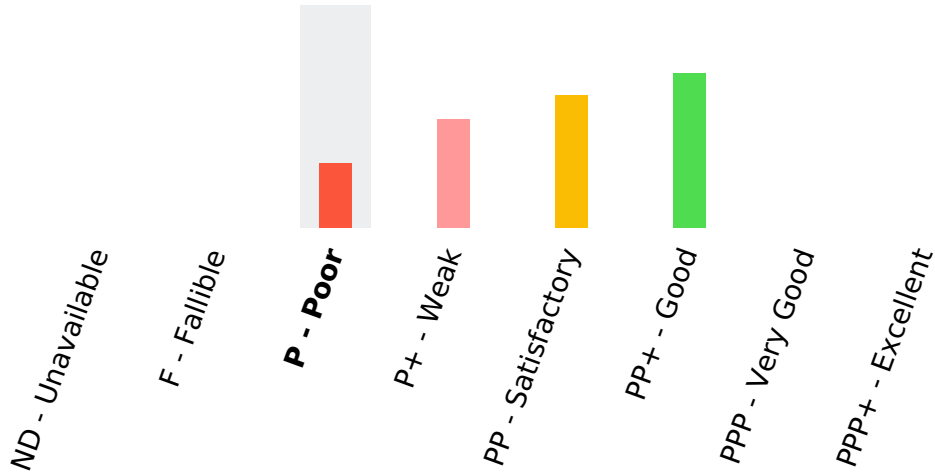
Chronological trend



Benchmark score

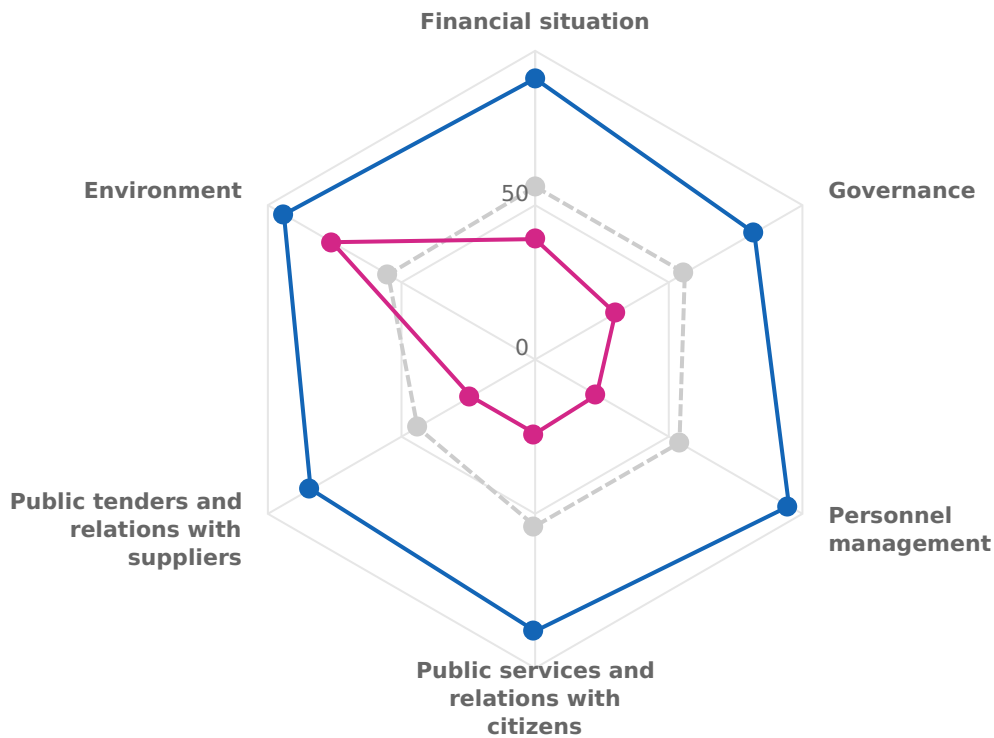


Distribution of Public Administrations with respect to the rating class



Administrative capacity: summary of the 6 macro-indicators

- Score of the Public Administration
- Benchmark Public Administration for each macro-area
- Average score of Public Administrations assessed



