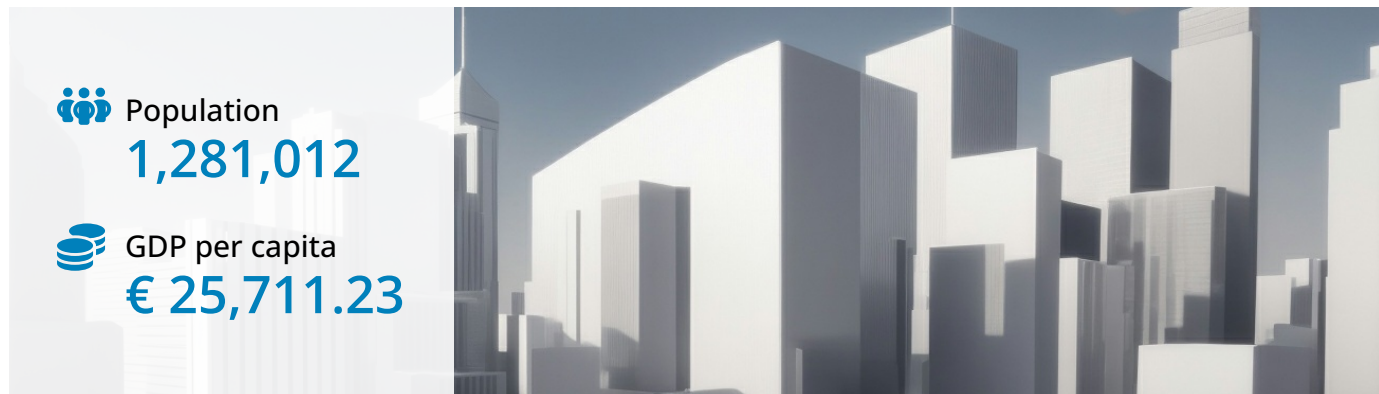


ADMINISTRATIVE CAPACITY INDEX

Regions
data collection 2021

Abruzzo



SYNTHETIC INDEX OF PUBLIC ADMINISTRATIVE CAPACITY

P - Poor

Rating

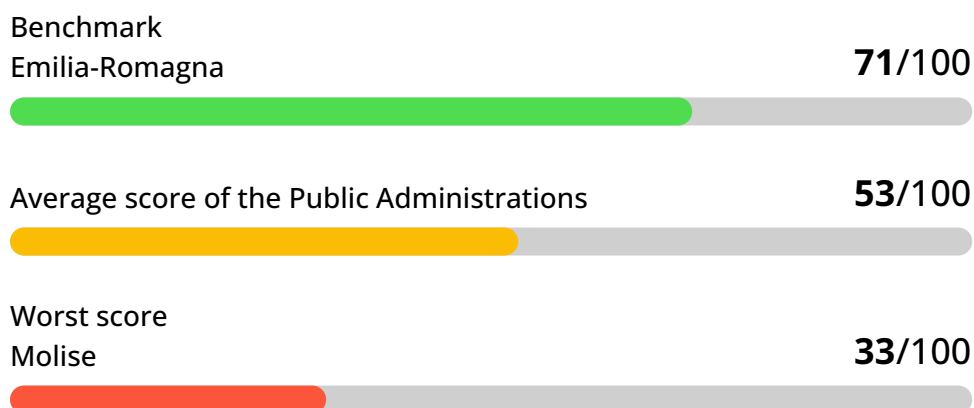
39

out of 100

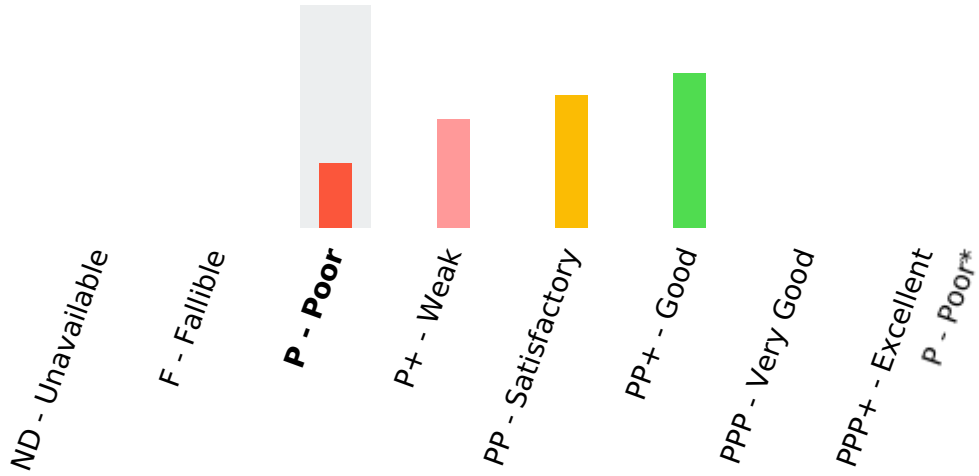
Chronological trend



Benchmark score

