REP

Research Center on Public Entities   A company of **Fondazione Etica**

ADMINISTRATIVE CAPACITY INDEX

**Regions
data collection 2021**

Basilicata

![REP - Research Center on Public Entities. A company of Fondazione Etica](logo)

Population
545,130

GDP per capita
€ 23,245.83

SYNTHETIC INDEX OF PUBLIC ADMINISTRATIVE CAPACITY

P+ - Weak

Rating	Chronological trend
45 out of 100	↑
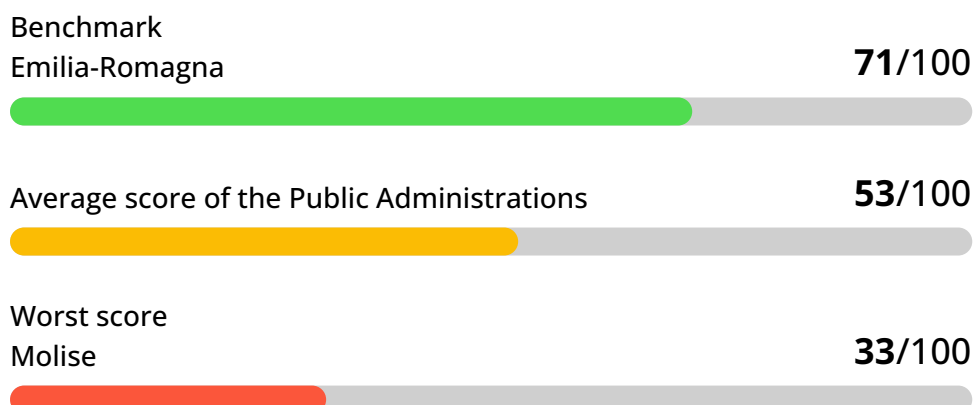
Benchmark score

Benchmark
Emilia-Romagna **71**/100

Average score of the Public Administrations **53**/100

Worst score
Molise **33**/100

Distribution of Public Administrations with respect to the rating class

ND - Unavailable F - Fallible P - Poor **P+ - Weak** PP - Satisfactory PP+ - Good PPP - Very Good PPP+ - Excellent
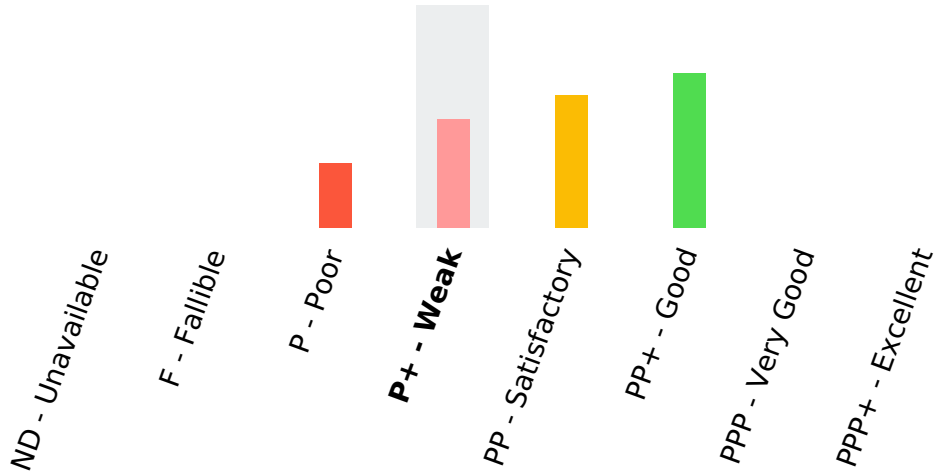
Administrative capacity: summary of the 6 macro-indicators

