![REP - Research Center on Public Entities | A company of **Fondazione Etica**]

ADMINISTRATIVE CAPACITY INDEX

**Regions
data collection 2021**

Sardegna

👥 Population
1,590,044

🪙 GDP per capita
€ 22,092.16
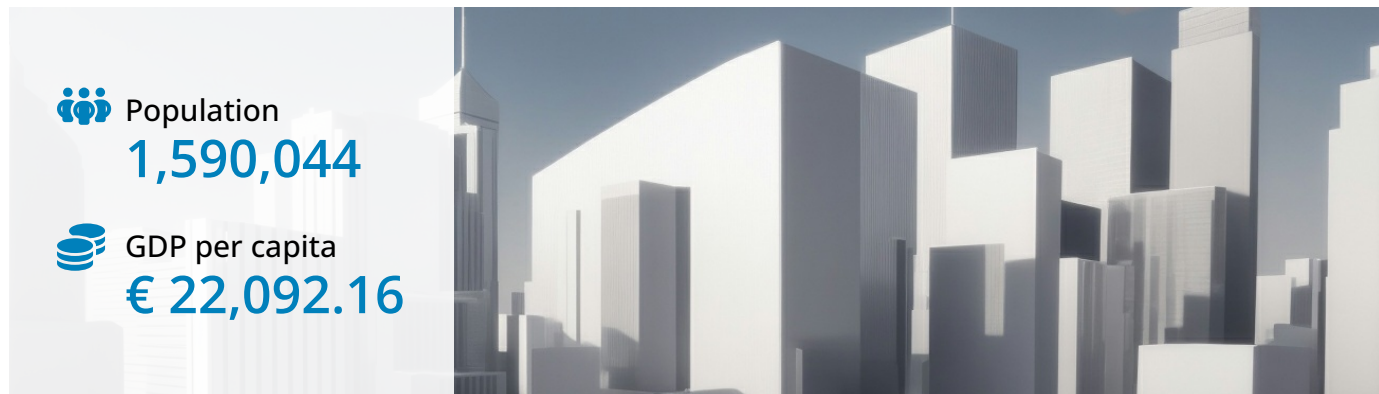
SYNTHETIC INDEX OF PUBLIC ADMINISTRATIVE CAPACITY

P - Poor

Rating

39

out of 100

Chronological trend
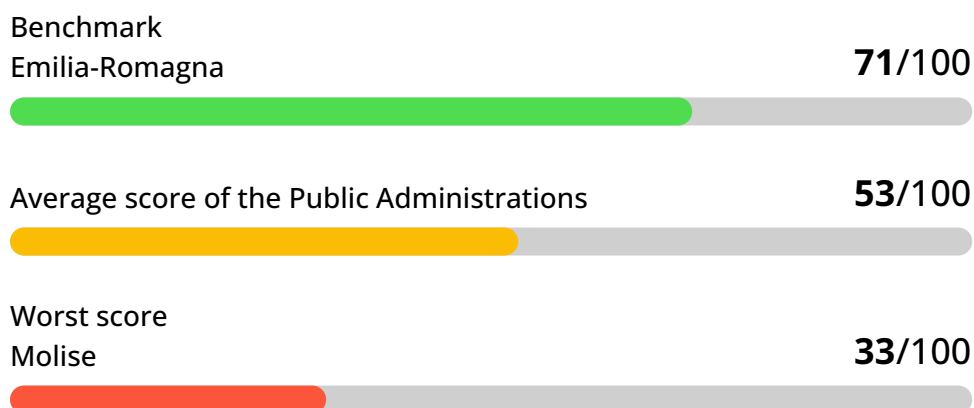
⬇

Benchmark score

Benchmark
Emilia-Romagna   **71**/100

Average score of the Public Administrations   **53**/100

Worst score
Molise   **33**/100

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Distribution of Public Administrations with respect to the rating class

ND - Unavailable | F - Fallible | **P - Poor** | P+ - Weak | PP - Satisfactory | PP+ - Good | PPP - Very Good | PPP+ - Excellent