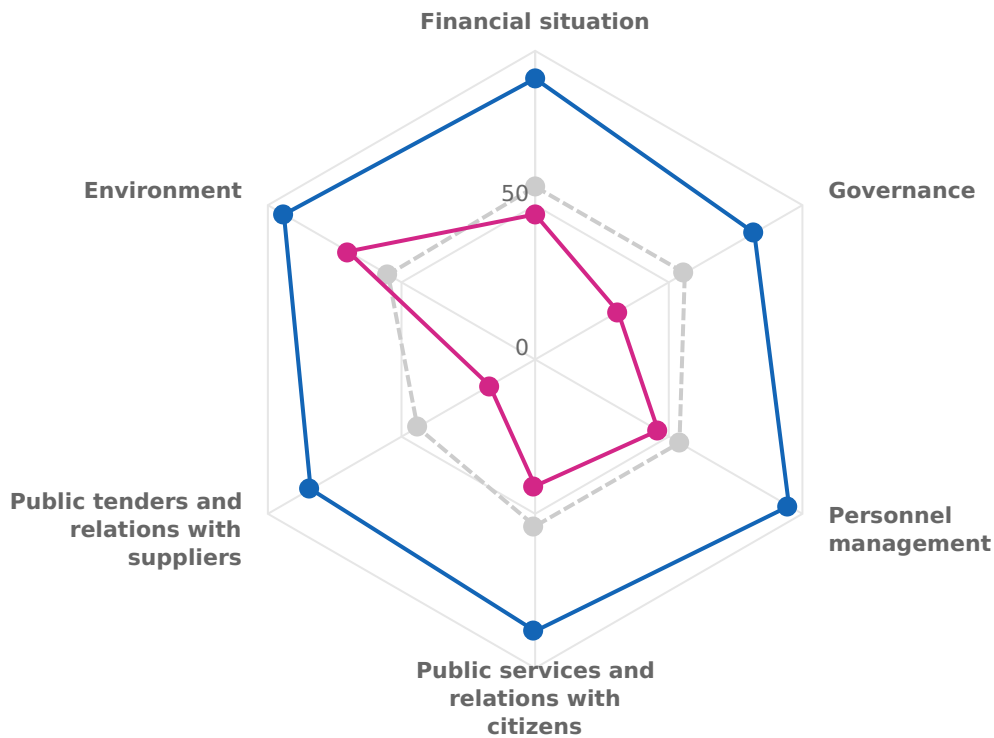


Distribution of Public Administrations with respect to the rating class



Administrative capacity: summary of the 6 macro-indicators

- Score of the Public Administration
- Benchmark Public Administration for each macro-area
- Average score of Public Administrations assessed