- **Score of the Public Administration**
- **Benchmark Public Administration for each macro-area**
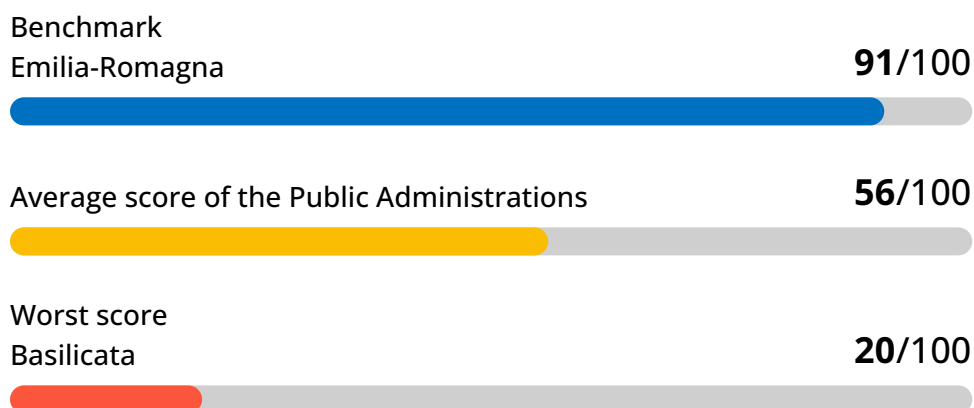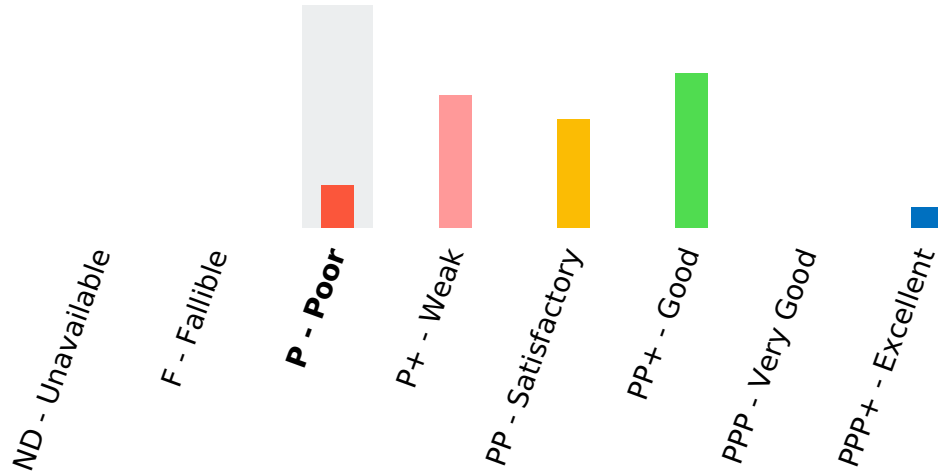- **Average score of Public Administrations assessed**

Financial situation

Governance

Personnel management

Public services and relations with citizens

Public tenders and relations with suppliers

Environment

50

0

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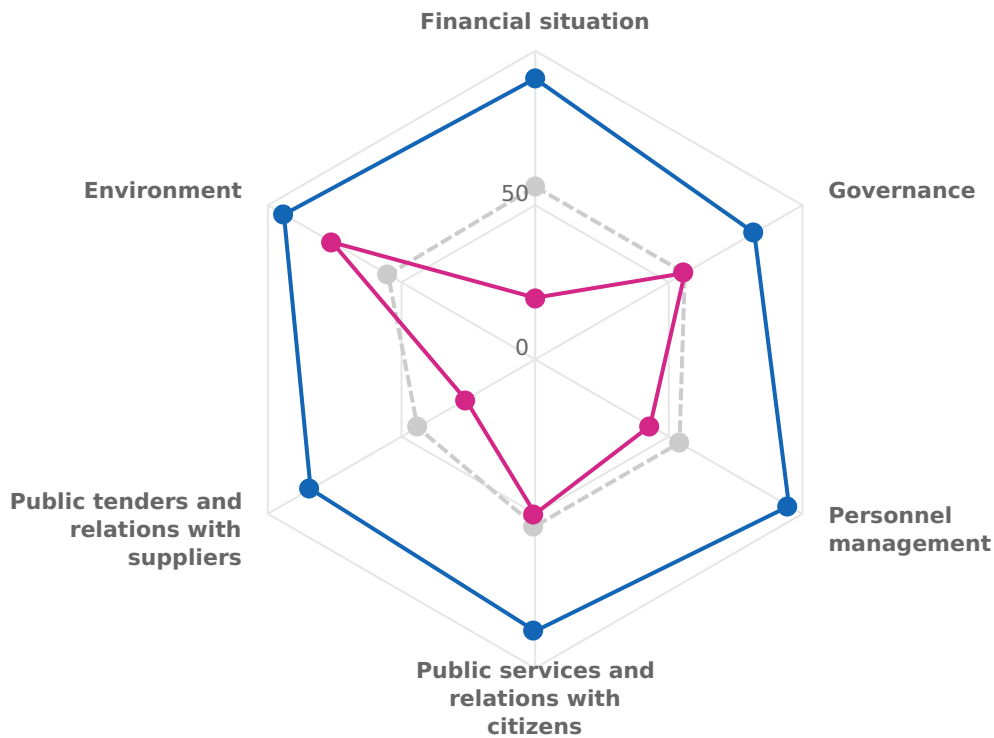
(1) Financial situation