P - Poor*
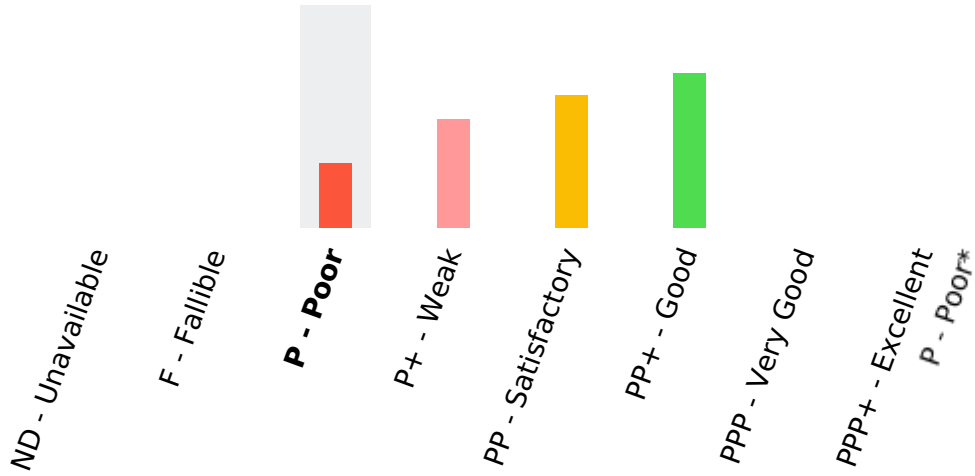
Administrative capacity: summary of the 6 macro-indicators

- ● **Score of the Public Administration**
- ● **Benchmark Public Administration for each macro-area**
- ● **Average score of Public Administrations assessed**