1 Financial situation

P+ - Weak

Rating

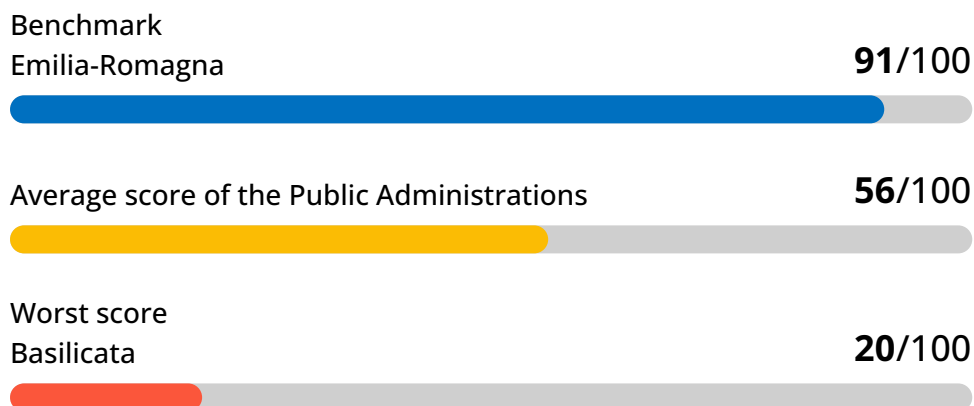
47

out of 100

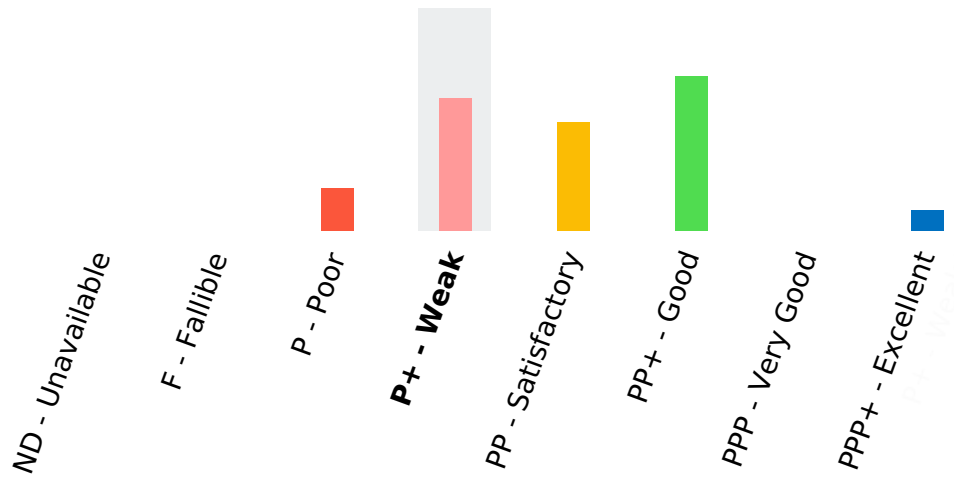
Chronological trend



Benchmark score



Distribution of Public Administrations with respect to the rating class



Strengths








- Financial pressure per capita
- Coverage of current expenditure and loan repayments through current revenues
- New liabilities generated in the current period on the current accumulated liabilities
- Capital account expenditure financed by loans and bonds







Weaknesses

- Financial autonomy
- Collection capacity
- Spending capacity
- Debt per capita
- EU funds management - effected payments

INDICATORS OF THE MACRO-INDICATOR FINANCIAL SITUATION

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Financial autonomy	%	86.4	High score for high values	1	 Low
Financial pressure per capita	€ p.c.	2,247.0	High score for low values	8	 High
Collection capacity	%	79.0	High score for high values	1	 Low
Spending capacity	%	79.26	High score for high values	1	 Low
Spending rigidity	%	4.65	High score for low values	5	 Medium
Coverage of current expenditure and loan repayments through current revenues	%	96.33	High score for high values	8	 High
New liabilities generated in the current period on the current accumulated liabilities	%	46.35	High score for low values	8	 High

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Capital account expenditure financed by loans and bonds	%	0.0	High score for low values	8	 High
Debt per capita	€ p.c.	1,551.63	High score for low values	1	 Low
Deficit/surplus on health expenditure per capita	€ p.c.	-10.2	High score for high values	5	 Medium
EU funds management - effected payments	%	28.0	High score for high values	1	 Low

