REP

Research Center on Public Entities | A company of **Fondazione Etica**

ADMINISTRATIVE CAPACITY INDEX

Regions
data collection 2021

Abruzzo

Population
1,281,012

GDP per capita
€ 25,711.23
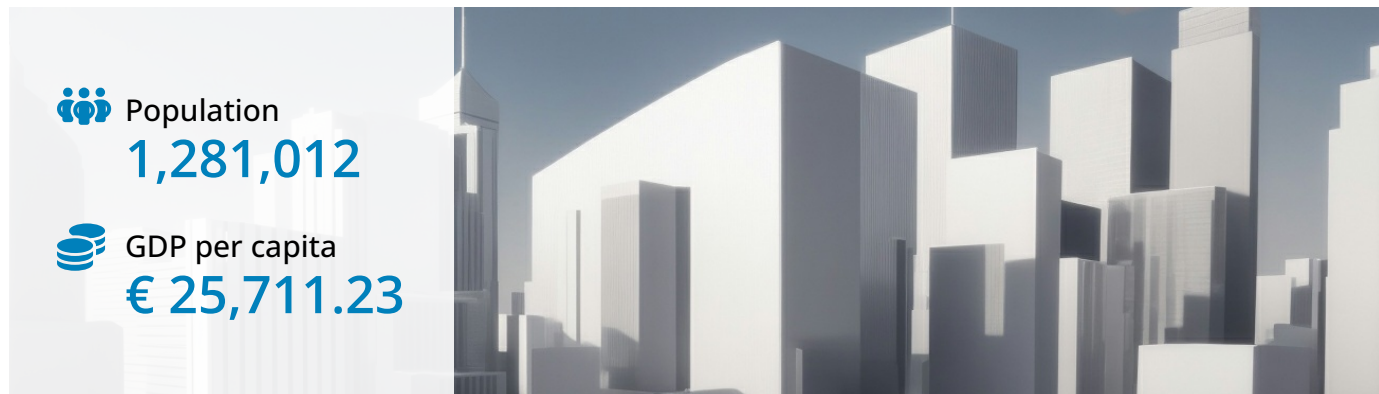
SYNTHETIC INDEX OF PUBLIC ADMINISTRATIVE CAPACITY