Financial situation

Governance

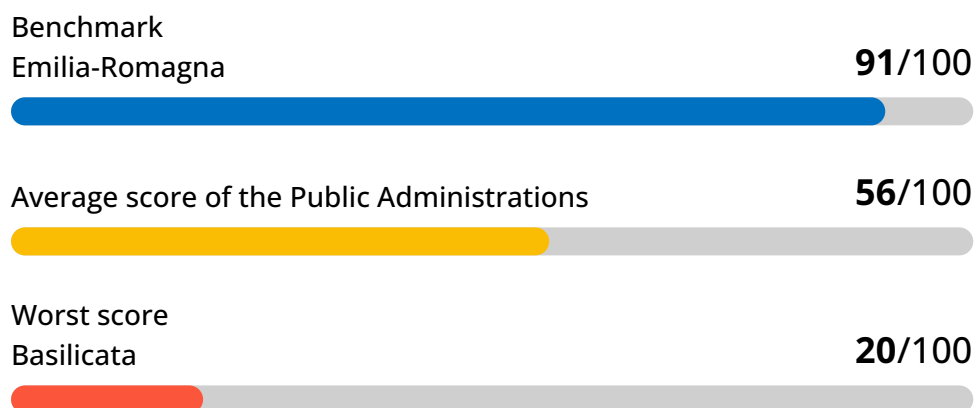Personnel management

Public services and relations with citizens

Public tenders and relations with suppliers

Environment

50

0
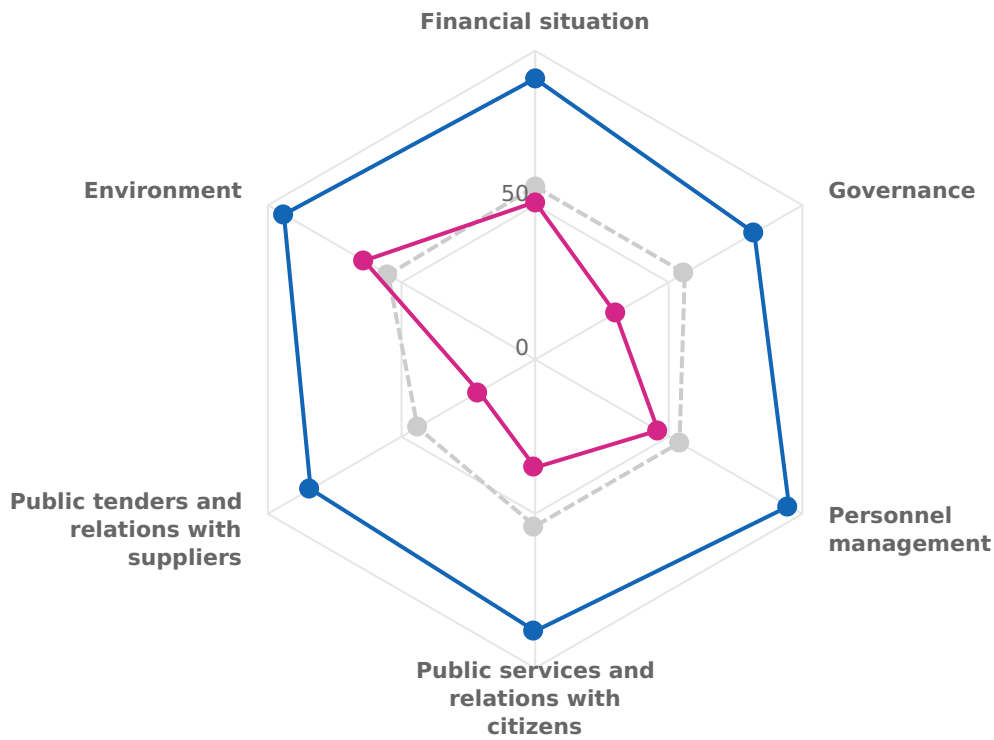
(1) **Financial situation**

PP - Satisfactory

Rating	Chronological trend

51

out of 100

↓

Benchmark score

Benchmark
Emilia-Romagna   **91**/100

Average score of the Public Administrations   **56**/100

Worst score
Basilicata   **20**/100

Distribution of Public Administrations with respect to the rating class

ND - Unavailable	F - Fallible	P - Poor	P+ - Weak	**PP - Satisfactory**	PP+ - Good	PPP - Very Good	PPP+ - Excellent
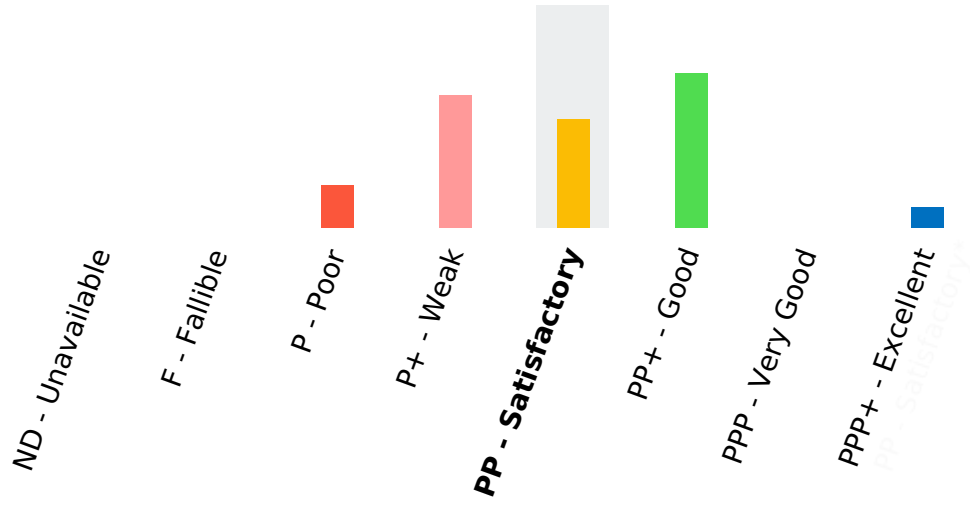
⚡ **Strengths**

- Financial autonomy
- Collection capacity
- Debt per capita

🔗 **Weaknesses**

- Financial pressure per capita
- New liabilities generated in the current period on the current accumulated liabilities
- Capital account expenditure financed by loans and bonds
- Deficit/surplus on health expenditure per capita

INDICATORS OF THE MACRO-INDICATOR FINANCIAL SITUATION

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Financial autonomy	%	96.34	High score for high values	8	🟩🟩🟩 High
Financial pressure per capita	€ p.c.	4,482.34	High score for low values	1	🟥 Low
Collection capacity	%	95.78	High score for high values	10	🟩🟩🟩 High
Spending capacity	%	88.98	High score for high values	5	⬛⬛ Medium
Spending rigidity	%	4.25	High score for low values	5	⬛⬛ Medium
Coverage of current expenditure and loan repayments through current revenues	%	92.22	High score for high values	4	⬛⬛ Medium
New liabilities generated in the current period on the current accumulated liabilities	%	73.58	High score for low values	1	🟥 Low

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Capital account expenditure financed by loans and bonds	%	10.53	High score for low values	1	🔴 Low
Debt per capita	€ p.c.	917.48	High score for low values	10	🟩🟩🟩 High
Deficit/surplus on health expenditure per capita	€ p.c.	-153.08	High score for high values	1	🔴 Low
EU funds management - effected payments	%	44.0	High score for high values	5	⬛⬛ Medium