1 Financial situation

P - Poor

Rating

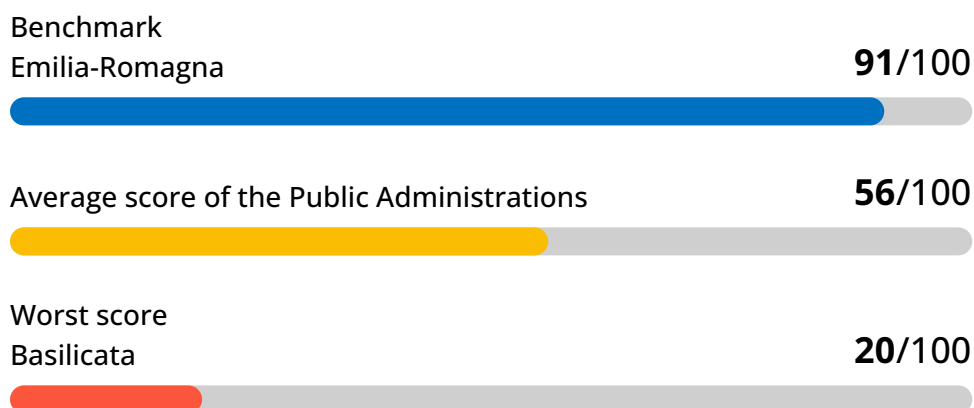
39

out of 100

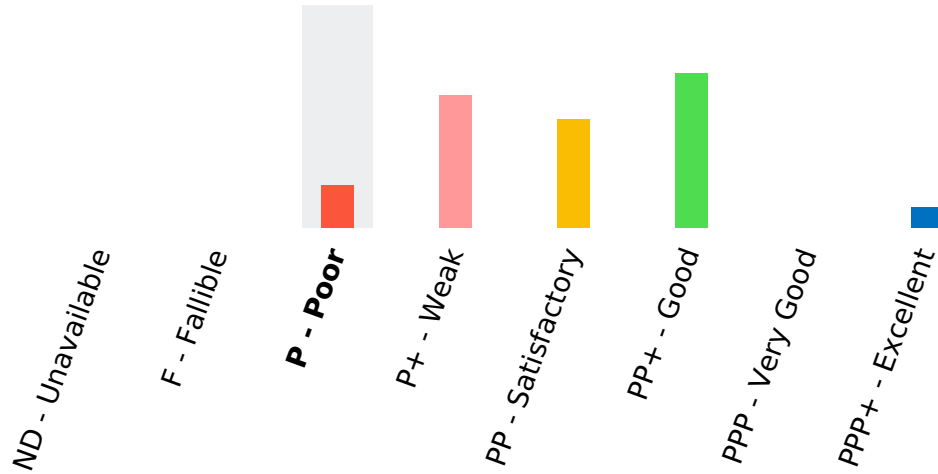
Chronological trend



Benchmark score



Distribution of Public Administrations with respect to the rating class



Strengths








- Coverage of current expenditure and loan repayments through current revenues
- Capital account expenditure financed by loans and bonds







Weaknesses

- Financial autonomy
- Collection capacity
- Spending capacity
- Deficit/surplus on health expenditure per capita
- EU funds management - effected payments

INDICATORS OF THE MACRO-INDICATOR FINANCIAL SITUATION

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Financial autonomy	%	80.37	High score for high values	1	 Low
Financial pressure per capita	€ p.c.	2,488.3	High score for low values	4	 Medium
Collection capacity	%	74.68	High score for high values	1	 Low
Spending capacity	%	77.55	High score for high values	1	 Low
Spending rigidity	%	5.79	High score for low values	5	 Medium
Coverage of current expenditure and loan repayments through current revenues	%	96.83	High score for high values	8	 High
New liabilities generated in the current period on the current accumulated liabilities	%	55.36	High score for low values	4	 Medium

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Capital account expenditure financed by loans and bonds	%	0.14	High score for low values	8	 High
Debt per capita	€ p.c.	1,436.26	High score for low values	5	 Medium
Deficit/surplus on health expenditure per capita	€ p.c.	-97.17	High score for high values	1	 Low
EU funds management - effected payments	%	34.0	High score for high values	1	 Low