P - Poor

Rating

39

out of 100

Chronological trend
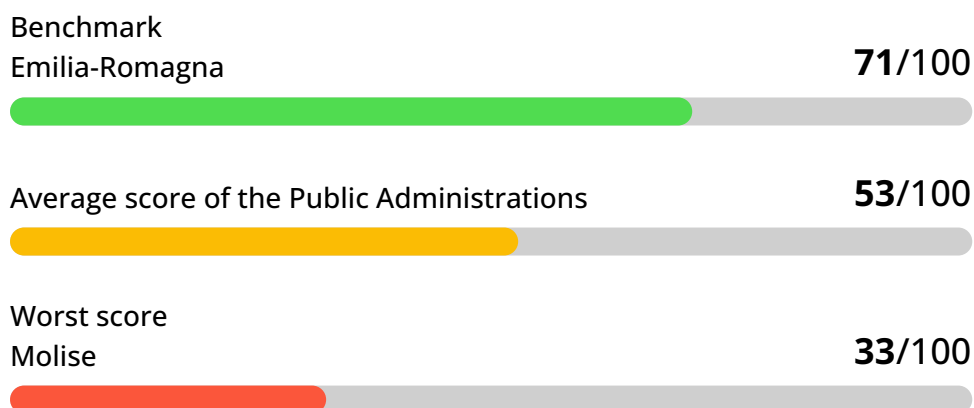
↓

Benchmark score

Benchmark
Emilia-Romagna   **71**/100

Average score of the Public Administrations   **53**/100

Worst score
Molise   **33**/100

Distribution of Public Administrations with respect to the rating class

ND - Unavailable

F - Fallible

P - Poor

P+ - Weak

PP - Satisfactory

PP+ - Good

PPP - Very Good

PPP+ - Excellent

P - Poor*
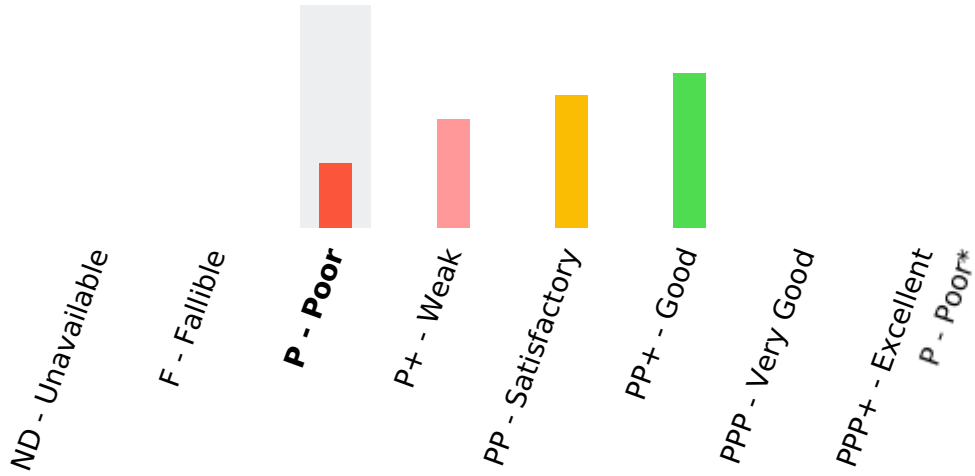
Administrative capacity: summary of the 6 macro-indicators

- ●— **Score of the Public Administration**
- ●— **Benchmark Public Administration for each macro-area**
- ●-- **Average score of Public Administrations assessed**
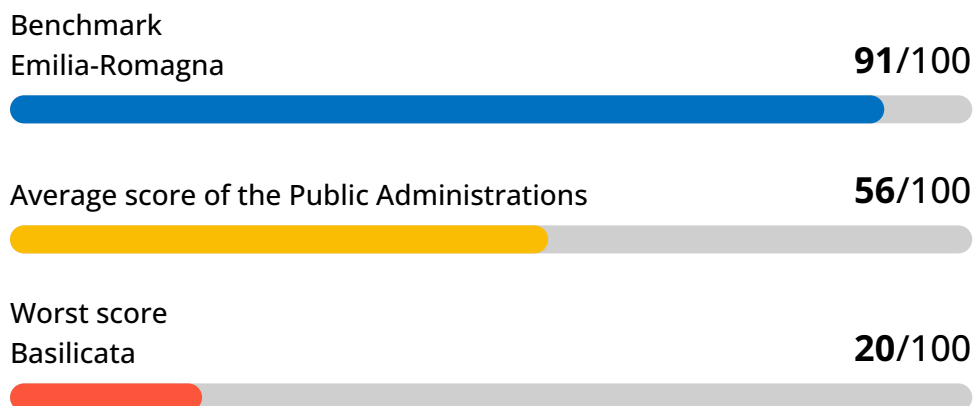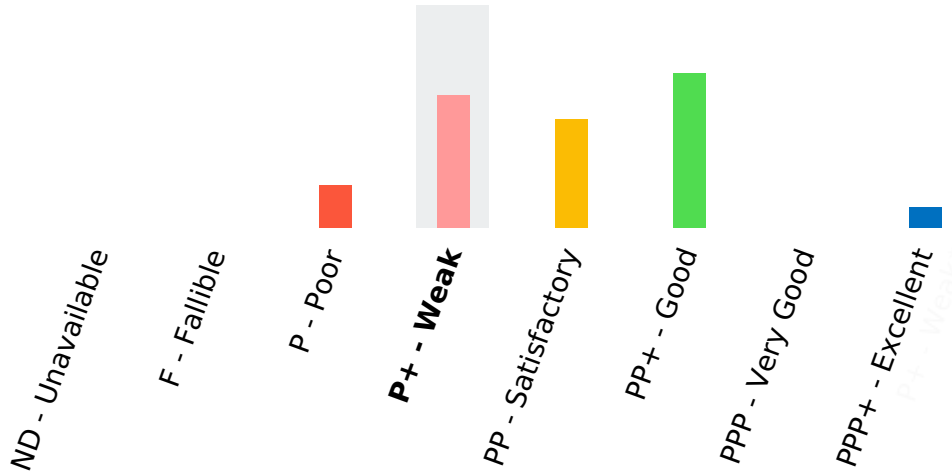
Financial situation