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(2) Governance

P - Poor

Rating

30

out of 100

Chronological trend
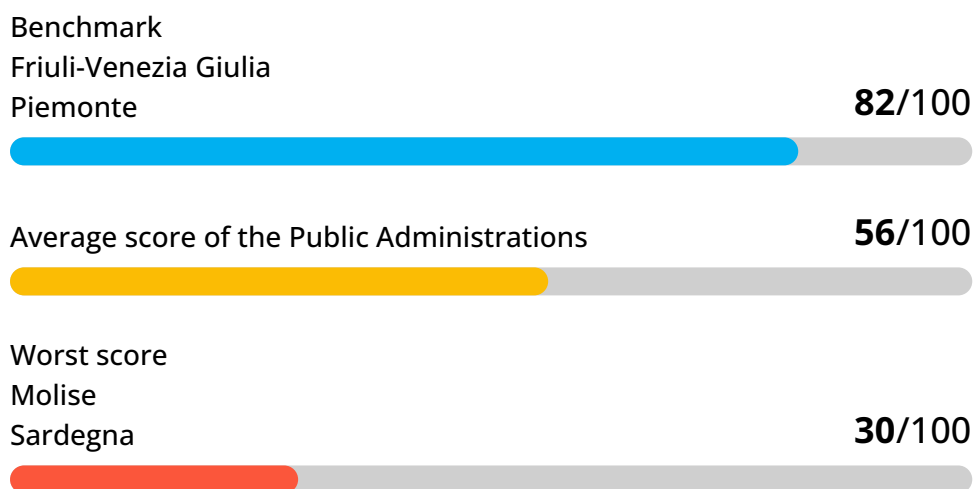
↓

Benchmark score

Benchmark
Friuli-Venezia Giulia
Piemonte   **82**/100

Average score of the Public Administrations   **56**/100

Worst score
Molise
Sardegna   **30**/100

Distribution of Public Administrations with respect to the rating class

| ND - Unavailable | F - Fallible | **P - Poor** | P+ - Weak | PP - Satisfactory | PP+ - Good | PPP - Very Good | PPP+ - Excellent |
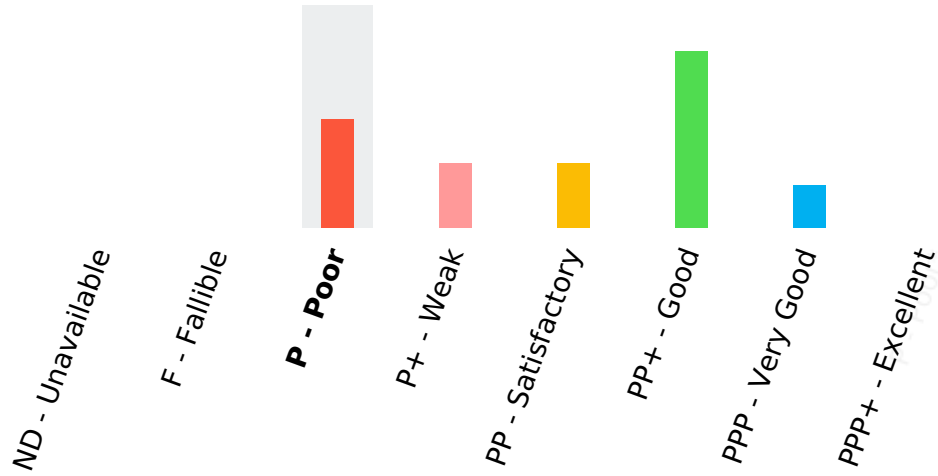
⚡ **Strengths**

- Court of Auditors - update

🚫 **Weaknesses**

- Open data availability
- E- Government
- Public works incompleted
- Subsidiary companies

INDICATORS OF THE MACRO-INDICATOR GOVERNANCE

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Open data availability	value	62.0	High score for high values	1	Low
E- Government	value	2.4	High score for high values	1	Low
Degree of digitalization	value	0.96	High score for high values	5	Medium
Performance	value	n.d.	High score for high values	0	N.A.
Working from home (WFH)	value	n.d.	High score for high values	0	N.A.
Public works incompleted	%	12.86	High score for low values	1	Low
Public Real Estate properties - wide report	value	1,010.0	High score for high values	4	Medium
Public Real Estate properties - management	€ p.c.	-1.0	High score for high values	4	Medium
Subsidiary companies	absolute value	56.25	High score for high values	1	Low
Anti-corruption measures undertaken	value	12.6	High score for high values	5	Medium
Court of Auditors - update	value	2.0	High score for low values	8	High