2 Governance

P - Poor

Rating

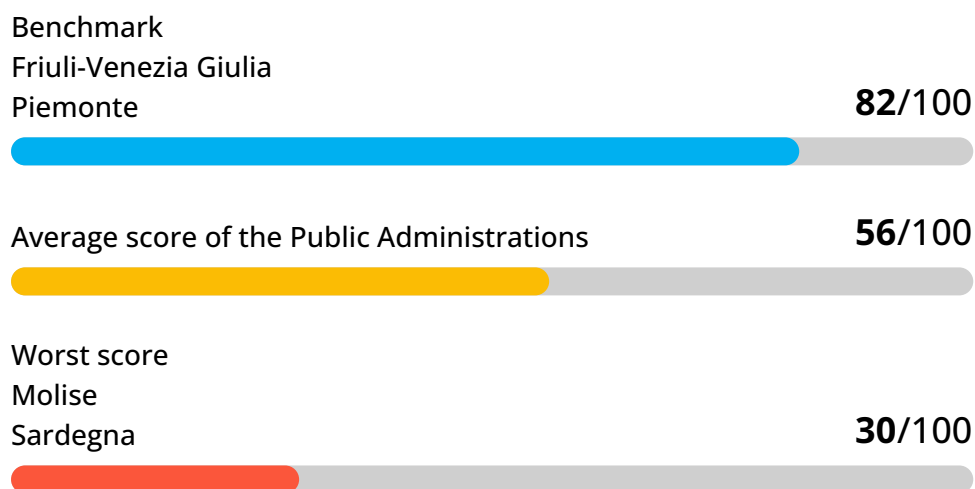
30

out of 100

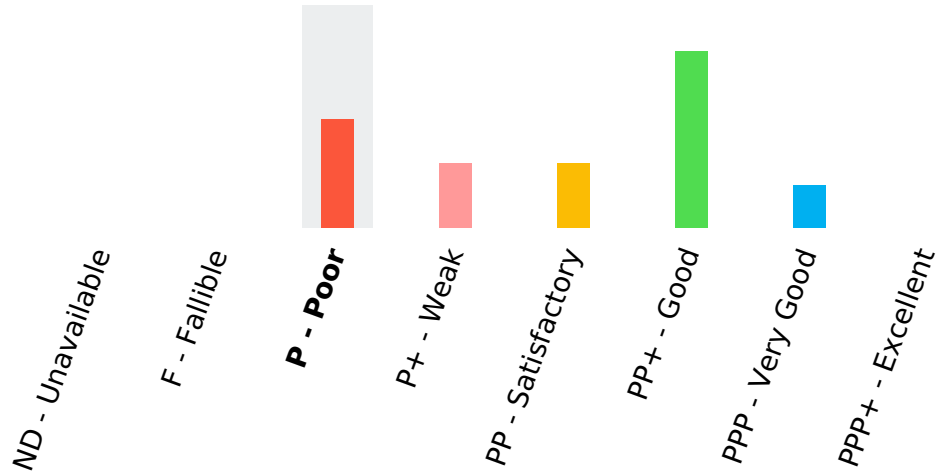
Chronological trend



Benchmark score



Distribution of Public Administrations with respect to the rating class



Strengths

- E- Government
- Court of Auditors - update



Weaknesses

- Degree of digitalization
- Public Real Estate properties - management
- Subsidiary companies
- Anti-corruption measures undertaken

INDICATORS OF THE MACRO-INDICATOR GOVERNANCE

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Open data availability	value	n.d.	High score for high values	0	N.A.
E- Government	value	16.8	High score for high values	10	 High
Degree of digitalization	value	0.46	High score for high values	1	 Low
Performance	value	n.d.	High score for high values	0	N.A.
Working from home (WFH)	value	10.0	High score for high values	4	 Medium
Public works incompleted	%	2.43	High score for low values	4	 Medium
Public Real Estate properties - wide report	value	0.0	High score for high values	0	N.A.
Public Real Estate properties - management	€ p.c.	-1.89	High score for high values	1	 Low
Subsidiary companies	absolute value	60.0	High score for high values	1	 Low
Anti-corruption measures undertaken	value	10.2	High score for high values	1	 Low
Court of Auditors - update	value	2.0	High score for low values	8	 High