Governance

Personnel management

Public services and relations with citizens

Public tenders and relations with suppliers

Environment

50

0
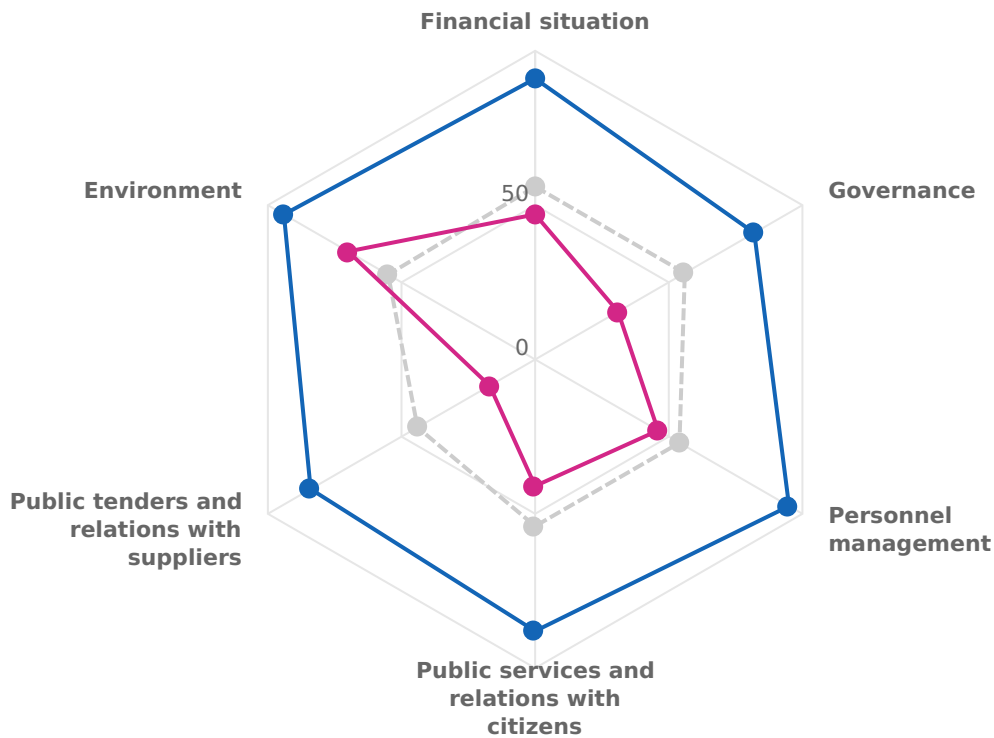
(1) **Financial situation**

P+ - Weak

Rating	Chronological trend
47	↑
out of 100	

Benchmark score

Benchmark
Emilia-Romagna   **91**/100

Average score of the Public Administrations   **56**/100

Worst score
Basilicata   **20**/100

Distribution of Public Administrations with respect to the rating class

Rating Class
ND - Unavailable
F - Fallible
P - Poor
P+ - Weak
PP - Satisfactory
PP+ - Good
PPP - Very Good
PPP+ - Excellent

⚡ Strengths

- Financial pressure per capita
- Coverage of current expenditure and loan repayments through current revenues
- New liabilities generated in the current period on the current accumulated liabilities
- Capital account expenditure financed by loans and bonds

Weaknesses

- Financial autonomy
- Collection capacity
- Spending capacity
- Debt per capita
- EU funds management - effected payments

INDICATORS OF THE MACRO-INDICATOR FINANCIAL SITUATION

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Financial autonomy	%	86.4	High score for high values	1	▮ Low
Financial pressure per capita	€ p.c.	2,247.0	High score for low values	8	▮▮▮ High
Collection capacity	%	79.0	High score for high values	1	▮ Low
Spending capacity	%	79.26	High score for high values	1	▮ Low
Spending rigidity	%	4.65	High score for low values	5	▮▮ Medium
Coverage of current expenditure and loan repayments through current revenues	%	96.33	High score for high values	8	▮▮▮ High
New liabilities generated in the current period on the current accumulated liabilities	%	46.35	High score for low values	8	▮▮▮ High

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Capital account expenditure financed by loans and bonds	%	0.0	High score for low values	8	🟩🟩🟩 High
Debt per capita	€ p.c.	1,551.63	High score for low values	1	🟥 Low
Deficit/surplus on health expenditure per capita	€ p.c.	-10.2	High score for high values	5	◻️◻️ Medium
EU funds management - effected payments	%	28.0	High score for high values	1	🟥 Low

![REP - Research Center on Public Entities - A company of Fondazione Etica]