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(3) Personnel management

P+ - Weak

Rating

46

out of 100

Chronological trend
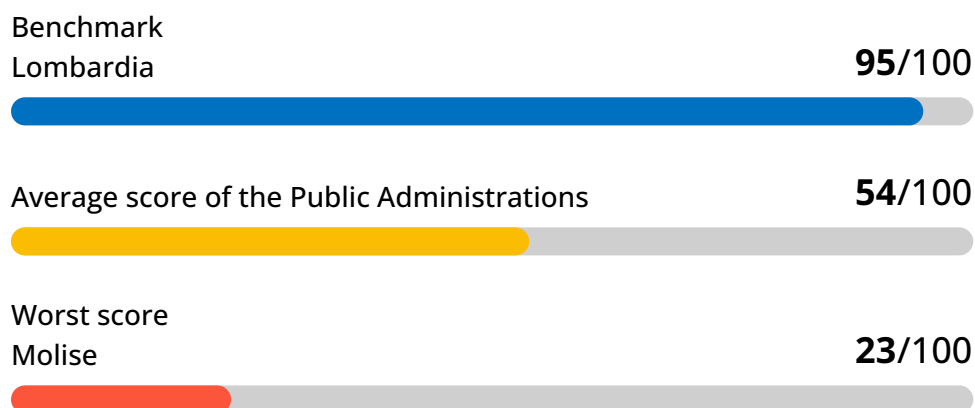
↑

Benchmark score

Benchmark
Lombardia

95/100

Average score of the Public Administrations

54/100

Worst score
Molise

23/100

Distribution of Public Administrations with respect to the rating class

ND - Unavailable

F - Fallible

P - Poor

P+ - Weak

PP - Satisfactory

PP+ - Good

PPP - Very Good

PPP+ - Excellent
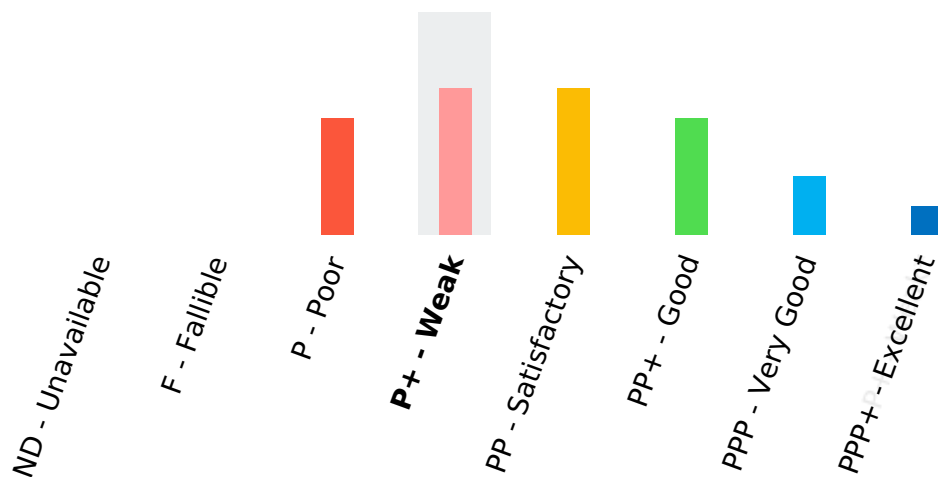
Strengths

Weaknesses

- Personnel with fixed-term contract on total personnel

- Personnel with a degree on total personnel

INDICATORS OF THE MACRO-INDICATOR PERSONNEL MANAGEMENT

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Per capita personnel expenditure	€ p.c.	151.19	High score for low values	5	▮▮ Medium
Personnel expenditure on current expenditure	%	3.56	High score for low values	5	▮▮ Medium
Expenditure for external advisory on personnel expenditure	%	0.27	High score for low values	5	▮▮ Medium
Personnel with fixed-term contract on total personnel	%	0.0	High score for low values	10	▮▮▮ High
Average age	years	53.97	High score for low values	5	▮▮ Medium
Personnel with a degree on total personnel	%	37.6	High score for high values	1	▮ Low
Average days of absence (sick leave)	days per person	9.07	High score for low values	5	▮▮ Medium
Managers on population	val./10.000 ab.	0.7	High score for low values	5	▮▮ Medium
Provided bonus out of allocated ones to managers	%	97.95	High score for low values	5	▮▮ Medium
Degree of differentiation of bonus paid to managers	variance	n.d.	High score for high values	0	N.A.