3 Personnel management

P - Poor

Rating

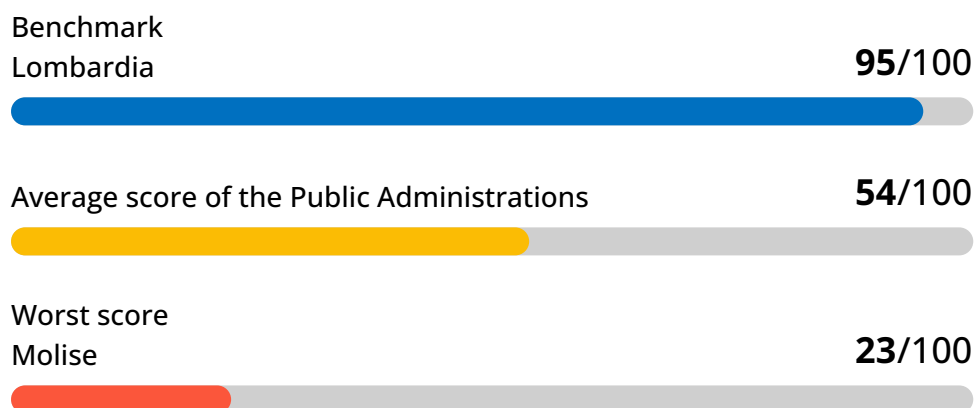
23

out of 100

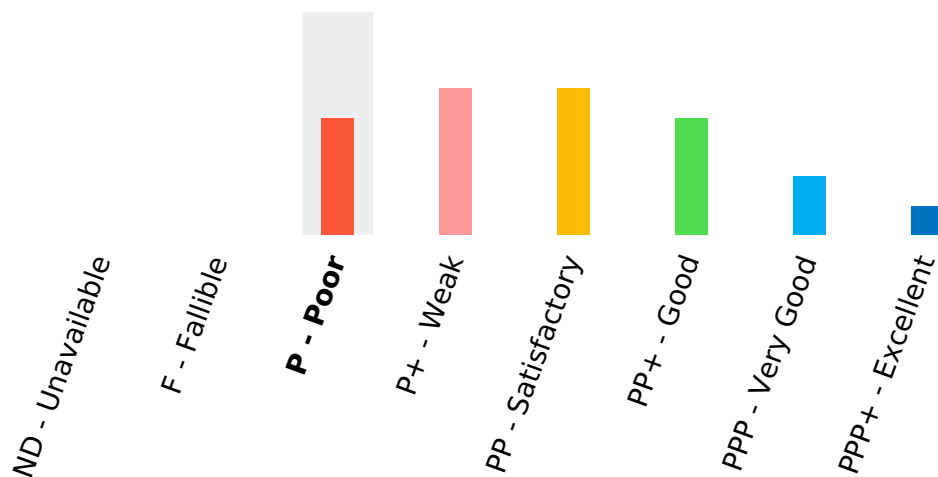
Chronological trend



Benchmark score



Distribution of Public Administrations with respect to the rating class



Strengths



Weaknesses

- Personnel with fixed-term contract on total personnel
- Average age
- Personnel with a degree on total personnel

INDICATORS OF THE MACRO-INDICATOR PERSONNEL MANAGEMENT

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Per capita personnel expenditure	€ p.c.	111.87	High score for low values	5	■ ■ Medium
Personnel expenditure on current expenditure	%	3.77	High score for low values	5	■ ■ Medium
Expenditure for external advisory on personnel expenditure	%	n.d.	High score for low values	0	N.A.
Personnel with fixed-term contract on total personnel	%	14.84	High score for low values	1	■ Low
Average age	years	58.81	High score for low values	1	■ Low
Personnel with a degree on total personnel	%	33.91	High score for high values	1	■ Low
Average days of absence (sick leave)	days per person	7.87	High score for low values	5	■ ■ Medium
Managers on population	val./10.000 ab.	0.73	High score for low values	5	■ ■ Medium
Provided bonus out of allocated ones to managers	%	n.d.	High score for low values	0	N.A.
Degree of differentiation of bonus paid to managers	variance	n.d.	High score for high values	0	N.A.