② Governance

P - Poor

Rating	Chronological trend
31 out of 100	↓
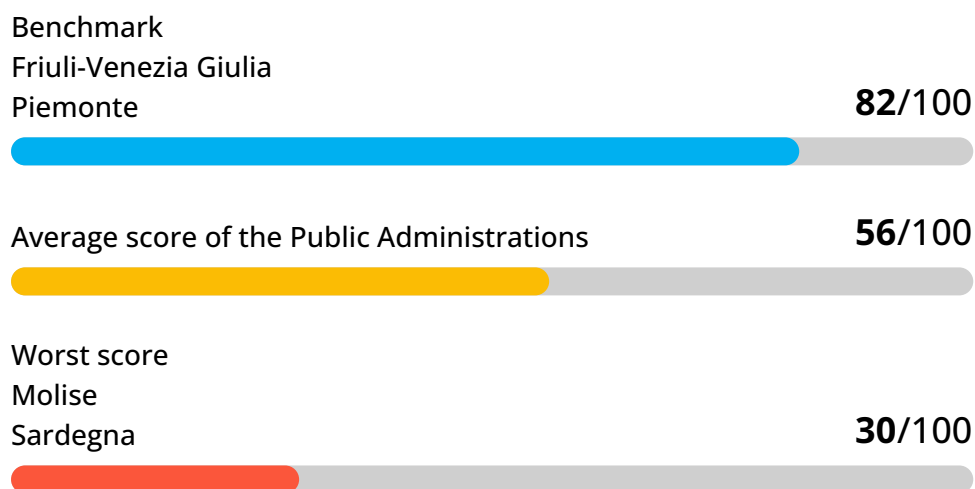
Benchmark score

Benchmark
Friuli-Venezia Giulia
Piemonte
82/100

Average score of the Public Administrations
56/100

Worst score
Molise
Sardegna
30/100

Distribution of Public Administrations with respect to the rating class

| ND - Unavailable | F - Fallible | **P - Poor** | P+ - Weak | PP - Satisfactory | PP+ - Good | PPP - Very Good | PPP+ - Excellent |
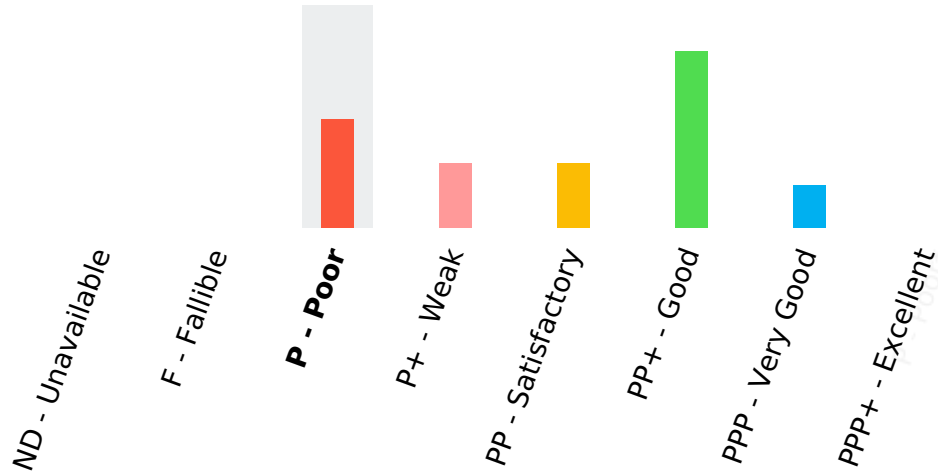
Strengths

- Public Real Estate properties - wide report

Weaknesses

- Degree of digitalization
- Performance
- Public works incompleted
- Public Real Estate properties - management
- Subsidiary companies

INDICATORS OF THE MACRO-INDICATOR GOVERNANCE

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Open data availability	value	342.0	High score for high values	4	▮▮ Medium
E- Government	value	9.0	High score for high values	5	▮▮ Medium
Degree of digitalization	value	0.36	High score for high values	1	▮ Low
Performance	value	98.4	High score for high values	1	▮ Low
Working from home (WFH)	value	n.d.	High score for high values	0	N.A.
Public works incompleted	%	6.31	High score for low values	1	▮ Low
Public Real Estate properties - wide report	value	1,111.0	High score for high values	8	▮▮▮ High
Public Real Estate properties - management	€ p.c.	-1.89	High score for high values	1	▮ Low
Subsidiary companies	absolute value	44.44	High score for high values	1	▮ Low
Anti-corruption measures undertaken	value	13.2	High score for high values	5	▮▮ Medium
Court of Auditors - update	value	1.0	High score for low values	4	▮▮ Medium

![REP - Research Center on Public Entities | A company of Fondazione Etica]