(4) Public services and relations with citizens

P - Poor

Rating		Chronological trend
35		↑
out of 100		
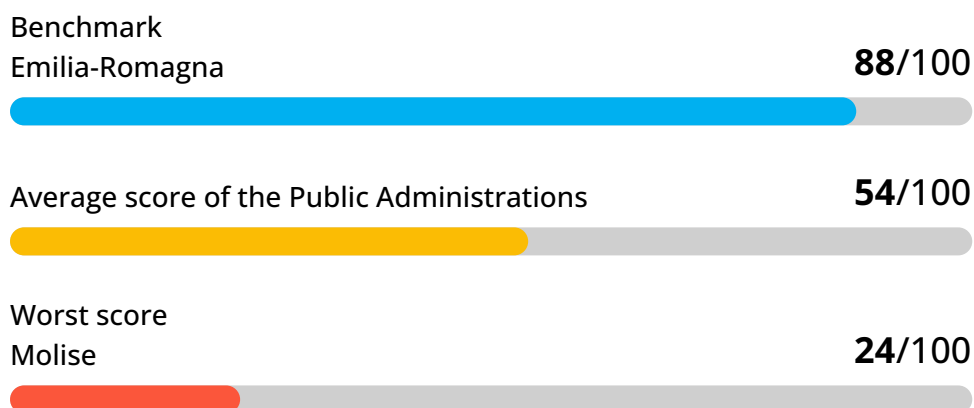
Benchmark score

Benchmark
Emilia-Romagna   **88**/100

Average score of the Public Administrations   **54**/100

Worst score
Molise   **24**/100

Distribution of Public Administrations with respect to the rating class

ND - Unavailable
F - Fallible
P - Poor
P+ - Weak
PP - Satisfactory
PP+ - Good
PPP - Very Good
P - Poor*
PPP+ - Excellent
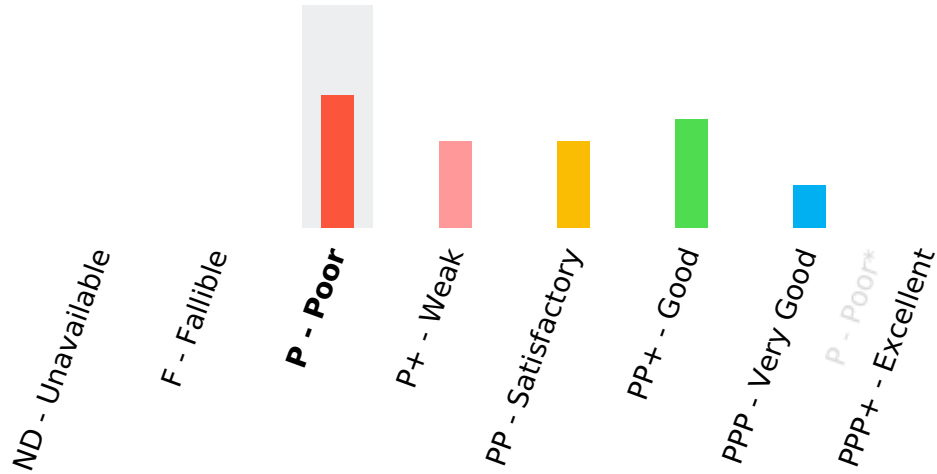
Strengths

- Hospital migration
- Accredited private healthcare facilities per 10k inhabitants
- Planning of renewal of disused public RE properties

Weaknesses

- Online services
- Landline high-speed internet access covering
- Integrated Home Care services
- Per capita territorial pharmaceutical expenditure

INDICATORS OF THE MACRO-INDICATOR PUBLIC SERVICES AND RELATIONS WITH CITIZENS

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Efficiency indicator - reporting (multivariable)	value	n.d.	High score for high values	0	N.A.
Efficiency indicator - timing supervision (multivariable)	value	n.d.	High score for high values	0	N.A.
Online services	value	19.0	High score for high values	1	▌ Low
Landline high-speed internet access covering	%	14.6	High score for high values	1	▌ Low
Hospital migration	%	6.4	High score for low values	8	▌▌▌ High
Beds in residential healthcare facilities per 10k inhabitants	val./10.000 ab.	51.8	High score for high values	4	▌▌ Medium
Integrated Home Care services	%	1.2	High score for high values	1	▌ Low
Accredited private healthcare facilities per 10k inhabitants	val./10.000 ab.	1.92	High score for low values	8	▌▌▌ High
Per capita territorial pharmaceutical expenditure	€ p.c.	141.1	High score for low values	1	▌ Low
Planning of renewal of disused public RE properties	value	3.0	High score for high values	6	▌▌▌ High
Citizens involvement	value	2.6	High score for high values	3	▌▌ Medium
FOIA register: accepted requests	%	86.7	High score for high values	2	▌▌ Medium