2 Governance

P - Poor

Rating

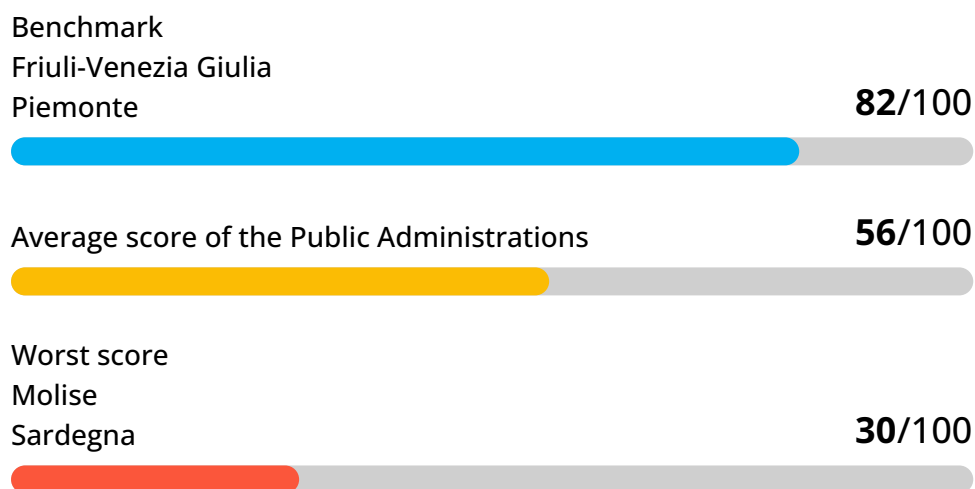
31

out of 100

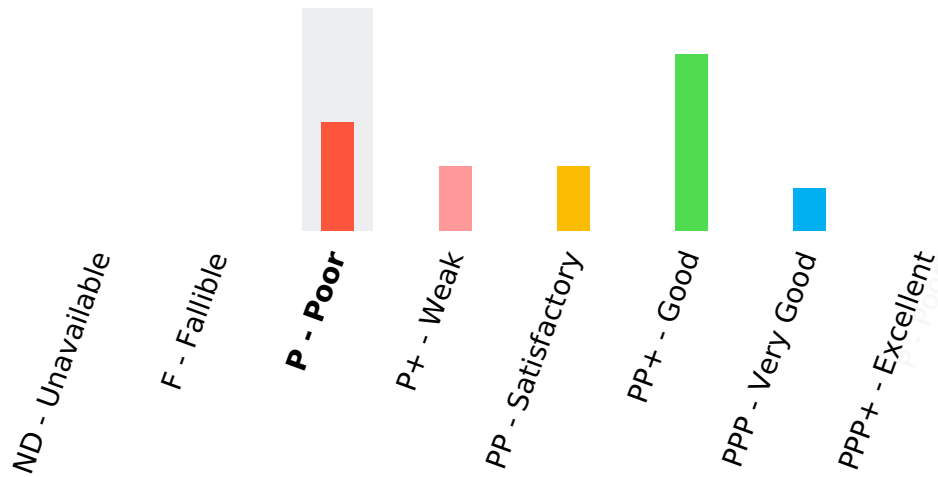
Chronological trend



Benchmark score



Distribution of Public Administrations with respect to the rating class



Strengths

- Public Real Estate properties - wide report



Weaknesses

- Degree of digitalization
- Performance
- Public works incompleted
- Public Real Estate properties - management
- Subsidiary companies

INDICATORS OF THE MACRO-INDICATOR GOVERNANCE

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Open data availability	value	342.0	High score for high values	4	■ ■ Medium
E- Government	value	9.0	High score for high values	5	■ ■ Medium
Degree of digitalization	value	0.36	High score for high values	1	■ Low
Performance	value	98.4	High score for high values	1	■ Low
Working from home (WFH)	value	n.d.	High score for high values	0	N.A.
Public works incompleted	%	6.31	High score for low values	1	■ Low
Public Real Estate properties - wide report	value	1,111.0	High score for high values	8	■ ■ ■ High
Public Real Estate properties - management	€ p.c.	-1.89	High score for high values	1	■ Low
Subsidiary companies	absolute value	44.44	High score for high values	1	■ Low
Anti-corruption measures undertaken	value	13.2	High score for high values	5	■ ■ Medium
Court of Auditors - update	value	1.0	High score for low values	4	■ ■ Medium