P - Poor

Rating

20

out of 100

Chronological trend

↓

Benchmark score

Benchmark
Emilia-Romagna **91**/100

Average score of the Public Administrations **56**/100

Worst score
Basilicata **20**/100

Distribution of Public Administrations with respect to the rating class

ND - Unavailable
F - Fallible
P - Poor
P+ - Weak
PP - Satisfactory
PP+ - Good
PPP - Very Good
PPP+ - Excellent

Strengths

- Deficit/surplus on health expenditure per capita
- EU funds management - effected payments

Weaknesses

INDICATORS OF THE MACRO-INDICATOR FINANCIAL SITUATION

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Financial autonomy	%	n.d.	High score for high values	0	N.A.
Financial pressure per capita	€ p.c.	0.0	High score for low values	0	N.A.
Collection capacity	%	0.0	High score for high values	0	N.A.
Spending capacity	%	0.0	High score for high values	0	N.A.
Spending rigidity	%	0.0	High score for low values	0	N.A.
Coverage of current expenditure and loan repayments through current revenues	%	0.0	High score for high values	0	N.A.
New liabilities generated in the current period on the current accumulated liabilities	%	0.0	High score for low values	0	N.A.
Capital account expenditure financed by loans and bonds	%	0.0	High score for low values	0	N.A.
Debt per capita	€ p.c.	0.0	High score for low values	0	N.A.

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Deficit/surplus on health expenditure per capita	€ p.c.	18.4	High score for high values	10	▮▮▮ High
EU funds management - effected payments	%	54.0	High score for high values	10	▮▮▮ High