4 Public services and relations with citizens

P - Poor

Rating

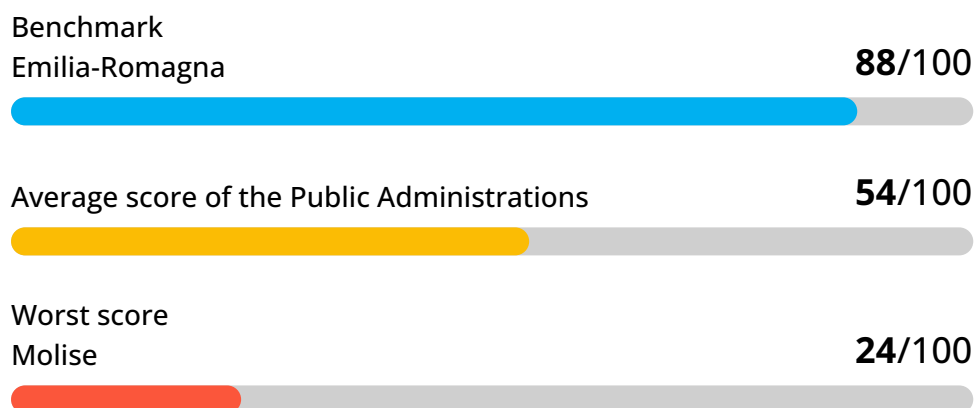
24

out of 100

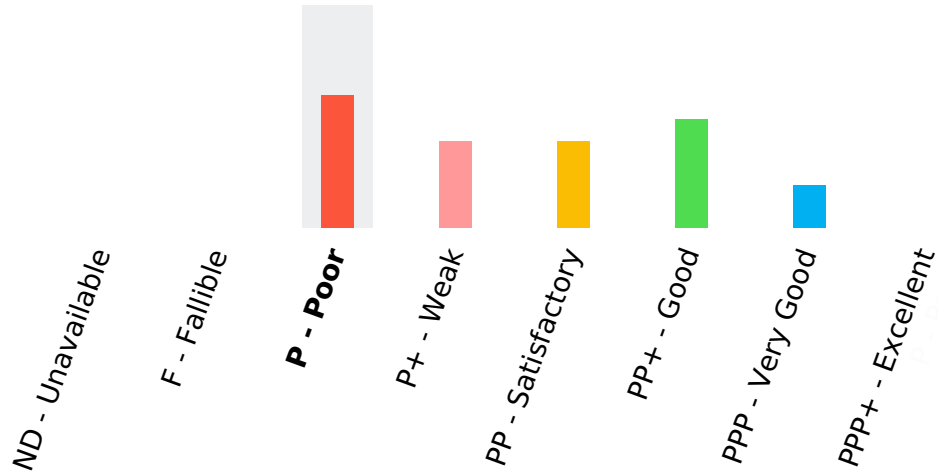
Chronological trend



Benchmark score



Distribution of Public Administrations with respect to the rating class



Strengths



- Integrated Home Care services



Weaknesses

- Efficiency indicator - timing supervision (multivariable)
- Landline high-speed internet access covering
- Hospital migration
- Citizens involvement

INDICATORS OF THE MACRO-INDICATOR PUBLIC SERVICES AND RELATIONS WITH CITIZENS

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Efficiency indicator - reporting (multivariable)	value	n.d.	High score for high values	0	N.A.
Efficiency indicator - timing supervision (multivariable)	value	0.0	High score for high values	1	 Low
Online services	value	n.d.	High score for high values	0	N.A.
Landline high-speed internet access covering	%	6.4	High score for high values	1	 Low
Hospital migration	%	28.6	High score for low values	1	 Low
Beds in residential healthcare facilities per 10k inhabitants	val./10.000 ab.	69.5	High score for high values	4	 Medium
Integrated Home Care services	%	5.1	High score for high values	8	 High
Accredited private healthcare facilities per 10k inhabitants	val./10.000 ab.	2.46	High score for low values	4	 Medium
Per capita territorial pharmaceutical expenditure	€ p.c.	130.2	High score for low values	4	 Medium
Planning of renewal of disused public RE properties	value	n.d.	High score for high values	0	N.A.
Citizens involvement	value	1.3	High score for high values	1	 Low
FOIA register: accepted requests	%	n.d.	High score for high values	0	N.A.