3 Personnel management

P+ - Weak

Rating

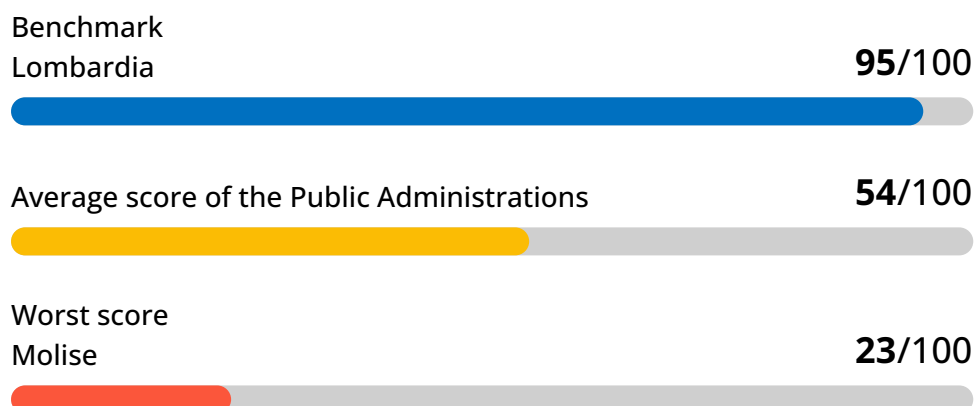
46

out of 100

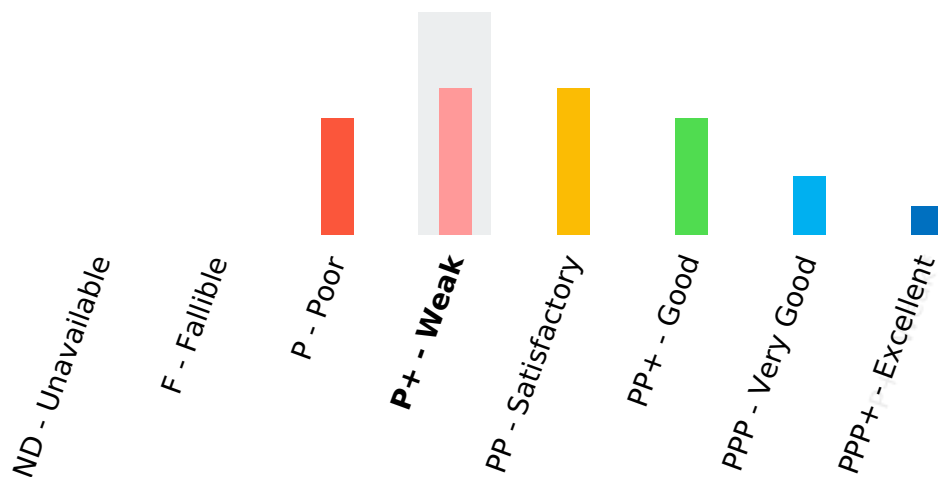
Chronological trend



Benchmark score



Distribution of Public Administrations with respect to the rating class



Strengths



Weaknesses

- Expenditure for external advisory on personnel expenditure

- Average age

INDICATORS OF THE MACRO-INDICATOR PERSONNEL MANAGEMENT

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Per capita personnel expenditure	€ p.c.	55.44	High score for low values	5	■ ■ Medium
Personnel expenditure on current expenditure	%	2.27	High score for low values	5	■ ■ Medium
Expenditure for external advisory on personnel expenditure	%	0.02	High score for low values	10	■ ■ ■ High
Personnel with fixed-term contract on total personnel	%	1.34	High score for low values	5	■ ■ Medium
Average age	years	55.9	High score for low values	1	■ Low
Personnel with a degree on total personnel	%	44.41	High score for high values	5	■ ■ Medium
Average days of absence (sick leave)	days per person	8.71	High score for low values	5	■ ■ Medium
Managers on population	val./10.000 ab.	0.47	High score for low values	5	■ ■ Medium
Provided bonus out of allocated ones to managers	%	98.04	High score for low values	5	■ ■ Medium
Degree of differentiation of bonus paid to managers	variance	0.0	High score for high values	0	N.A.