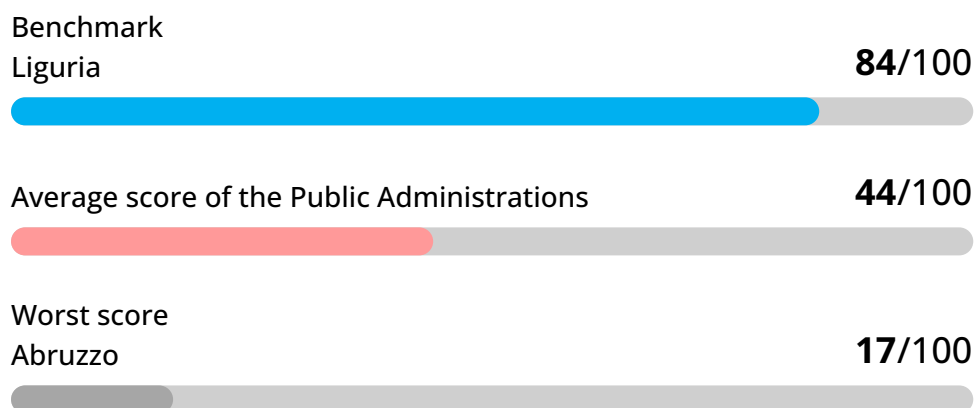| Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
FOIA register: average time of reply to requests	days	n.d.	High score for low values	0	N.A.

5 Public tenders and relations with suppliers
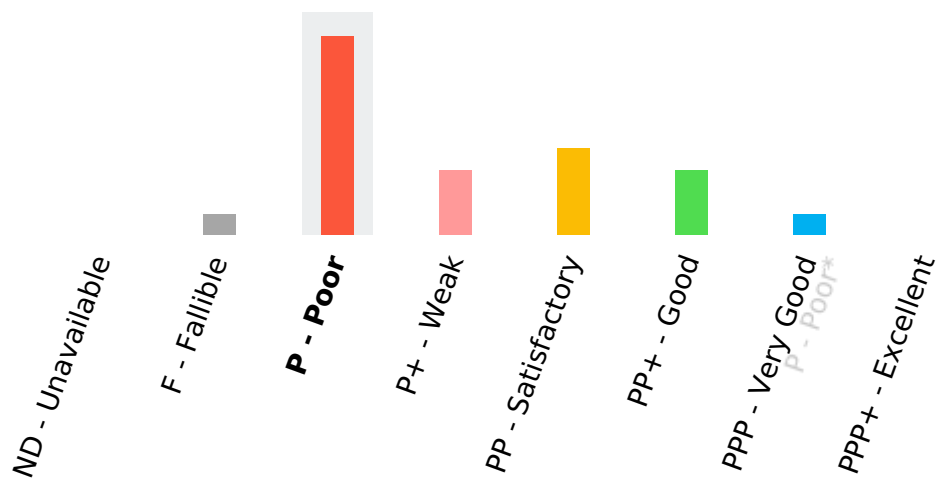
P - Poor

Rating

21

out of 100

Chronological trend

↓

Benchmark score

Benchmark
Liguria

84/100

Average score of the Public Administrations

44/100

Worst score
Abruzzo

17/100

Distribution of Public Administrations with respect to the rating class

ND - Unavailable
F - Fallible
P - Poor
P+ - Weak
PP - Satisfactory
PP+ - Good
PPP - Very Good
P - Poor*
PPP+ - Excellent

⚡ **Strengths**

🔗 **Weaknesses**

- Timeliness of payments indicator

INDICATORS OF THE MACRO-INDICATOR PUBLIC TENDERS AND RELATIONS WITH SUPPLIERS

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Recurring contractors in direct procurements	%	n.d.	High score for low values	0	N.A.
Direct procurements on global public tenders - number	%	n.d.	High score for low values	0	N.A.
Direct procurements on global public tenders - amount	%	n.d.	High score for low values	0	N.A.
Timeliness of payments indicator	days	-11.41	High score for low values	16	▮▮▮ High
Per capita total amount of debts with suppliers	€ p.c.	n.d.	High score for low values	0	N.A.
Number of corporate creditor per 10k inhabitants	val./10.000 ab.	n.d.	High score for low values	0	N.A.
Settlement of commercial debts incurred during the fiscal year	%	75.0	High score for high values	5	▮▮ Medium