③ Personnel management

P+ - Weak

Rating

46

out of 100

Chronological trend
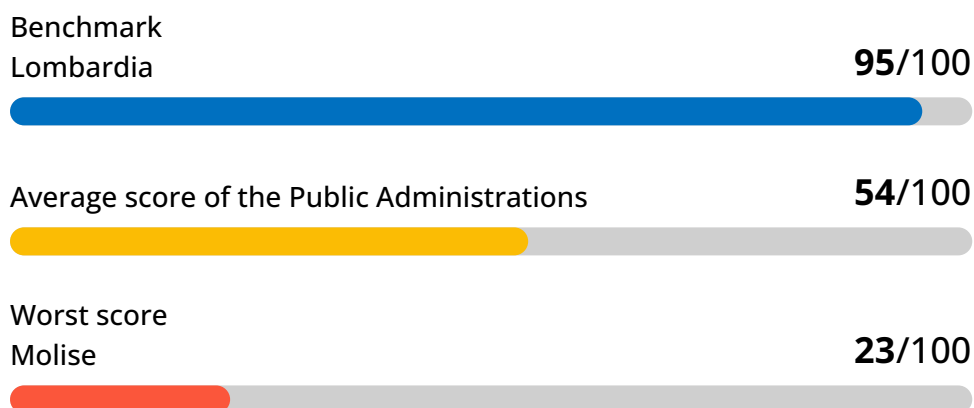
↑

Benchmark score

Benchmark
Lombardia

95/100

Average score of the Public Administrations

54/100

Worst score
Molise

23/100

Distribution of Public Administrations with respect to the rating class

ND - Unavailable F - Fallible P - Poor **P+ - Weak** PP - Satisfactory PP+ - Good PPP - Very Good PPP+ - Excellent
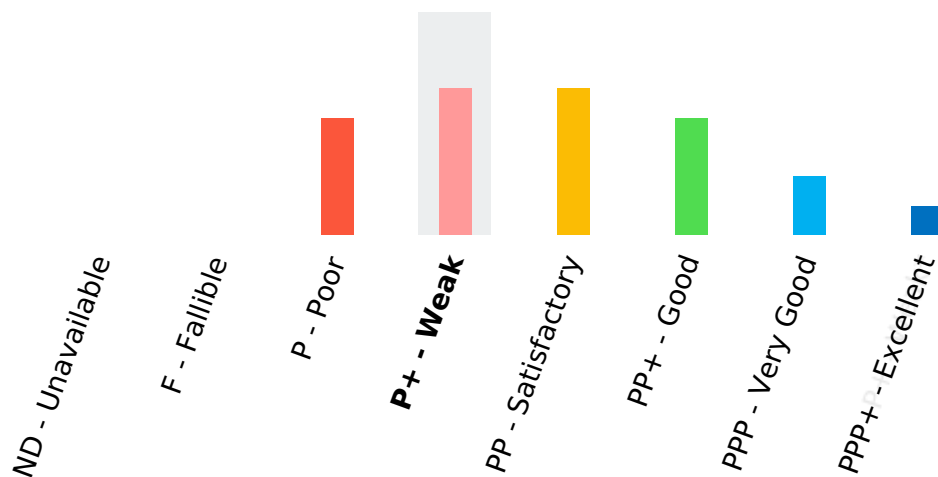
Strengths

- Expenditure for external advisory on personnel expenditure

Weaknesses

- Average age

INDICATORS OF THE MACRO-INDICATOR PERSONNEL MANAGEMENT

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Per capita personnel expenditure	€ p.c.	55.44	High score for low values	5	Medium
Personnel expenditure on current expenditure	%	2.27	High score for low values	5	Medium
Expenditure for external advisory on personnel expenditure	%	0.02	High score for low values	10	High
Personnel with fixed-term contract on total personnel	%	1.34	High score for low values	5	Medium
Average age	years	55.9	High score for low values	1	Low
Personnel with a degree on total personnel	%	44.41	High score for high values	5	Medium
Average days of absence (sick leave)	days per person	8.71	High score for low values	5	Medium
Managers on population	val./10.000 ab.	0.47	High score for low values	5	Medium
Provided bonus out of allocated ones to managers	%	98.04	High score for low values	5	Medium
Degree of differentiation of bonus paid to managers	variance	0.0	High score for high values	0	N.A.

(4) Public services and relations with citizens
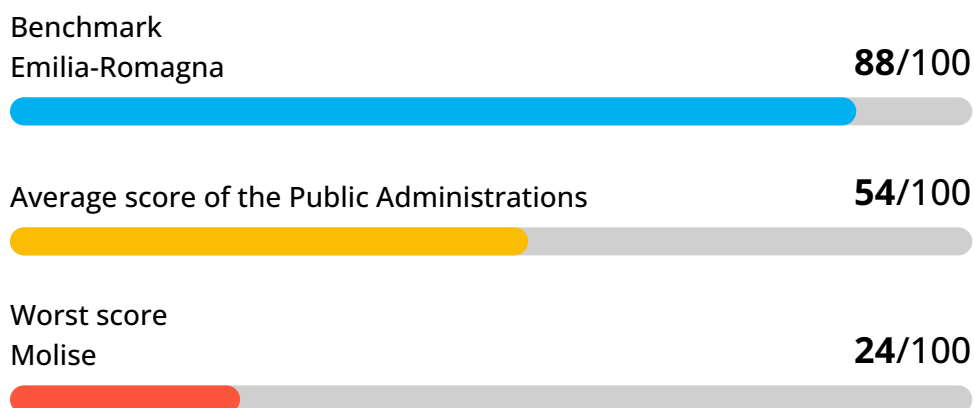
P+ - Weak