4 Public services and relations with citizens

P+ - Weak

Rating

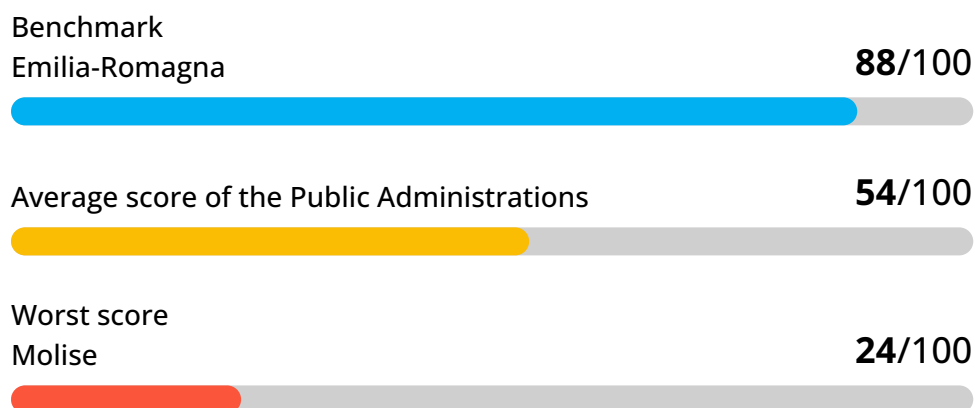
41

out of 100

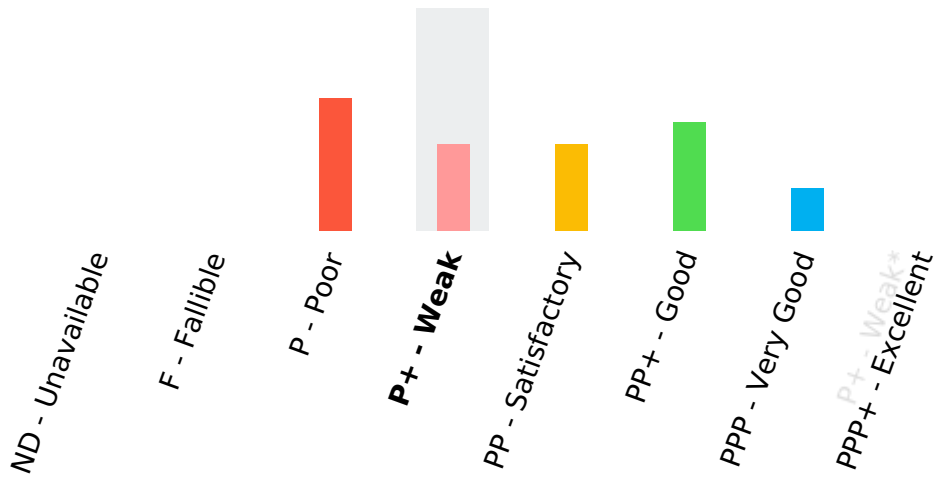
Chronological trend



Benchmark score



Distribution of Public Administrations with respect to the rating class



Strengths

- Integrated Home Care services
- Accredited private healthcare facilities per 10k inhabitants
- FOIA register: accepted requests




Weaknesses

- Hospital migration
- Beds in residential healthcare facilities per 10k inhabitants
- Per capita territorial pharmaceutical expenditure

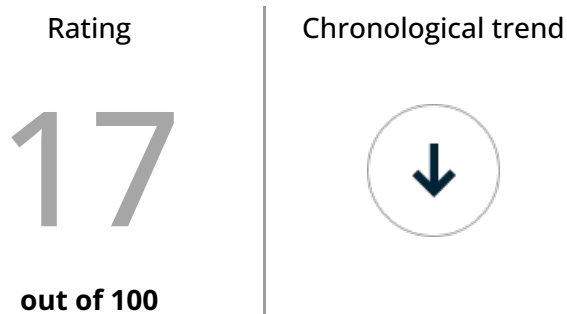
INDICATORS OF THE MACRO-INDICATOR PUBLIC SERVICES AND RELATIONS WITH CITIZENS

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Efficiency indicator - reporting (multivariable)	value	n.d.	High score for high values	0	N.A.
Efficiency indicator - timing supervision (multivariable)	value	n.d.	High score for high values	0	N.A.
Online services	value	18.2	High score for high values	5	■ ■ Medium
Landline high-speed internet access covering	%	16.4	High score for high values	5	■ ■ Medium
Hospital migration	%	16.6	High score for low values	1	■ Low
Beds in residential healthcare facilities per 10k inhabitants	val./10.000 ab.	42.0	High score for high values	1	■ Low
Integrated Home Care services	%	3.8	High score for high values	8	■ ■ ■ High
Accredited private healthcare facilities per 10k inhabitants	val./10.000 ab.	1.0	High score for low values	8	■ ■ ■ High
Per capita territorial pharmaceutical expenditure	€ p.c.	147.6	High score for low values	1	■ Low
Planning of renewal of disused public RE properties	value	1.5	High score for high values	3	■ ■ Medium
Citizens involvement	value	2.6	High score for high values	3	■ ■ Medium
FOIA register: accepted requests	%	94.7	High score for high values	4	■ ■ ■ High