(6) **Environment**

PP+ - Good

Rating	Chronological trend
64 out of 100	↑
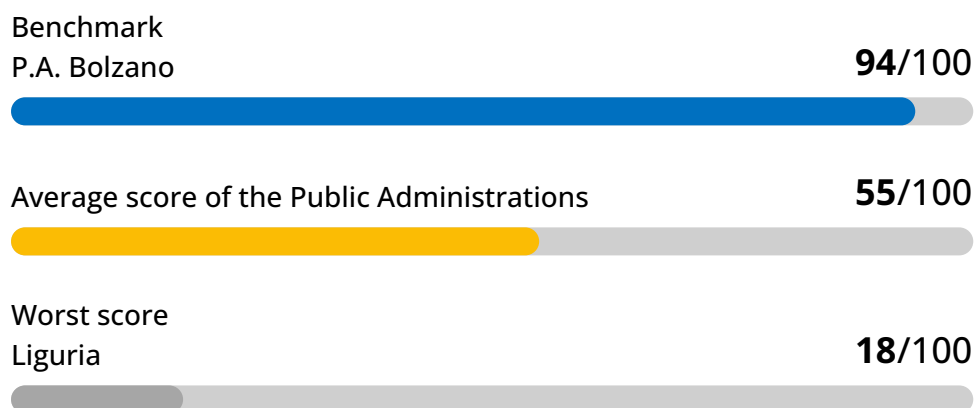
Benchmark score

Benchmark
P.A. Bolzano
94/100

Average score of the Public Administrations
55/100

Worst score
Liguria
18/100

Distribution of Public Administrations with respect to the rating class

ND - Unavailable | F - Fallible | P - Poor | P+ - Weak | PP - Satisfactory | **PP+ - Good** | PPP - Very Good | PP+ - Good* | PPP+ - Excellent
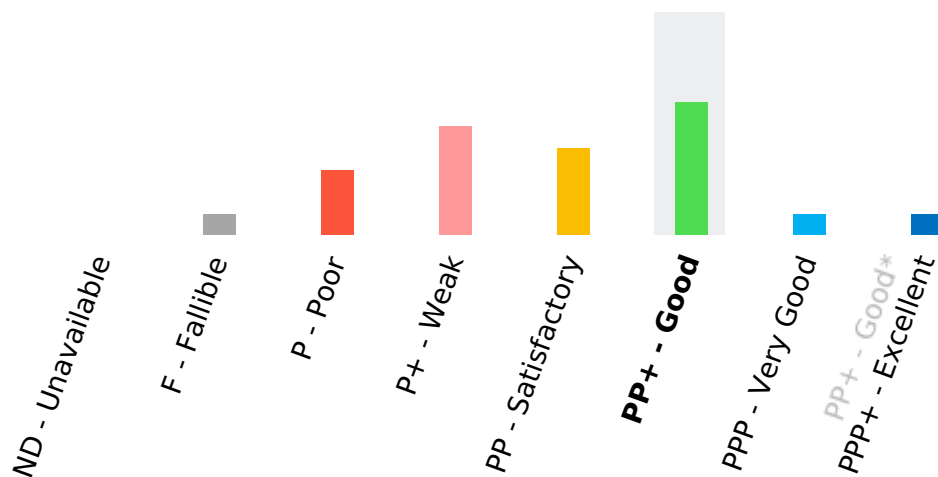
Strengths

- Air quality - PM 2.5
- Land consumption
- Soil waterproofing due to artificial covering
- Population exposed to landslide risk

Weaknesses

- Contaminated sites
- Population exposed to flood risk

INDICATORS OF THE MACRO-INDICATOR ENVIRONMENT

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Air quality - PM 2.5	%	37.5	High score for low values	12	🟩🟩🟩 High
Land consumption	%	3.3	High score for low values	12	🟩🟩🟩 High
Contaminated sites	‰ inhabitants	12.4	High score for low values	1	🟥 Low
Urban waste disposal at landfill	%	22.4	High score for low values	7	⬛⬛ Medium
Soil waterproofing due to artificial covering	%	3.3	High score for low values	12	🟩🟩🟩 High
Population exposed to landslide risk	%	1.4	High score for low values	12	🟩🟩🟩 High
Population exposed to flood risk	%	7.1	High score for low values	1	🟥 Low
Electricity consumption covered by renewable sources	%	34.2	High score for high values	7	⬛⬛ Medium