2 Governance

PP - Satisfactory

Rating

56

out of 100

Chronological trend
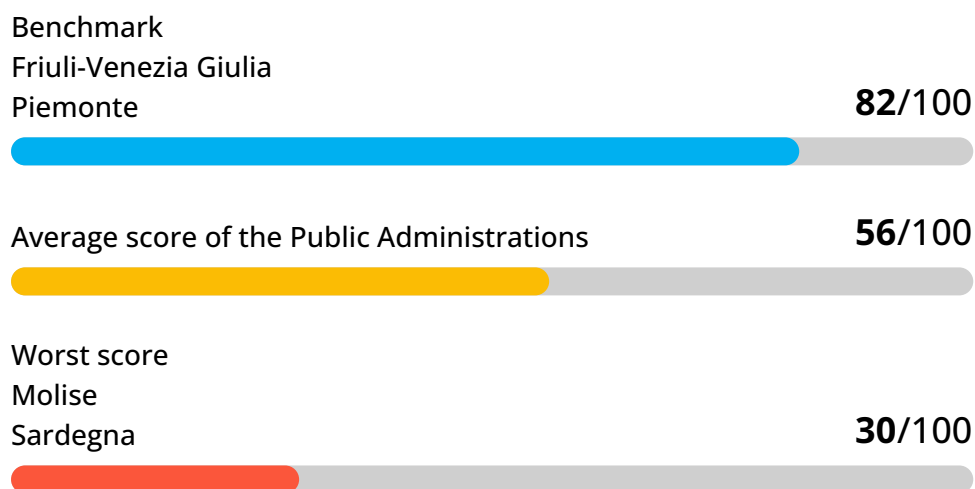
↑

Benchmark score

Benchmark
Friuli-Venezia Giulia
Piemonte

82/100

Average score of the Public Administrations

56/100

Worst score
Molise
Sardegna

30/100

Distribution of Public Administrations with respect to the rating class

ND - Unavailable

F - Fallible

P - Poor

P+ - Weak

PP - Satisfactory

PP+ - Good

PPP - Very Good

PPP+ - Excellent
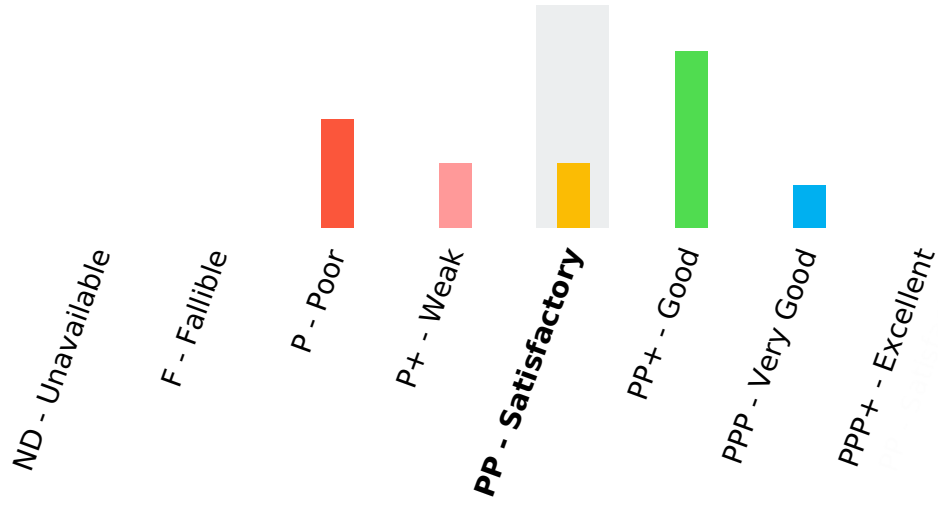
Strengths

- Degree of digitalization
- Public Real Estate properties - wide report
- Subsidiary companies
- Court of Auditors - update

Weaknesses

- E- Government
- Anti-corruption measures undertaken

INDICATORS OF THE MACRO-INDICATOR GOVERNANCE

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Open data availability	value	466.7	High score for high values	4	▊▊ Medium
E- Government	value	5.0	High score for high values	1	▊ Low
Degree of digitalization	value	1.02	High score for high values	10	▊▊▊ High
Performance	value	117.96	High score for high values	6	▊▊ Medium
Working from home (WFH)	value	n.d.	High score for high values	0	N.A.
Public works incompleted	%	3.88	High score for low values	4	▊▊ Medium
Public Real Estate properties - wide report	value	1,111.0	High score for high values	8	▊▊▊ High
Public Real Estate properties - management	€ p.c.	-0.02	High score for high values	4	▊▊ Medium
Subsidiary companies	absolute value	80.0	High score for high values	10	▊▊▊ High
Anti-corruption measures undertaken	value	7.0	High score for high values	1	▊ Low
Court of Auditors - update	value	2.0	High score for low values	8	▊▊▊ High

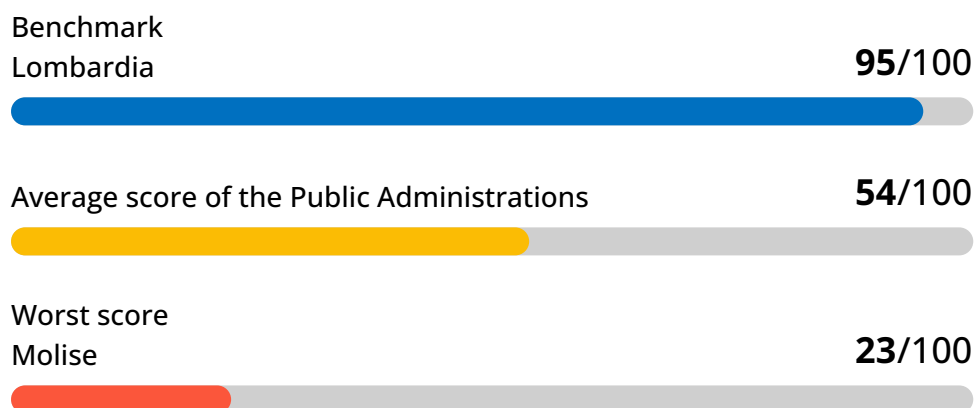![REP - Research Center on Public Entities. A company of Fondazione Etica](logo)