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
FOIA register: average time of reply to requests	days	n.d.	High score for low values	0	N.A.

5 Public tenders and relations with suppliers

P - Poor

Rating

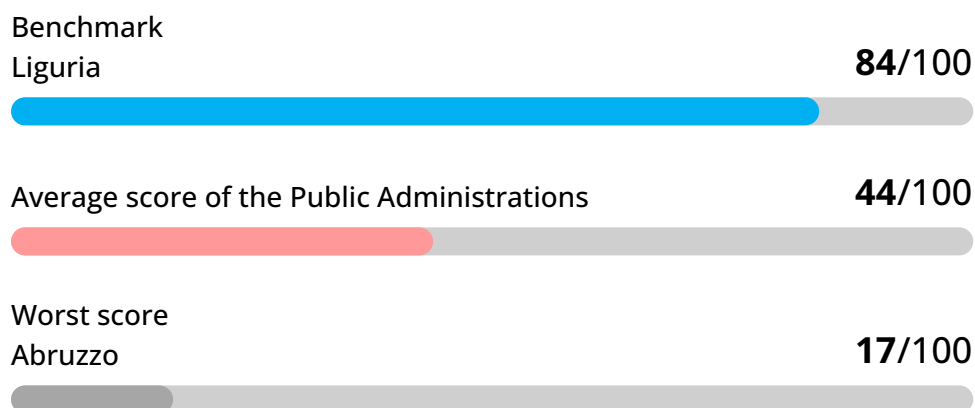
24

out of 100

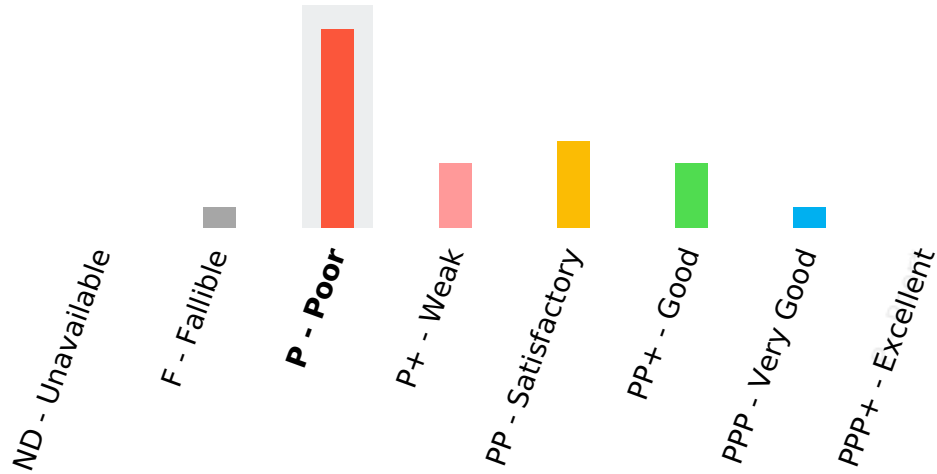
Chronological trend



Benchmark score



Distribution of Public Administrations with respect to the rating class



Strengths



Weaknesses

- Direct procurements on global public tenders - amount
- Timeliness of payments indicator
- Per capita total amount of debts with suppliers
- Number of corporate creditor per 10k inhabitants
- Settlement of commercial debts incurred during the fiscal year

INDICATORS OF THE MACRO-INDICATOR PUBLIC TENDERS AND RELATIONS WITH SUPPLIERS

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Recurring contractors in direct procurements	%	20.0	High score for low values	8	■ ■ Medium
Direct procurements on global public tenders - number	%	70.45	High score for low values	8	■ ■ Medium
Direct procurements on global public tenders - amount	%	37.95	High score for low values	2	■ Low
Timeliness of payments indicator	days	123.46	High score for low values	2	■ Low
Per capita total amount of debts with suppliers	€ p.c.	372.86	High score for low values	2	■ Low
Number of corporate creditor per 10k inhabitants	val./10.000 ab.	20.36	High score for low values	1	■ Low
Settlement of commercial debts incurred during the fiscal year	%	0.0	High score for high values	1	■ Low