Rating

41

out of 100

Chronological trend

↑

Benchmark score

Benchmark
Emilia-Romagna

88/100

Average score of the Public Administrations

54/100

Worst score
Molise

24/100

Distribution of Public Administrations with respect to the rating class

Bar chart categories (left to right):
- ND - Unavailable
- F - Fallible
- P - Poor
- **P+ - Weak**
- PP - Satisfactory
- PP+ - Good
- PPP - Very Good
- PPP+ - Weak* - Excellent
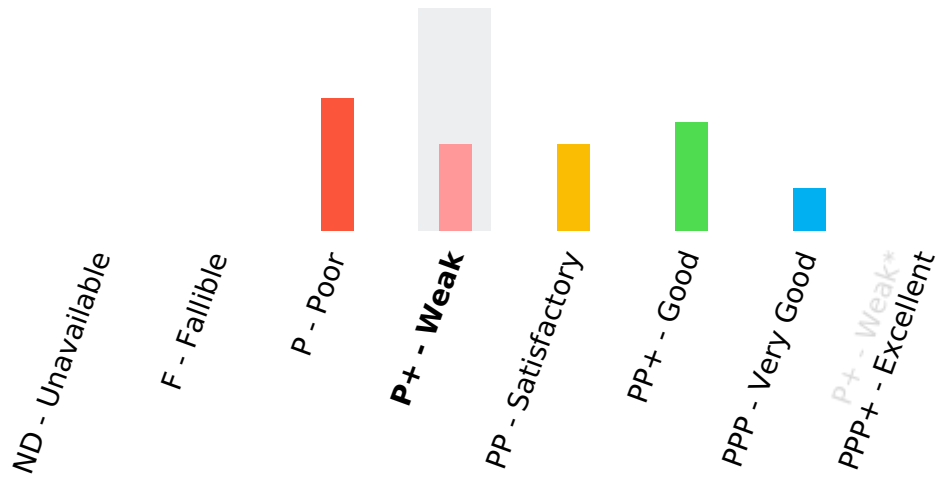
⚡ Strengths

- Integrated Home Care services
- Accredited private healthcare facilities per 10k inhabitants
- FOIA register: accepted requests

Weaknesses

- Hospital migration
- Beds in residential healthcare facilities per 10k inhabitants
- Per capita territorial pharmaceutical expenditure

INDICATORS OF THE MACRO-INDICATOR PUBLIC SERVICES AND RELATIONS WITH CITIZENS

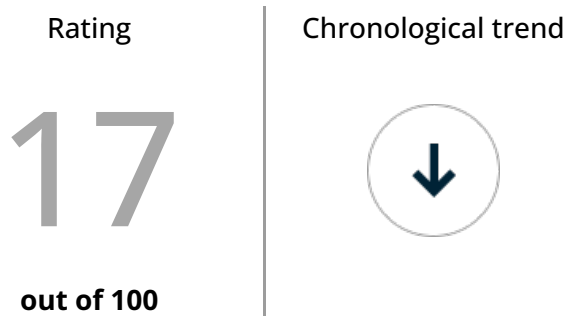| Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Efficiency indicator - reporting (multivariable)	value	n.d.	High score for high values	0	N.A.
Efficiency indicator - timing supervision (multivariable)	value	n.d.	High score for high values	0	N.A.
Online services	value	18.2	High score for high values	5	Medium
Landline high-speed internet access covering	%	16.4	High score for high values	5	Medium
Hospital migration	%	16.6	High score for low values	1	Low
Beds in residential healthcare facilities per 10k inhabitants	val./10.000 ab.	42.0	High score for high values	1	Low
Integrated Home Care services	%	3.8	High score for high values	8	High
Accredited private healthcare facilities per 10k inhabitants	val./10.000 ab.	1.0	High score for low values	8	High
Per capita territorial pharmaceutical expenditure	€ p.c.	147.6	High score for low values	1	Low
Planning of renewal of disused public RE properties	value	1.5	High score for high values	3	Medium
Citizens involvement	value	2.6	High score for high values	3	Medium
FOIA register: accepted requests	%	94.7	High score for high values	4	High