(3) Personnel management

P+ - Weak

Rating

43

out of 100

Chronological trend

↑

Benchmark score

Benchmark
Lombardia

95/100

Average score of the Public Administrations

54/100

Worst score
Molise

23/100

Distribution of Public Administrations with respect to the rating class

ND - Unavailable

F - Fallible

P - Poor

P+ - Weak

PP - Satisfactory

PP+ - Good

PPP - Very Good

PPP+ - Excellent

P+ - Weak
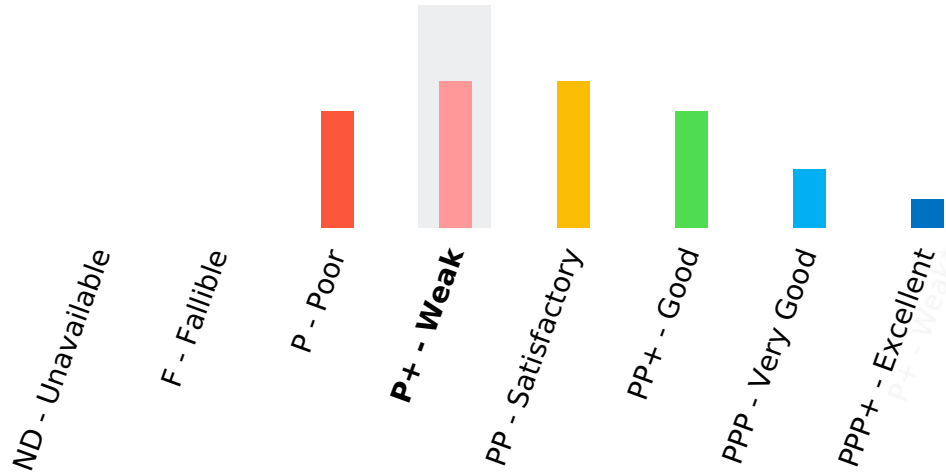
Strengths

- Degree of differentiation of bonus paid to managers

Weaknesses

- Expenditure for external advisory on personnel expenditure
- Average age
- Personnel with a degree on total personnel

INDICATORS OF THE MACRO-INDICATOR PERSONNEL MANAGEMENT

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Per capita personnel expenditure	€ p.c.	120.09	High score for low values	5	▌▌ Medium
Personnel expenditure on current expenditure	%	4.55	High score for low values	5	▌▌ Medium
Expenditure for external advisory on personnel expenditure	%	0.65	High score for low values	1	▌ Low
Personnel with fixed-term contract on total personnel	%	0.73	High score for low values	5	▌▌ Medium
Average age	years	57.49	High score for low values	1	▌ Low
Personnel with a degree on total personnel	%	32.75	High score for high values	1	▌ Low
Average days of absence (sick leave)	days per person	8.18	High score for low values	5	▌▌ Medium
Managers on population	val./10.000 ab.	0.76	High score for low values	5	▌▌ Medium
Provided bonus out of allocated ones to managers	%	98.91	High score for low values	5	▌▌ Medium
Degree of differentiation of bonus paid to managers	variance	215.79	High score for high values	10	▌▌▌ High

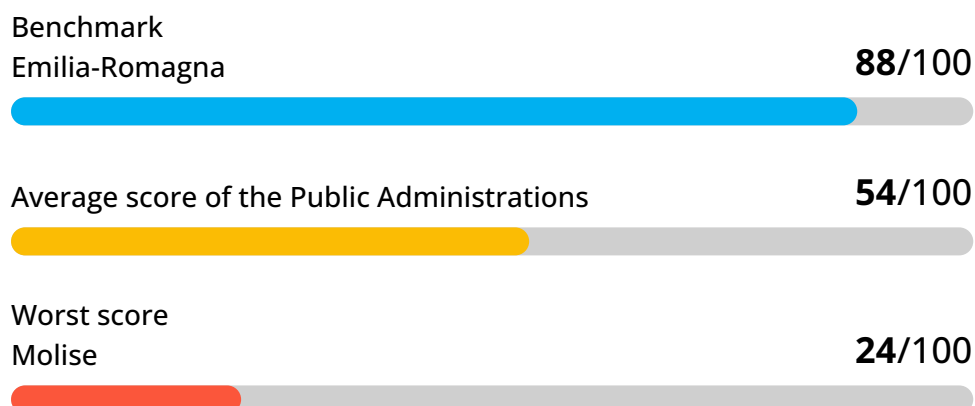## (4) Public services and relations with citizens