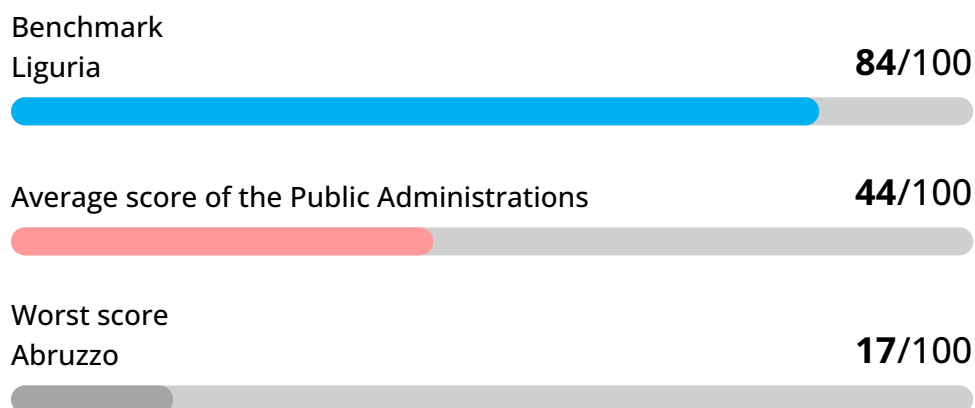
Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
FOIA register: average time of reply to requests	days	22.81	High score for low values	2	 Medium

5 Public tenders and relations with suppliers

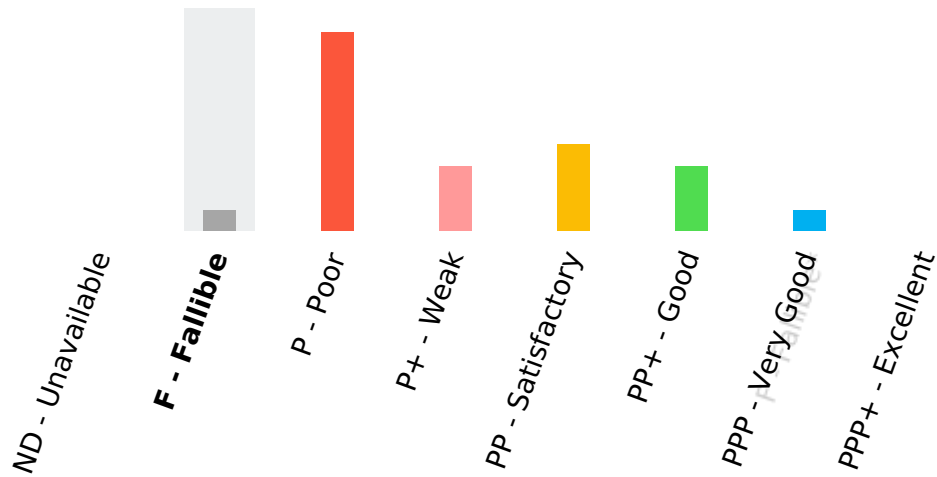
F - Fallible



Benchmark score



Distribution of Public Administrations with respect to the rating class



Strengths



Weaknesses

- Recurring contractors in direct procurements
- Direct procurements on global public tenders - number
- Direct procurements on global public tenders - amount
- Per capita total amount of debts with suppliers
- Number of corporate creditor per 10k inhabitants

INDICATORS OF THE MACRO-INDICATOR PUBLIC TENDERS AND RELATIONS WITH SUPPLIERS

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Recurring contractors in direct procurements	%	14.49	High score for low values	2	 Low
Direct procurements on global public tenders - number	%	79.21	High score for low values	2	 Low
Direct procurements on global public tenders - amount	%	79.99	High score for low values	2	 Low
Timeliness of payments indicator	days	16.0	High score for low values	8	 Medium
Per capita total amount of debts with suppliers	€ p.c.	136.27	High score for low values	2	 Low
Number of corporate creditor per 10k inhabitants	val./10.000 ab.	8.56	High score for low values	1	 Low
Settlement of commercial debts incurred during the fiscal year	%	n.d.	High score for high values	0	N.A.