6 Environment

PP+ - Good

Rating

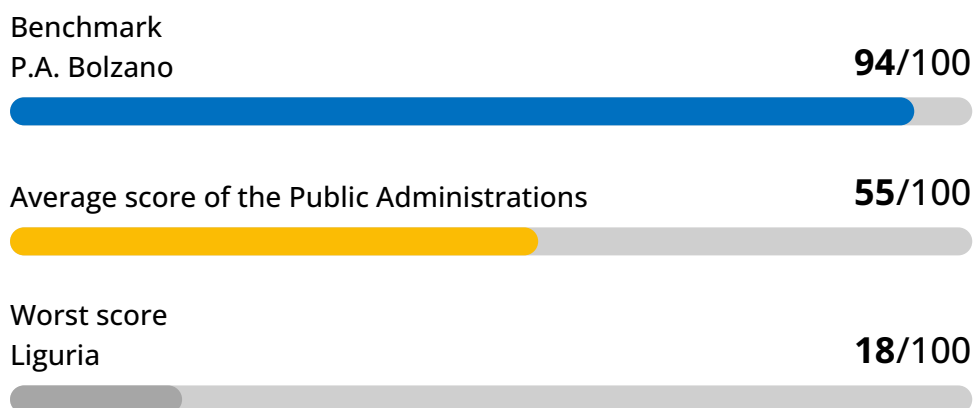
76

out of 100

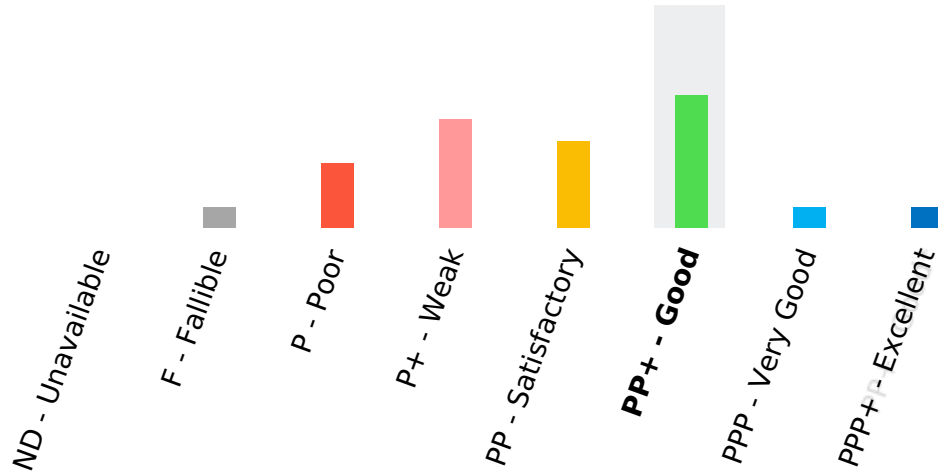
Chronological trend



Benchmark score



Distribution of Public Administrations with respect to the rating class



Strengths









- Air quality - PM 2.5
- Land consumption
- Contaminated sites
- Soil waterproofing due to artificial covering
- Population exposed to flood risk
- Electricity consumption covered by renewable sources



Weaknesses

- Urban waste disposal at landfill
- Population exposed to landslide risk

INDICATORS OF THE MACRO-INDICATOR ENVIRONMENT

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Air quality - PM 2.5	%	33.3	High score for low values	12	 High
Land consumption	%	3.9	High score for low values	12	 High
Contaminated sites	‰ inhabitants	0.3	High score for low values	12	 High
Urban waste disposal at landfill	%	90.0	High score for low values	1	 Low
Soil waterproofing due to artificial covering	%	3.9	High score for low values	12	 High
Population exposed to landslide risk	%	6.5	High score for low values	1	 Low
Population exposed to flood risk	%	1.4	High score for low values	12	 High
Electricity consumption covered by renewable sources	%	89.2	High score for high values	14	 High