PP - Satisfactory

Rating

50

out of 100

Chronological trend

↑

Benchmark score

Benchmark
Emilia-Romagna

88/100

Average score of the Public Administrations

54/100

Worst score
Molise

24/100

Distribution of Public Administrations with respect to the rating class

| ND - Unavailable | F - Fallible | P - Poor | P+ - Weak | **PP - Satisfactory** | PP+ - Good | PPP - Very Good | PPP+ - Excellent |
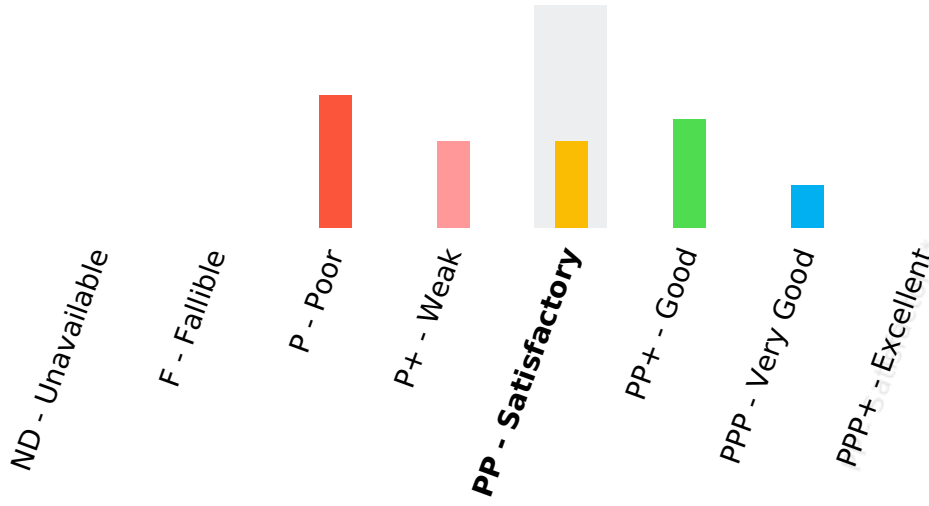
⚡ Strengths

- Integrated Home Care services
- Accredited private healthcare facilities per 10k inhabitants

Weaknesses

- Landline high-speed internet access covering
- Hospital migration
- FOIA register: accepted requests

INDICATORS OF THE MACRO-INDICATOR PUBLIC SERVICES AND RELATIONS WITH CITIZENS

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Efficiency indicator - reporting (multivariable)	value	1.0	High score for high values	5	▌▌ Medium
Efficiency indicator - timing supervision (multivariable)	value	1.0	High score for high values	5	▌▌ Medium
Online services	value	83.2	High score for high values	5	▌▌ Medium
Landline high-speed internet access covering	%	12.6	High score for high values	1	▌ Low
Hospital migration	%	24.7	High score for low values	1	▌ Low
Beds in residential healthcare facilities per 10k inhabitants	val./10.000 ab.	71.8	High score for high values	4	▌▌ Medium
Integrated Home Care services	%	4.1	High score for high values	8	▌▌▌ High
Accredited private healthcare facilities per 10k inhabitants	val./10.000 ab.	1.61	High score for low values	8	▌▌▌ High
Per capita territorial pharmaceutical expenditure	€ p.c.	139.1	High score for low values	4	▌▌ Medium
Planning of renewal of disused public RE properties	value	1.5	High score for high values	3	▌▌ Medium
Citizens involvement	value	3.9	High score for high values	3	▌▌ Medium
FOIA register: accepted requests	%	78.0	High score for high values	1	▌▌ Medium