6 Environment

PP+ - Good

Rating

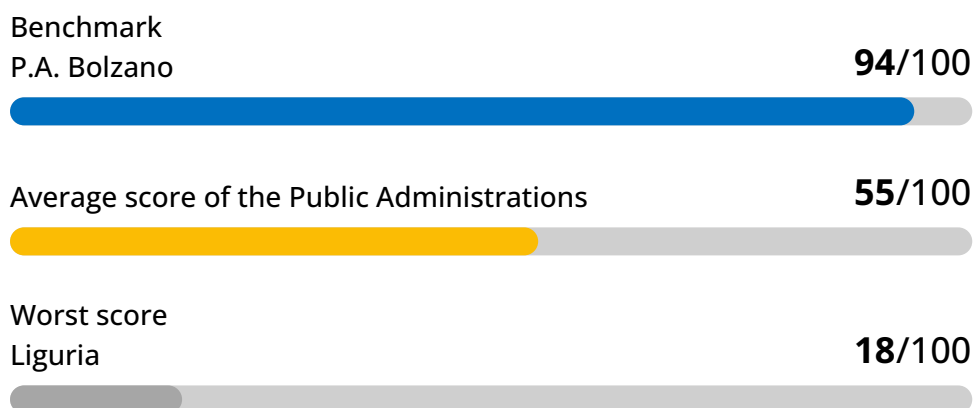
70

out of 100

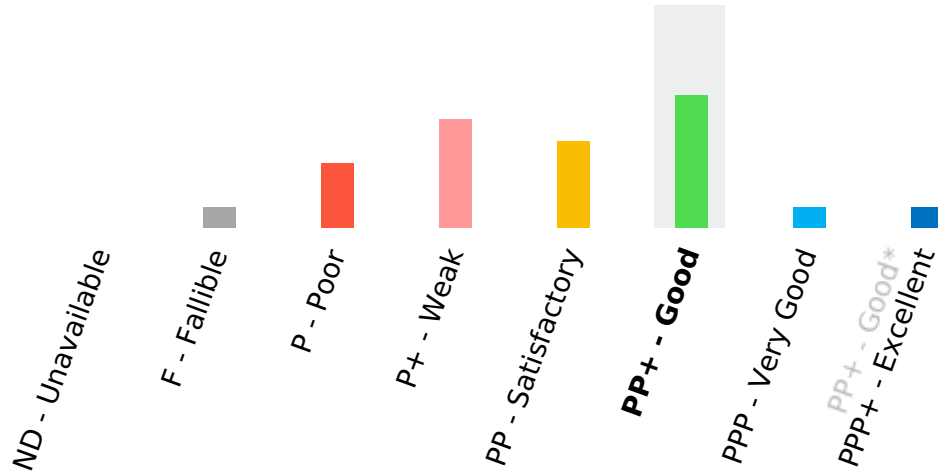
Chronological trend



Benchmark score



Distribution of Public Administrations with respect to the rating class



Strengths



Weaknesses

- Land consumption
- Contaminated sites
- Soil waterproofing due to artificial covering
- Electricity consumption covered by renewable sources

- Population exposed to landslide risk

INDICATORS OF THE MACRO-INDICATOR ENVIRONMENT

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Air quality - PM 2.5	%	77.8	High score for low values	6	■ ■ Medium
Land consumption	%	5.0	High score for low values	12	■ ■ ■ High
Contaminated sites	‰ inhabitants	0.6	High score for low values	12	■ ■ ■ High
Urban waste disposal at landfill	%	34.4	High score for low values	7	■ ■ Medium
Soil waterproofing due to artificial covering	%	5.0	High score for low values	12	■ ■ ■ High
Population exposed to landslide risk	%	5.8	High score for low values	1	■ Low
Population exposed to flood risk	%	6.1	High score for low values	6	■ ■ Medium
Electricity consumption covered by renewable sources	%	51.0	High score for high values	14	■ ■ ■ High