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
FOIA register: average time of reply to requests	days	22.81	High score for low values	2	▐▌ Medium

(5) Public tenders and relations with suppliers

F - Fallible
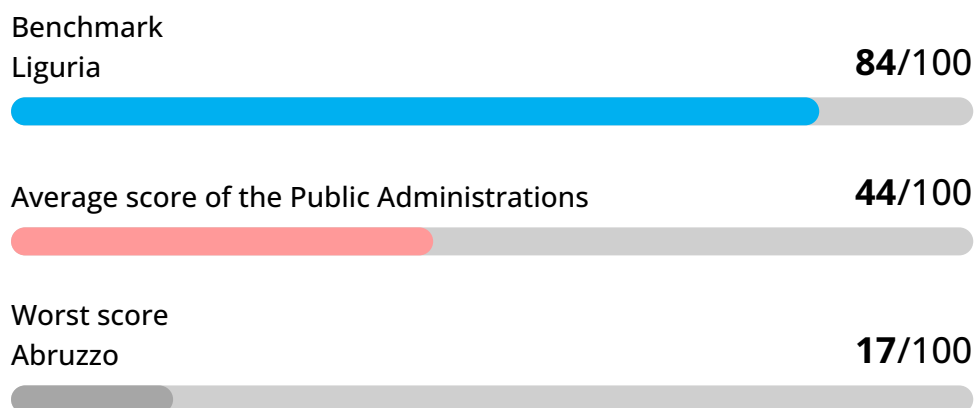
Rating

17

out of 100

Chronological trend

↓

Benchmark score

Benchmark
Liguria **84**/100

Average score of the Public Administrations **44**/100

Worst score
Abruzzo **17**/100

Distribution of Public Administrations with respect to the rating class

ND - Unavailable   F - Fallible   P - Poor   P+ - Weak   PP - Satisfactory   PP+ - Good   PPP - Very Good   PPP+ - Excellent
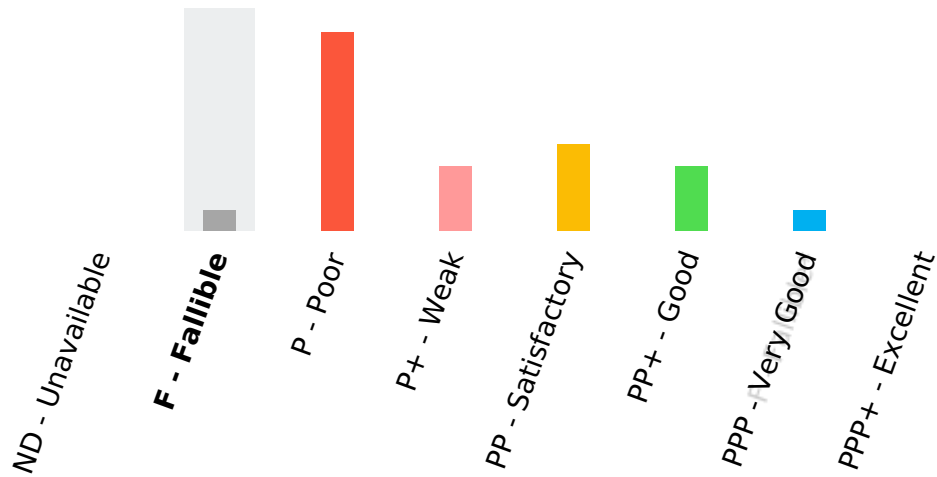
Strengths

Weaknesses

- Recurring contractors in direct procurements
- Direct procurements on global public tenders - number
- Direct procurements on global public tenders - amount
- Per capita total amount of debts with suppliers
- Number of corporate creditor per 10k inhabitants

INDICATORS OF THE MACRO-INDICATOR PUBLIC TENDERS AND RELATIONS WITH SUPPLIERS

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Recurring contractors in direct procurements	%	14.49	High score for low values	2	▌ Low
Direct procurements on global public tenders - number	%	79.21	High score for low values	2	▌ Low
Direct procurements on global public tenders - amount	%	79.99	High score for low values	2	▌ Low
Timeliness of payments indicator	days	16.0	High score for low values	8	▐▐ Medium
Per capita total amount of debts with suppliers	€ p.c.	136.27	High score for low values	2	▌ Low
Number of corporate creditor per 10k inhabitants	val./10.000 ab.	8.56	High score for low values	1	▌ Low
Settlement of commercial debts incurred during the fiscal year	%	n.d.	High score for high values	0	N.A.