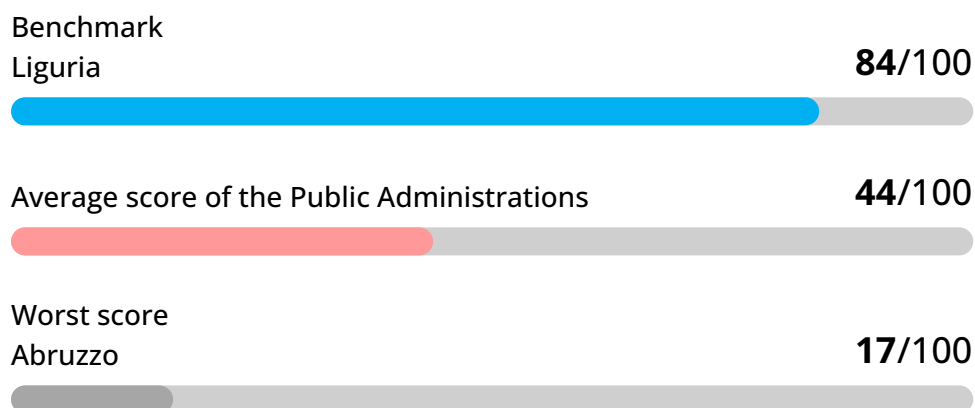| Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
FOIA register: average time of reply to requests	days	18.7	High score for low values	2	▮▮ Medium

(5) Public tenders and relations with suppliers

P - Poor

Rating

26

out of 100

Chronological trend

↓

Benchmark score

Benchmark
Liguria   **84**/100

Average score of the Public Administrations   **44**/100

Worst score
Abruzzo   **17**/100

Distribution of Public Administrations with respect to the rating class

Bar chart categories (left to right):
- ND - Unavailable
- F - Fallible
- **P - Poor**
- P+ - Weak
- PP - Satisfactory
- PP+ - Good
- PPP - Very Good
- P - Poor*
- PPP+ - Excellent
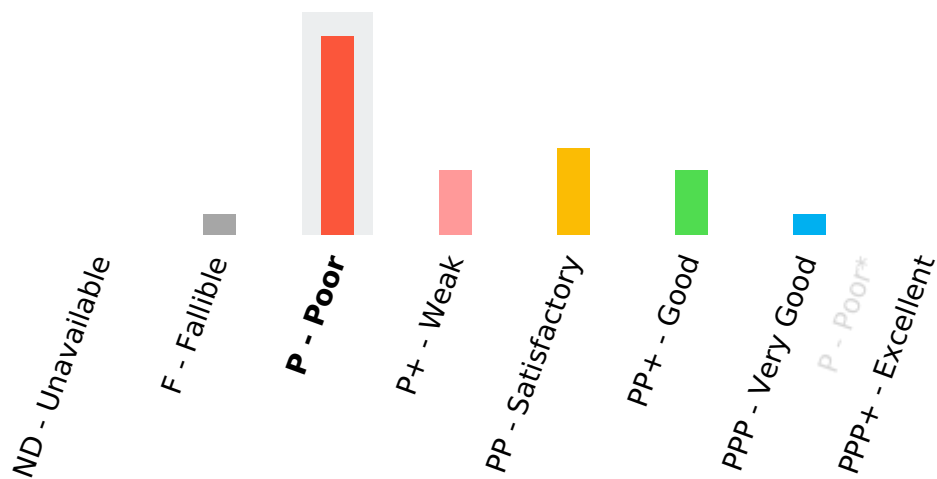
⚡ **Strengths**