⑥ Environment

PP+ - Good

Rating

70

out of 100

Chronological trend
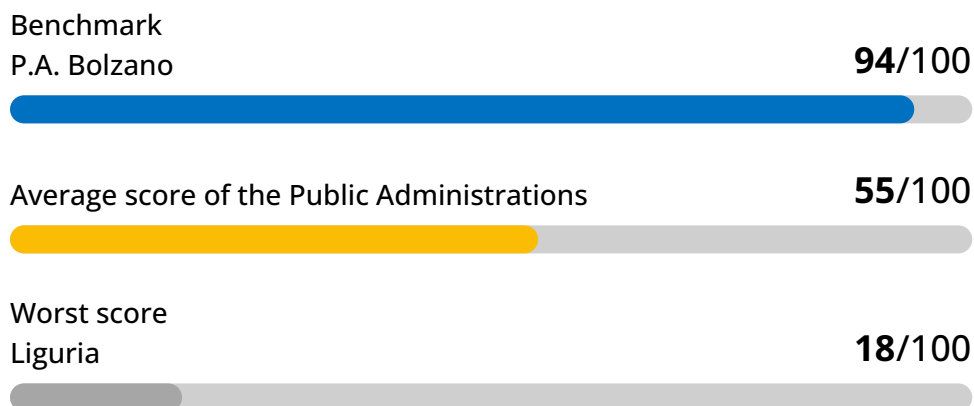
↑

Benchmark score

Benchmark
P.A. Bolzano   **94**/100

Average score of the Public Administrations   **55**/100

Worst score
Liguria   **18**/100

Distribution of Public Administrations with respect to the rating class

Bar chart categories:
- ND - Unavailable
- F - Fallible
- P - Poor
- P+ - Weak
- PP - Satisfactory
- **PP+ - Good**
- PPP - Very Good
- PPP+ - Good*
- PPP+ - Excellent
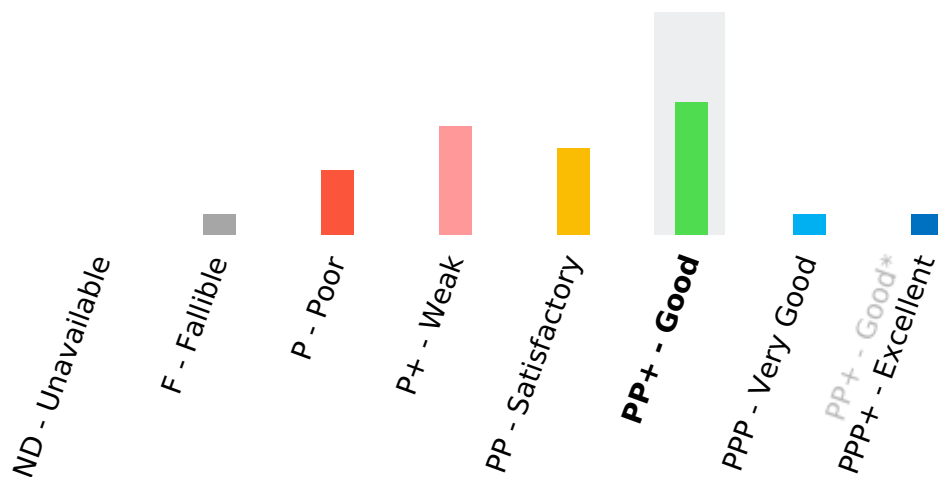
⚡ **Strengths**	🔗 **Weaknesses**
• Land consumption	• Population exposed to landslide risk
• Contaminated sites	
• Soil waterproofing due to artificial covering	
• Electricity consumption covered by renewable sources	

INDICATORS OF THE MACRO-INDICATOR ENVIRONMENT

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Air quality - PM 2.5	%	77.8	High score for low values	6	▌▌ Medium
Land consumption	%	5.0	High score for low values	12	▌▌▌ High
Contaminated sites	‰ inhabitants	0.6	High score for low values	12	▌▌▌ High
Urban waste disposal at landfill	%	34.4	High score for low values	7	▌▌ Medium
Soil waterproofing due to artificial covering	%	5.0	High score for low values	12	▌▌▌ High
Population exposed to landslide risk	%	5.8	High score for low values	1	▌ Low
Population exposed to flood risk	%	6.1	High score for low values	6	▌▌ Medium
Electricity consumption covered by renewable sources	%	51.0	High score for high values	14	▌▌▌ High