🔗 **Weaknesses**

● Timeliness of payments indicator

INDICATORS OF THE MACRO-INDICATOR PUBLIC TENDERS AND RELATIONS WITH SUPPLIERS

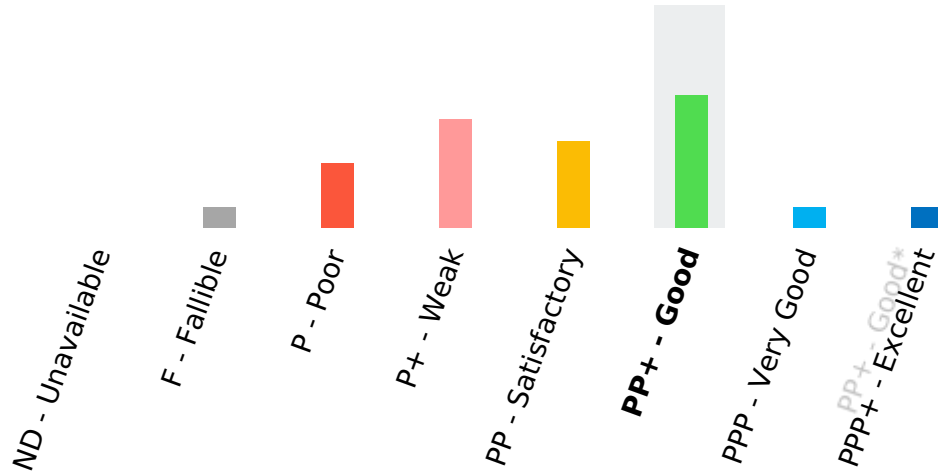| Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Recurring contractors in direct procurements	%	8.54	High score for low values	8	▐▐ Medium
Direct procurements on global public tenders - number	%	11.18	High score for low values	8	▐▐ Medium
Direct procurements on global public tenders - amount	%	0.38	High score for low values	8	▐▐ Medium
Timeliness of payments indicator	days	75.0	High score for low values	2	▐ Low
Per capita total amount of debts with suppliers	€ p.c.	n.d.	High score for low values	0	N.A.
Number of corporate creditor per 10k inhabitants	val./10.000 ab.	n.d.	High score for low values	0	N.A.
Settlement of commercial debts incurred during the fiscal year	%	n.d.	High score for high values	0	N.A.

⑥ Environment

PP+ - Good

Rating	Chronological trend
76 out of 100	↑
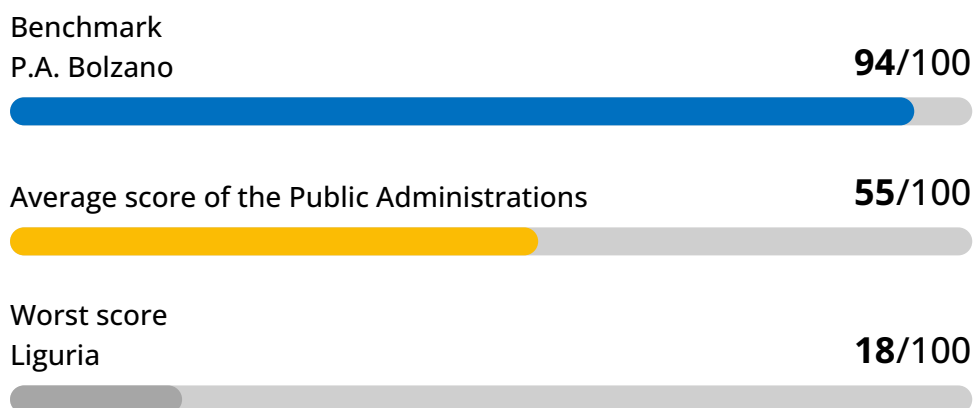
Benchmark score

Benchmark
P.A. Bolzano   **94**/100

Average score of the Public Administrations   **55**/100

Worst score
Liguria   **18**/100

Distribution of Public Administrations with respect to the rating class

Bar chart rating classes (left to right):
- ND - Unavailable
- F - Fallible
- P - Poor
- P+ - Weak
- PP - Satisfactory
- **PP+ - Good**
- PPP - Very Good
- PPP+ - Good* Excellent

	Strengths

- Air quality - PM 2.5
- Land consumption
- Soil waterproofing due to artificial covering
- Population exposed to flood risk
- Electricity consumption covered by renewable sources

	Weaknesses

- Population exposed to landslide risk

INDICATORS OF THE MACRO-INDICATOR ENVIRONMENT

Indicator name	Unit of measure	Value	Scoring criteria	Score	Evaluation of the indicator
Air quality - PM 2.5	%	60.0	High score for low values	12	High
Land consumption	%	3.2	High score for low values	12	High
Contaminated sites	‰ inhabitants	4.0	High score for low values	6	Medium
Urban waste disposal at landfill	%	26.0	High score for low values	7	Medium
Soil waterproofing due to artificial covering	%	3.2	High score for low values	12	High
Population exposed to landslide risk	%	5.8	High score for low values	1	Low
Population exposed to flood risk	%	0.7	High score for low values	12	High
Electricity consumption covered by renewable sources	%	96.3	High score for high values	14	High